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REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA

For the Fiscal Year Ended
June 30, 1947

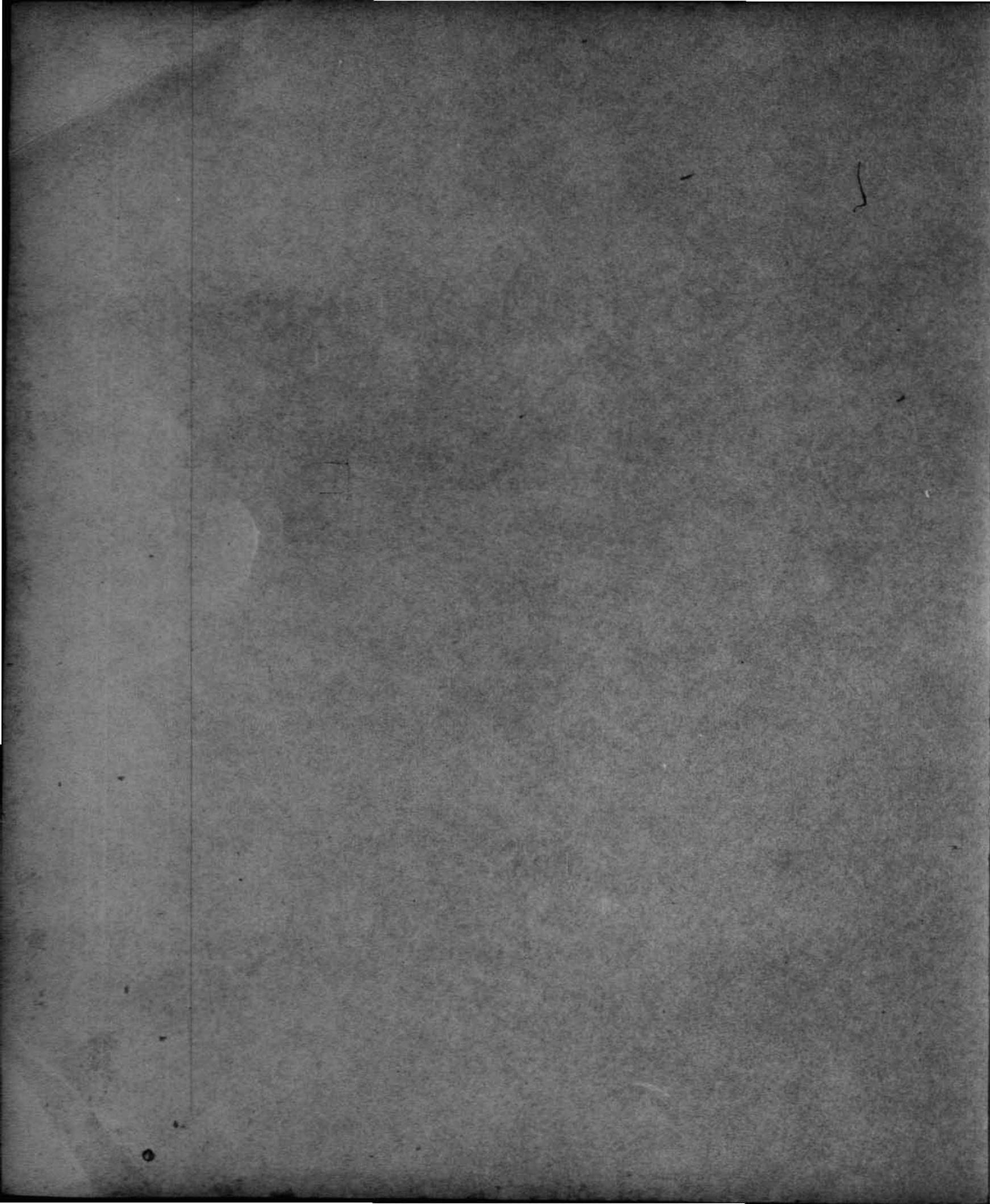


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C. M. GAY, Comptroller

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REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA

For the Fiscal Year Ended
June 30, 1947



C. M. GAY, Comptroller



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**REPORT OF COMPTROLLER FOR FISCAL YEAR
ENDED JUNE 30, 1947**

His Excellency
HONORABLE MILLARD F. CALDWELL, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

I have the honor to transmit to you herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1947.

Respectfully submitted,

C. M. GAY,

State Comptroller

CMG: k



AUDITOR'S CERTIFICATE

HONORABLE C. M. GAY
State Comptroller
State of Florida
The Capitol

Sir:

I submit herewith report of the financial transactions of the State of Florida for the fiscal year ended June 30, 1947, as reflected by the records of the Office of the Comptroller and reconciled with the State Treasury.

I hereby certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts, disbursements and balances of the funds and appropriations of the State of Florida for the period stated.

Respectfully submitted,

GEO. O. DAVIS,
General Auditor

GOD/k



EXHIBIT A

**SUMMARY OF RECEIPTS, DISBURSEMENTS AND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

RECEIPTS

From State Taxation:	
Gasoline Tax.....	\$ 38,967,414.66
Beverage Tax.....	21,399,316.28
Cigarette Tax.....	11,436,294.61
Racing Taxes.....	14,680,715.26
License Taxes.....	19,484,948.96
Estate and Inheritance Taxes.....	2,352,175.90
Intangible Taxes.....	3,003,158.78
Unemployment Compensation Taxes.....	12,673,254.14
Documentary Stamp Taxes.....	1,997,421.95
Other Taxes and Fees.....	11,248,448.50
 Total Taxes.....	 \$ 137,243,149.04
 Aid and Donations:	
Counties and Cities.....	\$ 958,532.73
U.S. Government.....	25,306,103.07
Other.....	88,605.24
 Total Aid and Donations.....	 \$ 26,353,241.04
 Miscellaneous Revenue and Incidental Funds	
Receipts.....	\$ 6,395,730.59
 Collections for Retirement Benefits.....	 \$ 2,894,087.61
 Total Revenue Receipts.....	 \$ 172,886,208.28
 Non-Recurring Receipts:	
Sale of Investments, Land Sales and Leases \$.....	3,143,710.26
Unemployment Compensation Funds from U.S. Treasury.....	4,995,000.00
 Total Non-Recurring Receipts.....	 \$ 8,138,710.26
 Total Receipts.....	 \$ 181,024,918.54
Balance July 1, 1946.....	62,138,857.68
 Total Receipts and Balances.....	 \$ 243,163,776.22

DISBURSEMENTS

General Government.....	\$	6,750,961.10
Protection to Persons and Property.....		3,706,389.20
Conservation of Health and Sanitation.....		4,864,518.45
Hospitals and Correctional Institutions.....		5,523,752.08
Development and Conservation of Natural Resources.....		9,898,472.62
Highways.....		31,302,855.86
Welfare.....		35,138,603.74
Education (Higher Learning).....		14,484,842.91
Retirement, Pensions and Relief Acts.....		868,938.15
Parks, Monuments and Memorials.....		2,259,843.49
 Total Operating Expenses.....	\$	 114,799,177.60
 Aid to Counties and Cities: State Road Distribution Fund: 2 Cent Gas Tax.....	\$	11,133,546.89
Auto Transportation Mileage Tax.....		454,862.53
Motor Fuel Tax.....	\$	3,039.07
		11,591,448.49
State Racing Fund.....		6,090,300.00
Teachers' Salary and State Foundation Program Funds.....		18,679,733.60
Intangible Tax Distribution.....		431,874.30
Other State and Federal Aid.....		2,040,071.23
 Total Aid to Counties and Cities.....	\$	 38,833,427.62
 Investments and Non-Operating Expendi- tures.....	\$	15,227,348.59
 Total Disbursements.....	\$	168,859,953.81
 Balance June 30, 1947.....	\$	74,303,822.41
 Total Disbursements and Balance.....	\$	243,163,776.22

EXHIBIT B
STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND
AND RECEIPTS BY SOURCE FOR THE FISCAL YEAR
ENDED JUNE 30, 1947

	BALANCE JULY 1, 1946	RECEIPTS	TOTAL AVAILABLE	DISBURSEMENTS	BALANCE JUNE 30, 1947
General Revenue Unallocated Fund.....	\$ 17,244,130.73	\$ 49,761,013.68	\$ 67,005,144.41	\$ 49,107,571.82	\$ 17,897,572.59
General Revenue Earmarked Fund.....	27,786,462.30	112,169,879.08	139,956,341.38	97,263,318.64	42,693,022.74
Total General Revenue Fund.....	\$ 45,030,593.03	\$161,930,892.76	\$206,961,485.79	\$146,370,890.46	\$ 60,590,595.33
State Agencies Fund.....	2,102,136.31	3,565,105.48	5,667,241.79	4,091,345.36	1,575,896.43
General Inspection Fund.....	431,446.91	2,526,869.70	2,958,316.61	2,363,442.05	594,874.56
State Road Fund.....	11,163,910.63	33,250,293.27	44,414,203.90	35,296,361.98	9,117,841.92
Trust Fund.....	3,410,770.80	35,334,110.66	38,744,881.46	36,320,267.29	2,424,614.17
	<u>\$62,138,857.68</u>	<u>\$236,607,271.87</u>	<u>\$298,746,129.55</u>	<u>\$224,442,307.14</u>	<u>\$ 74,303,822.41</u>

	TOTAL	GENERAL REVENUE FUND	STATE AGENCIES FUND	GENERAL INSPECTION FUND	STATE ROAD FUND	TRUST FUND
BALANCE JULY 1, 1946.....	\$ 62,138,857.68	\$ 45,030,593.03	\$ 2,102,136.31	\$ 431,446.91	\$ 11,163,910.63	\$ 3,410,770.80
RECEIPTS:						
Fees.....	5,716,028.05	1,068,510.96	2,404,632.19	2,209,796.35	33,088.55	.....
Licenses.....	19,529,393.71	18,342,981.62	1,128,410.20	9,200.00	.....	48,801.89
Taxes.....	111,997,727.28	65,268,127.86	5,604.31	.....	22,273,440.64	24,450,554.47
Miscellaneous.....	9,289,818.20	6,001,683.61	3,401.16	2,326.00	134,185.28	3,148,222.15
Grants and Donations.....	26,353,241.04	23,538,957.39	19,094.93	.....	2,199,701.14	595,487.58
Total.....	\$172,886,208.28	\$114,220,261.44	\$ 3,561,142.79	\$ 2,221,322.35	\$ 24,640,415.61	\$ 28,243,066.09
TRANSFERS, REFUNDS, AND OTHER RECEIPTS:						
Refunds and Cancellations.....	\$ 5,188,942.60	\$ 582,662.86	\$ 3,937.92	\$ 12,931.60	\$ 4,576,645.74	\$ 12,764.48
Transfers.....	50,393,410.73	46,096,098.46	24.77	292,615.75	3,133,231.92	871,439.83
Other Receipts.....	8,138,710.26	1,031,870.00	.....	.....	900,000.00	6,206,840.26
Total.....	\$ 63,721,063.59	\$ 47,710,631.32	\$ 3,962.69	\$ 305,547.35	\$ 8,609,877.66	\$ 7,091,044.57
Total Receipts.....	\$236,607,271.87	\$161,930,892.76	\$ 3,565,105.48	\$ 2,526,869.70	\$ 33,250,293.27	\$ 35,334,110.66
Total Available.....	\$298,746,129.55	\$206,961,485.79	\$ 5,667,241.79	\$ 2,958,316.61	\$ 44,414,203.90	\$ 38,744,881.46
DISBURSEMENTS:						
Regular Disbursements.....	\$134,613,661.79	\$ 72,636,874.35	\$ 4,006,666.34	\$ 2,307,221.85	\$ 31,759,725.04	\$ 23,903,174.21
Aid to Counties and Cities.....	38,833,427.62	27,000,066.98	.....	.....	19,983.97	11,813,376.67
Transfer Disbursements.....	50,995,217.73	46,733,949.13	84,679.02	56,220.20	3,516,652.97	603,716.41
Total Disbursements.....	\$224,442,307.14	\$146,370,890.46	\$ 4,091,345.36	\$ 2,363,442.05	\$ 35,296,361.98	\$ 36,320,267.29
BALANCE JUNE 30, 1947.....	\$ 74,303,822.41	\$ 60,590,595.33	\$ 1,575,896.43	\$ 594,874.56	\$ 9,117,841.92	\$ 2,424,614.17

EXHIBIT C

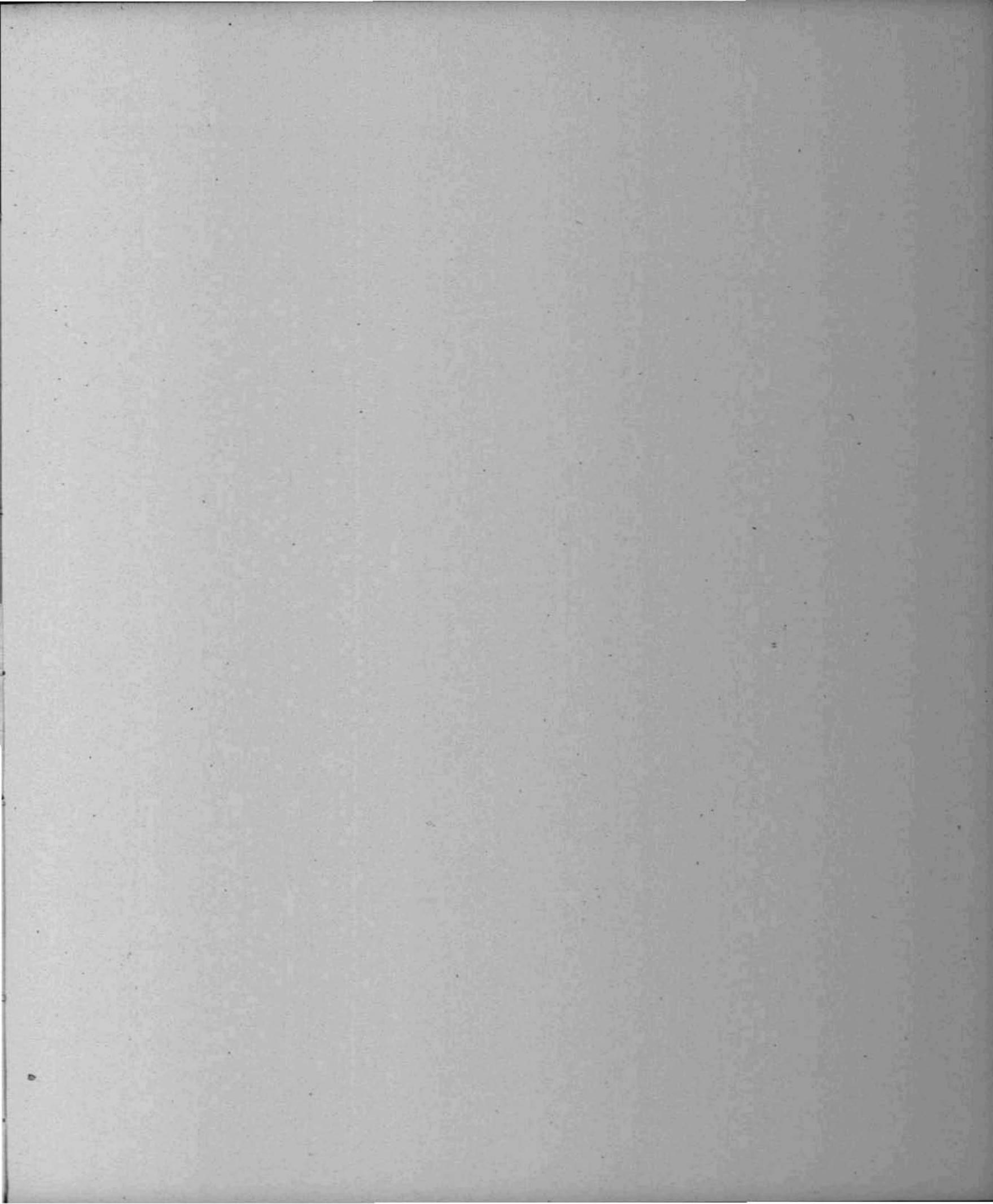
STATEMENT OF DISBURSEMENTS BY CHARACTER AND OBJECT FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS			
Personal Services								
Salaries and Wages	1100	\$26,838,728.96	Food Products—Meats, Fish, and Fowl	3361	1,013,433.00			
Professional Fees and Consulting Services	1200	552,680.65	Food Products—Dairy Products and Eggs	3362	503,794.37			
Total		\$27,391,409.61	Food Products—Cereals	3363	288,925.99			
Contractual Services								
Repairs to Equipment	2110	\$ 447,919.31	Food Products—Fresh Fruit and Vegetables	3364	322,805.96			
Repairs to Buildings	2120	233,903.74	Food Products—Canned Fruit and Vegetables	3365	249,015.02			
Repairs to Roads and Bridges	2130	25,894.10	Food Products—Saccharine Products	3366	62,660.07			
Other Fixed Asset Repairs	2140	18,762.27	Food Products—Beverages	3367	79,038.64			
Printing and Binding	2210	1,017,735.84	Food Products—Condiments, Flavors, Sundries	3368	78,558.62			
Publication of Notices	2220	36,826.28	Food Products—Fats and Oils	3369	80,562.92			
Photographing and Blue Printing	2230	25,127.10	Total		\$10,241,376.76			
Heat, Gas, Light, Power, Water, and Sewage								
Charges	2310	329,241.75	Current Charges					
Postage	2410	305,016.72	Rental of Buildings, Offices, and Land	4110	\$ 336,394.15			
Telephone, Telegraph, and Messenger Service	2420	303,894.71	Rental of Equipment	4120	904,485.09			
Freight, Express, and Cartage	2430	421,805.45	Other Rentals	4130	87,165.75			
Travel—Employees	2510	3,284,145.19	Insurance—Buildings and Equipment	4210	141,975.78			
Travel—Other than Employees	2520	147,494.29	Insurance—Liability, Workmen's Compensation	4220	57,293.47			
Subsistence Care and Support of Persons	2610	815,883.05	Official Bonds	4230	29,475.05			
Storage	2710	11,773.25	Awards, Gratuities, Indemnities, and Relief Acts	4310	467,865.41			
Cleaning, Painting, and Waste Removal	2810	67,623.05	Jurors and Witnesses	4410	215,468.90			
Laundry Service	2820	42,304.37	Registrations, Dues, Fees, Commissions, etc.	4420	445,567.57			
Information and Credit Services	2910	36,156.72	Rewards for Apprehension of Law Violators	4510	3,163.02			
Advertising Florida	2940	2,543,951.02	Information and Evidence of Law Violation	4520	12,641.41			
Participation in Interstate Affairs	2950	6,462.96	Total		\$ 2,701,495.60			
Other Contractual Services	2990	974,711.70						
Total		\$11,096,632.87	Current Obligations					
Commodities								
Parts and Fittings	3110	\$ 896,003.70	Interest	5110	\$ 110,575.15			
Masonry and Road Materials	3120	884,178.14	Pensions and Benefits	5120	25,895,837.04			
Lumber and Wood Products	3130	579,255.07	Unemployment Compensation Benefits	5130	5,228,656.00			
Structural Metals	3140	151,282.79	Taxes and Assessments	5210	97,665.82			
Other Building Materials	3150	412,981.76	Total		\$31,332,734.01			
Fibre and Textile Products	3160	180,850.92	Capital Outlays					
Other Materials	3170	12,528.41	Household and Laundry Equipment	6110	\$ 383,175.20			
Stationery and Office Supplies	3210	610,367.85	Office Furniture and Equipment	6115	523,992.66			
Chemicals and Laboratory Supplies	3220	251,204.44	Engineering and Scientific Equipment	6120	144,626.03			
Medical, Surgical, and Dental Supplies	3221	438,189.13	Medical, Surgical, and Dental Equipment	6125	89,302.53			
Gasoline, Oil, and Lubricants	3226	725,065.61	Heat, Light, Power, and Mechanical Equipment	6130	618,041.97			
Fuel	3227	385,686.50	Automotive Equipment	6135	1,115,505.85			
Agricultural, Horticultural, Park Supplies	3231	122,855.27	Construction Equipment	6140	281,082.10			
Forage, Stable, and Animal Supplies	3232	513,568.90	Educational Equipment	6145	64,094.89			
Hand Tools and Minor Equipment	3236	326,175.70	Books	6150	1,333,308.02			
Building and Mechanical Supplies	3237	51,842.71	Livestock not for Slaughter	6155	91,369.86			
Clothing	3241	249,696.12	Agricultural, Horticultural, and Park Equipment	6160	100,978.98			
Cleaning and Laundry Supplies	3246	257,077.47	Other Equipment	6165	28,150.30			
Other Supplies	3251	507,681.68	Buildings and Fixed Equipment	6210	4,895,636.72			

EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS BY CHARACTER AND OBJECT
FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
Capital Outlays (Continued)					
Roads and Bridges—Construction and Improvements.....	6215	20,698,955.53	Allocations.....	8000	
Trees, Shrubs, and Landscaping.....	6220	8,035.83	Allocations to Other Civil Divisions.....	8100	\$38,833,427.62
Other Fixed Assets.....	6225	49,754.61	Total.....		\$38,833,427.62
Dade County for Fixed Equipment.....	6240	25,000.00	Total Operating.....		\$158,202,311.17
Lands.....	6300	1,325,656.93			
Purchase of Bonds, Investments.....	6410	4,719,166.69			
Revolving Funds.....	6500	102,400.00			
Total.....		\$36,598,234.70			
Debt Payments.....					
Payments of Bonds.....	7000		Non-Operating.....	9000	
Total.....	7200	\$ 7,000.00	Transfers to Other State Funds.....	9200	\$50,995,217.73
		\$ 7,000.00	Distribution to Federal Government.....	9300	14,498,285.11
			Refunds to Federal Government.....	9400	12,996.99
			Refunds to Taxpayers and Others.....	9450	724,644.96
			Reissue of Warrants Cancelled and Restored.....	9500	8,851.18
			Total Non-Operating.....		\$66,239,995.97
			Total All Disbursements.....		\$224,442,307.14



EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1 1946	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
1			GENERAL REVENUE UNALLOCATED	\$17,244,130.73	\$41,617,687.09	\$ 8,022,887.01	\$ 120,439.58	\$49,761,013.68
			GENERAL REVENUE EARMARKED					
2	04	013	Corporation Capital Stock Tax Expense Fund	18,194.62	\$ 9,900.00		\$ 9,900.00	
3	04	018	Limited Partnership Fees Expense Fund		4,002.61			4,002.61
4	06	021	Documentary Stamp Tax Expense Fund	2,103.60	102,629.70			102,629.70
5	06	026	Estate Tax Escrow and Expense Fund	59,390.58	2,352,175.90		76.44	2,352,252.34
6	06	031	Gas Dealers' License Special Tax Fund	31,453.62	38,645.00			38,645.00
7	06	036	Small Loan License Fund	56,539.01	34,200.00			34,200.00
8	06	041	Auto Transportation Expense Fund	192,223.69			9.70	9.70
9	06	046	Intangible Tax Fund	781,531.22	3,003,158.78	396.79	714.90	3,004,270.47
10	06	056	Motor Vehicle Fuel Tax Expense Fund	535.00	64.00			64.00
11	06	065	Copyrighted Music Fund	5,763.03	3,085.40			3,085.40
12	06	076	County Assessors and Collectors Commission Fund	325.18		253,954.84	95.46	254,050.30
13	06	081	License and Inventory Tax Fund	19,098.91	1,381,750.05		54.30	1,381,804.35
14	06	091	County Officers and Employees Administrative Expense Fund	1,592.78		10,000.00		10,000.00
15	06	096	Oil and Gas Production Tax Fund	722.92	3,394.88			3,394.88
16	07	017	Florida Securities Commission Fund	40,694.87	40,614.29		17.70	40,631.99
17	07	021	Agents' Qualification Tax Fund	1,527.87	27,554.00			27,554.00
18	07	025	Explosive License Fund	539.07				
19	07	026	Administrative Expense Firemen's Relief and Pension Fund	3,030.79		3,453.55		3,453.55
20	07	031	Insurance Agents' County License Tax Fund	4,759.95	62,994.50			62,994.50
21	09	017	Vocational Training for War Production Workers, O.S.Y.A. No. 3 Fund U.S.		72.00			72.00
22	09	019	Vocational Education Defense Workers Fund U.S. No. 1	100.20				
23	09	027	Extended School Services Fund U.S.	19.97				
24	09	029	Florida School Lunch Program Fund U.S.		1,502,399.76		3,159.81	1,505,559.57
25	09	033	Federal Rehabilitation Fund U.S.	32,818.71	311,013.49	6,750.83	504.34	318,268.66
26	09	037	Smith-Hughes Fund U.S.	30,900.86	101,647.90		750.00	102,397.90
27	09	045	George-Deen Fund U.S.	32,975.27	182,331.94		233.33	182,565.27
28	09	066	Educational Certification and Service Fund	9,732.78	24,510.77	130.91	54.36	24,696.04
29	09	071	Free Textbook Fund	64,482.71		15.00	15,478.56	15,493.56
30	09	076	Aircraft No. 5 Fund U.S.	15,392.91				
31	09	081	Food Production War Training Special Grants Fund U.S.	80.80			19.01	19.01
32	09	082	Food Conservation Program Fund U.S.		27,084.58			27,084.58
33	09	091	Veterans Educational Training Fund U.S.		735,416.57		9.70	735,426.27
34	14	001	Motor Vehicle Commissioner Expense Fund	697,426.22	928,313.64	359.00	9.01	928,681.65
35	15	001	Beverage Department Operating Expense Fund	20,915.54	1,427,092.81		23,342.94	1,450,435.75
36	15	010	Cigarette Tax Administration Fund	6,604.33	486,681.78		7.90	486,689.68
37	16	001	State Planning Board Fund	12.80				
38	16	015	Hospital Survey Fund U.S.		10,000.00			10,000.00
39	17	001	State Racing Commission Fund	64,484.20	6,465,874.39		33,338.59	6,499,212.98
40	18	006	Trustees I.I. Fund (Murphy Act)	180,047.01			606,908.60	606,908.60
			Replacement Funds:					
41	20	002	Florida State Farm No. 1	31,480.11		4,000.80	11,000.00	15,000.80
42	20	003	Florida State Farm No. 2	1,922.16				
43	20	005	Armory Board	13,855.03				
44	20	006	State Marketing Board	32,087.87				
45	20	007	Capitol Building	510.00				
46	20	008	Florida State College for Women	3,582.03			259.00	259.00
47	20	009	Florida Board of Forestry and Parks	151.12		1,500.00		1,500.00
48	20	011	Florida A. & M. College				5,016.65	5,016.65
49	20	012	Florida State Hospital	5,615.98		4,264.32	1,597.24	5,861.56
50	20	013	North Florida Experiment Station	.31				
51	20	015	Florida Industrial School for Girls	272.37		127.70		127.70
52	20	016	Florida Farm Colony	3,675.00		3,881.00		3,881.00
53	20	017	Florida Industrial School for Boys	12.92		.858.90		858.90
54	20	018	University of Florida, Tallahassee Branch			1,178.00		1,178.00

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS

TOTAL AVAILABLE	DISBURSEMENTS			BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS					
\$67,005,144.41	\$19,655,180.60	\$29,452,391.22	\$49,107,571.82	\$17,897,572.59	\$ 1,344,734.09	\$ (422.74)	\$19,241,883.94	1
\$ 28,094.62	\$ 18,708.75	.....	\$ 18,708.75	\$ 9,385.87	\$ 976.89	.....	\$ 10,362.76	2
4,002.61	146.59	.....	146.59	3,856.02	129.25	.....	3,985.27	3
104,733.30	102,599.97	.....	102,599.97	2,133.33	7,728.06	.....	9,861.39	4
2,411,642.92	42,932.69	\$ 2,250,000.00	2,292,932.69	118,710.23	2,705.26	.....	121,415.49	5
70,098.62	31,441.85	820.30	32,262.15	37,836.47	2,275.25	.....	40,111.72	6
90,739.01	15,797.05	751.60	16,548.65	74,190.36	1,028.00	.....	75,218.36	7
192,233.39	38,173.69	.....	38,173.69	154,059.70	2,951.71	.....	157,011.41	8
3,785,801.69	550,768.32	2,609,998.70	3,160,767.02	625,034.67	4,669.56	.....	629,704.23	9
599.00	.....	.....	599.00	.....	.....	.....	599.00	10
8,848.43	2,880.00	78.43	2,958.43	5,890.00	260.79	.....	6,150.79	11
254,375.48	251,281.45	.....	251,281.45	3,094.03	16,166.19	.....	19,260.22	12
1,400,903.26	176,437.11	1,200,000.00	1,376,437.11	24,466.15	13,658.15	.....	38,124.30	13
11,592.78	10,333.52	.....	10,333.52	1,259.26	936.45	.....	2,195.71	14
4,117.80	.....	.....	4,117.80	.....	.....	.....	4,117.80	15
81,326.86	25,450.39	999.25	26,449.64	54,877.22	2,578.75	.....	57,455.97	16
29,081.87	25,930.93	620.66	26,551.59	2,530.28	5,751.22	.....	8,281.50	17
539.07	.....	539.07	539.07	.....	.....	.....	.....	18
6,484.34	3,040.00	.....	3,040.00	3,444.34	205.00	.....	3,649.34	19
67,754.45	57,501.39	.....	57,501.39	10,253.06	130.27	.....	10,383.33	20
72.00	72.00	.....	72.00	.....	.....	.....	.....	21
100.20	.....	.....	100.20	.....	.....	.....	100.20	22
19.97	19.97	.....	19.97	.....	.....	.....	.....	23
1,505,559.57	1,389,046.72	.....	1,389,046.72	116,512.85	156,508.31	.....	273,021.16	24
351,087.37	326,545.89	24,522.04	351,067.93	19.44	30,104.73	.....	30,124.17	25
133,298.76	127,629.29	5,519.47	133,148.76	150.00	38,917.76	.....	39,067.76	26
215,540.54	203,065.08	11,141.91	214,206.99	1,333.55	63,258.30	.....	64,591.85	27
34,428.82	21,953.86	610.22	22,564.08	11,864.74	2,592.20	.....	14,456.94	28
79,976.27	19,349.80	.....	19,349.80	60,626.47	19,085.45	.....	79,711.92	29
15,392.91	14,598.83	.....	14,598.83	794.08	14,598.83	.....	15,392.91	30
99.81	99.81	.....	99.81	.....	19.01	.....	19.01	31
27,084.58	14,701.87	.....	14,701.87	12,382.71	3,742.50	.....	16,125.21	32
735,426.27	636,651.39	40,395.47	677,046.86	58,379.41	67,266.40	435.89	126,081.70	33
1,626,107.87	938,931.11	53,954.29	992,885.40	633,222.47	48,868.44	.....	682,090.91	34
1,471,351.29	627,715.83	807,695.91	1,435,411.74	35,939.55	58,015.76	.....	93,955.31	35
493,294.01	228,028.47	255,158.40	483,186.87	10,107.14	19,798.65	.....	29,905.79	36
12.80	.....	12.80	12.80	.....	.....	.....	.....	37
10,000.00	.....	.....	10,000.00	.....	.....	.....	10,000.00	38
6,563,697.18	6,331,850.50	157,966.99	6,489,817.49	73,879.69	462,531.48	.....	536,411.17	39
786,955.61	19,747.03	685,000.00	704,747.03	82,208.58	1,496.45	.....	83,705.03	40
46,480.91	11,000.00	35,480.91	46,480.91	.....	.....	.....	.....	41
1,922.16	.....	1,922.16	1,922.16	.....	.....	.....	.....	42
13,855.03	1,746.13	2,032.13	3,778.26	10,076.77	1,746.13	.....	11,822.90	43
32,087.87	32,087.87	.....	32,087.87	.....	.....	.....	.....	44
510.00	.....	510.00	510.00	.....	.....	.....	.....	45
3,841.03	.....	3,582.03	3,582.03	259.00	.....	.....	259.00	46
1,500.00	846.90	653.10	1,500.00	.....	.....	.....	.....	47
5,167.77	4,843.75	324.02	5,167.77	.....	.....	.....	.....	48
11,477.54	3,647.16	7,802.88	11,450.04	27.50	.....	.....	27.50	49
.31	.....	.31	.31	.....	.....	.....	.....	50
400.07	88.00	312.07	400.07	.....	.....	.....	.....	51
7,556.00	1,319.05	3,791.75	5,110.80	2,445.20	1,204.80	.....	3,650.00	52
871.82	314.85	213.51	528.36	343.46	.....	.....	343.46	53
1,178.00	.....	.....	1,178.00	.....	.....	.....	1,178.00	54

EXHIBIT
ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1946	RECEIPTS				TOTAL RECEIPTS
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS		
GENERAL REVENUE EARMARKED (Continued)									
55	20	120	Florida State Hospital Construction Docket 1327 P.P.D.S.	18.98					
56	20	300	State Building Fund Account A Control.	2,572,332.88	100.00	23,716,163.83	224,008.17	23,940,272.00	
57	20	302	State Building Fund Account C Control.	297,840.00					
58	23	001	Auto Theft Fund	26,578.09	388,401.27			388,401.27	
59	24	001	Department Public Safety: Drivers License Fund	597,207.41	996,832.13	936.30	52,919.96	1,050,688.39	
60	25	006	Military Department of Florida: Rehabilitation of Tampa Armory Fund	1,922.95	32,150.85			32,150.85	
61	26	003	Railroad Commission Fines Fund						
62	26	004	Railroad Commission Auto Transportation Fund	62,281.20	99,259.48	561.62	23.05	99,844.15	
63	26	006	Railroad Commission—Auto Transportation—Taxicab Administrative Fund	23,538.01	42,524.75			42,524.75	
64	37	003	Florida Council for the Blind Fund U.S.	7,514.80	127,101.73		605.44	127,707.17	
65	38	006	Livestock Sanitary Board—Serum Fund	11,546.62			7,248.00	7,248.00	
66	38	007	Tick Eradication Fund	17,188.91	2,465.11			2,465.11	
67	38	012	National Poultry Improvement Fund	4,139.41	8,254.55			8,254.55	
68	40	016	U.S. Public Health Service Fund	19,853.79	247,675.00	407.50	38.75	248,121.25	
69	40	021	Maternal and Child Health Fund U.S.	345,290.37	439,283.28	174.00	972.86	440,430.14	
70	40	026	Cooperative Malaria Project Fund	1,029.66					
71	40	031	Typhus Survey and Malaria Research Fund	6,416.54	19,330.64			19,330.64	
72	40	046	Venereal Disease Program Fund U.S.	15,942.24	287,443.00	382.67	808.50	288,634.17	
73	40	074	State Board of Health Fund	11,646.71					
74	40	076	Commonwealth Training Fund	3,821.54	38,797.50	1,116.78	64.95	39,979.23	
75	40	079	Tuberculosis Control Fund U.S.	71,474.37	199,693.00		302.07	199,995.07	
76	40	086	U.S. Public Health Service R.T.C. Fund	22,426.94	265,324.50	19.80	2,454.50	267,798.80	
77	40	089	Nutrition Services Fund	14,583.88	7,500.00		170.95	7,670.95	
78	40	100	Centralization of Marriage and Divorce Records Fund	9,035.50	20,809.00		12.80	20,821.80	
79	40	102	Certified Copies of Birth and Death Certificates Fund	12,287.02	26,414.33		306.68	26,721.01	
80	40	120	Registration of Doctors and Midwives Fund	1,469.37	4,380.25			4,380.25	
81	40	122	Drug Store Inspection Fund	6,204.77	8,120.00			8,120.00	
82	40	200	Alachua County Health Unit Fund	1,347.58	26,585.50	12,525.00	6.70	39,117.20	
83	40	202	Baker County Health Unit Fund	2,178.48	3,885.00	3,372.00		7,257.00	
84	40	204	Bay County Health Unit Fund	8,479.06	16,428.75	8,902.25	118.92	25,449.92	
85	40	206	Bradford County Health Unit Fund	2,350.44	4,458.41	4,041.00		8,499.41	
86	40	208	Brevard County Health Unit Fund		5,000.00			5,000.00	
87	40	210	Broward County Health Unit Fund	5,266.20	14,423.61	8,857.00		23,280.61	
88	40	212	Calhoun County Health Unit Fund		3,375.00	2,452.00		5,827.00	
89	40	214	Charlotte County Health Unit Fund		1,700.00			1,700.00	
90	40	218	Clay County Health Unit Fund	1,288.34	5,669.99	4,912.00		10,581.99	
91	40	224	Columbia County Health Unit Fund	570.82	3,695.75	8,180.00		11,875.75	
92	40	226	Dade County Health Unit Fund	23,836.80	233,117.85	26,570.00	1,262.74	260,950.59	
93	40	228	De Soto County Health Unit Fund		4,008.00			4,008.00	
94	40	230	Dixie County Health Unit Fund		4,200.04	1,581.00		5,781.04	
95	40	232	Duval County Health Unit Fund	4,507.86	26,999.20	11,993.00	2.30	38,994.50	
96	40	234	Escambia County Health Unit Fund	9,393.03	41,233.25	10,101.60	860.75	52,195.60	
97	40	236	Flagler County Health Unit Fund	156.75	1,694.80			1,694.80	
98	40	238	Franklin County Health Unit Fund	2,143.45	4,607.25	3,768.75		8,376.00	
99	40	242	Gadsden County Health Unit Fund	4,322.23	11,116.72	6,830.00	3.25	17,949.97	
100	40	244	Gilchrist County Health Unit Fund		1,500.00	698.00		2,198.00	
101	40	246	Glades County Health Unit Fund	2,662.88	1,263.00	1,201.80		2,464.80	
102	40	248	Gulf County Health Unit Fund	1,184.40	4,020.50	4,336.00		8,356.50	
103	40	250	Hamilton County Health Unit Fund		5,260.50	3,300.00		8,560.50	
104	40	258	Highlands County Health Unit Fund	2,886.14	5,870.50	5,353.00	15.75	11,239.25	
105	40	262	Hillsborough County Health Unit Fund	31,609.87	174,897.00	25,040.00	491.70	200,428.70	
106	40	264	Holmes County Health Unit Fund	6,979.26	5,034.25	5,463.00		10,497.25	
107	40	268	Jackson County Health Unit Fund	580.21	6,750.00	6,963.20		13,713.20	
108	40	270	Jefferson County Health Unit Fund	3,905.73	5,226.00	5,660.00	18.48	10,904.48	
109	40	272	Lafayette County Health Unit Fund		2,700.00	50.00		2,750.00	
110	40	274	Lake County Health Unit Fund	12,260.45	16,464.86	9,026.00	3.25	25,494.11	

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS

TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
18.98		18.98	18.98					55
26,512,604.88	6,034,417.99	584,946.81	6,619,364.80	19,893,240.08	713,630.24		20,606,870.32	56
297,840.00	6,090.00	291,750.00	297,840.00					57
414,979.36	298,970.22	.60	298,970.82	116,008.54	33,835.03		149,843.57	58
1,647,895.80	1,346,474.28	3,532.87	1,350,007.15	297,888.65	94,281.15		392,160.80	59
32,150.85	32,074.87		32,074.87	75.98			75.98	60
1,922.95				1,922.95			1,922.95	61
162,125.35	118,453.77	573.27	119,027.04	43,098.31	6,698.99		49,797.30	62
66,062.76	12,263.43	24,440.00	36,703.43	29,359.33	814.95		30,174.28	63
135,221.97	134,777.57	440.50	135,218.07	3.90	11,914.19		11,918.09	64
18,794.62	16,316.00		16,316.00	2,478.62			2,478.62	65
19,654.02	19,458.11		19,458.11	195.91	2,286.00		2,481.91	66
12,393.96	11,905.02		11,905.02	488.94	681.90		1,170.84	67
267,975.04	262,263.31	1,653.21	263,916.52	4,058.52	18,363.51		22,422.03	68
785,720.51	666,876.30	571.66	667,447.96	118,272.55	48,762.17		167,034.72	69
1,029.66	1,029.66		1,029.66					70
25,747.18	21,628.46	119.95	21,748.41	3,998.77	1,311.34		5,310.11	71
304,576.41	297,375.13	1,257.33	298,632.46	5,943.95	22,185.93		28,129.88	72
11,646.71	5,577.57	1,475.70	7,053.27	4,593.44	7,053.27		11,646.71	73
43,800.77	41,565.76		41,565.76	2,235.01	2,930.26		5,165.27	74
271,469.44	264,228.73	1,065.86	265,294.59	6,174.85	17,309.00		23,483.85	75
290,225.74	289,878.24		289,878.24	347.50	2,582.36		2,929.86	76
22,254.83	17,335.19	1.25	17,336.44	4,918.39	1,613.48		6,531.87	77
29,857.30	26,208.34	546.10	26,754.44	3,102.86	113.29		3,216.15	78
39,008.03	32,785.92	648.37	33,434.29	5,573.74	252.80		5,826.54	79
5,849.62	3,520.00	93.03	3,613.03	2,236.59	304.32		2,540.91	80
14,324.77	12,320.21	170.40	12,490.61	1,834.16	883.14		2,717.30	81
40,464.78	40,428.44		40,428.44	36.34	544.25		580.59	82
9,435.48	9,180.02		9,180.02	255.46	6.91		262.37	83
33,928.98	28,440.43	33.00	28,473.43	5,455.55	1,708.88		7,164.43	84
10,849.85	9,193.76		9,193.76	1,656.09	506.80		2,162.89	85
5,000.00	4,272.75	22.48	4,295.23	704.77	429.39		1,134.16	86
28,546.81	26,892.23		26,892.23	1,654.58	1,686.18		3,340.76	87
5,827.00	3,876.56		3,876.56	1,950.44	223.09		2,173.53	88
1,700.00	749.41		749.41	950.59	45.83		996.42	89
11,870.33	10,256.39		10,256.39	1,613.94	533.08		2,147.02	90
12,446.57	11,755.07	3.50	11,758.57	688.00	1,370.48		2,058.48	91
284,787.39	268,052.25	85.50	268,137.75	16,649.64	21,029.77		37,679.41	92
4,008.00	2,351.04		2,351.04	1,656.96	135.00		1,791.96	93
5,781.04	4,407.88		4,407.88	1,373.16	186.54		1,559.70	94
43,502.36	43,237.19		43,237.19	265.17	2,405.11		2,670.28	95
61,588.63	54,369.02		54,369.02	7,219.61	3,886.91		11,106.52	96
1,851.55	890.98		890.98	960.57	.109.34		1,069.91	97
10,519.45	8,574.97		8,574.97	1,944.48	474.28		2,418.76	98
22,272.20	21,056.40		21,056.40	1,215.80	2,213.32		3,429.12	99
2,198.00	1,364.23		1,364.23	833.77	125.00		958.77	100
5,127.68	2,485.86		2,485.86	2,641.82	227.86		2,869.68	101
9,540.90	8,379.65		8,379.65	1,161.25	669.60		1,830.85	102
8,560.50	5,866.34	3.50	5,869.84	2,690.66	313.50		3,004.16	103
14,125.39	11,250.89		11,250.89	2,874.50	1,045.35		3,919.85	104
232,038.57	198,647.81		198,647.81	33,390.76	14,278.68		47,669.44	105
17,476.51	11,036.45		11,036.45	6,440.06	900.25		7,340.31	106
14,293.41	14,278.18		14,278.18	15.23	550.20		565.43	107
14,810.21	11,195.38		11,195.38	3,614.83	717.32		4,332.15	108
2,750.00	2,143.12	18.00	2,161.12	588.88	346.77		935.65	109
37,754.56	32,020.04		32,020.04	5,734.52	2,101.51		7,836.03	110

EXHIBIT
ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1946	RECEIPTS				TOTAL RECEIPTS
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS		
GENERAL REVENUE EARMARKED (Continued)									
111	40	278	Leon County Health Unit Fund.....	8,762.60	17,505.31	11,895.00			29,400.31
112	40	280	Levy County Health Unit Fund.....	4,999.85	6,004.25	5,542.00			11,546.25
113	40	284	Liberty County Health Unit Fund.....		1,500.00	1,085.00			2,585.00
114	40	286	Madison County Health Unit Fund.....	735.94	7,500.00	6,245.00			13,745.00
115	40	294	Monroe County Health Unit Fund.....	11,912.97	14,634.55	8,274.00	5.69		22,914.24
116	40	296	Nassau County Health Unit Fund.....	2,867.45	6,210.00	5,252.00			11,462.00
117	40	298	Okaloosa County Health Unit Fund.....	4,480.55	77.08	8,632.00			8,709.08
118	40	302	Orange County Health Unit Fund.....	3,243.09	34,305.00	9,857.00	3.25		44,165.25
119	40	304	Osceola County Health Unit Fund.....		2,640.50				2,640.50
120	40	306	Palm Beach County Health Unit Fund.....		2,400.00				2,400.00
121	40	310	Pinellas County Health Unit Fund.....	4,394.17	42,693.86	12,020.00			54,713.86
122	40	312	Polk County Health Unit Fund.....	32,454.80	53,978.10	14,211.00			68,189.10
123	40	314	Putnam County Health Unit Fund.....		5,000.00				5,000.00
124	40	320	Santa Rosa County Health Unit Fund.....	3,081.62	3,765.14	4,871.00			8,636.14
125	40	322	Sarasota County Health Unit Fund.....		7,511.00				7,511.00
126	40	324	Seminole County Health Unit Fund.....	710.75	8,875.75	7,445.80			16,321.55
127	40	326	Sumter County Health Unit Fund.....	3,275.77	5,208.50	5,820.00			11,028.50
128	40	328	Suwannee County Health Unit Fund.....	2,600.00	6,400.00	67.80	12.00		6,479.80
129	40	330	Taylor County Health Unit Fund.....	3,238.07	5,547.00	3,996.00	2.13		9,545.13
130	40	332	Union County Health Unit Fund.....		3,221.33	495.00			3,716.33
131	40	334	Volusia County Health Unit Fund.....	18.16	49,110.00	11,833.90			60,943.90
132	40	336	Wakulla County Health Unit Fund.....	232.58	3,845.50	2,624.00			6,469.50
133	40	338	Walton County Health Unit Fund.....	3,238.56	4,290.00	5,487.00			9,777.00
134	40	342	Washington County Health Unit Fund.....	1,693.57	5,720.00	5,072.00			10,792.00
135	42	021	Bankhead-Flannagan Agricultural Extension Service Fund U.S.....	16,105.46	78,357.80		56.90		78,414.70
136	42	024	Capper-Ketchum Agricultural Extension Service Fund U.S.....	11.69	27,417.72				27,417.72
137	42	026	Lever Agricultural Extension Service Fund U.S.....	575.03					
138	42	031	Lever Supplemental Agricultural Extension Service Fund U.S.....	95.00					
139	42	034	Florida National Egg laying Test—Incidental Fund.....	2,270.00	4,383.06	8,483.88	81.00		12,947.94
140	42	046	Smith-Lever Bankhead-Jones Extension Service Fund U.S.....	2,091.18	200,645.82		25.20		200,671.02
141	42	051	Agricultural Extension Service Farm Labor Project Fund U.S.....	40,091.47	41,000.00	3,753.59			44,753.59
142	42	056	Agricultural Extension Service Federal Emergency War Food and Conservation Fund U.S.....	16.00					
143	42	061	Hatch Fund Agricultural Experiment Station U.S.....		15,000.00				15,000.00
144	42	066	Adams Fund Agricultural Experiment Station U.S.....		15,000.00				15,000.00
145	42	071	Purnell Fund Agricultural Experiment Station U.S.....	4,411.03	60,000.00				60,000.00
146	42	076	Bankhead-Jones Agricultural Experiment Station U.S.....	7,593.65	37,680.70	2,266.65			39,947.35
147	42	305	Main Experiment Station Incidental Fund.....	18,091.31	66,065.23	32,166.36	2.00		98,233.59
148	42	312	Citrus Experiment Station Incidental Fund.....	13,685.05	11,407.44				11,407.44
149	42	324	Everglades Experiment Station Incidental Fund.....	4,012.37	11,742.36	.08			11,742.44
150	42	326	War Production Board No. 228 Fund U.S.....	.08					
151	42	328	Agricultural Experiment Station—Ramie Contract CAC 47-6.....		20,000.00				20,000.00
152	42	334	North Florida Experiment Station Incidental Fund.....	12,736.16	25,380.71				25,380.71
153	42	342	Range Cattle Experiment Station Incidental Fund.....	1,913.35	7,022.10				7,022.10
154	42	354	Sub-Tropical Experiment Station Incidental Fund.....	7,879.98	1,297.88				1,297.88
155	42	363	Florida Engineering and Industrial Experiment Station—Incidental Fund.....		213,191.48	4,224.25	36.00		217,451.73
156	42	367	West Central Florida Experiment Station Incidental Fund.....	951.70	10,290.69				10,290.69
157	42	602	Vegetable Crop Investigation Laboratory, including Gladioli, Incidental Fund.....	8,627.58	2,913.19				2,913.19

D Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS							TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS		
38,162.91	32,250.35	12.00	32,262.35	5,900.56	3,737.93		9,638.49	111
16,546.10	13,859.31		13,859.31	2,686.79	700.00		3,386.79	112
2,585.00	1,592.37	3.50	1,595.87	989.13	68.70		1,057.83	113
14,480.94	12,559.59		12,559.59	1,921.35	986.89		2,908.24	114
34,827.21	25,308.59		25,308.59	9,518.62	2,085.90		11,604.52	115
14,329.45	13,533.61		13,533.61	795.84	463.93		1,259.77	116
13,189.63	10,522.06		10,522.06	2,667.57	926.27		3,593.84	117
47,408.34	44,115.85		44,115.85	3,292.49	2,931.14		6,223.63	118
2,640.50	2,457.56	14.48	2,472.04	168.46	290.00		458.46	119
2,400.00	965.20		965.20	1,434.80	325.00		1,759.80	120
59,108.03	51,214.35		51,214.35	7,893.68	3,753.90		11,647.58	121
100,643.90	58,762.94		58,762.94	41,880.96	5,757.21		47,638.17	122
5,000.00	3,005.11		3,005.11	1,994.89	180.00		2,174.89	123
11,717.76	9,199.50	15.60	9,215.10	2,502.66	465.41		2,968.07	124
7,511.00	6,453.74		6,453.74	1,057.26	457.35		1,514.61	125
17,032.30	16,237.35		16,237.35	794.95	981.55		1,776.50	126
14,304.27	11,417.51	5.00	11,422.51	2,881.76	864.52		3,746.28	127
9,079.80	7,884.83		7,884.83	1,194.97	708.97		1,903.94	128
12,783.20	9,506.10		9,506.10	3,277.10	659.77		3,936.87	129
3,716.33	2,580.72	5.00	2,585.72	1,130.61	91.35		1,221.96	130
60,962.06	60,291.67	12.00	60,303.67	658.39	3,683.41	(13.15)	4,328.65	131
6,702.08	5,833.81		5,833.81	868.27	290.00		1,158.27	132
13,015.56	12,995.35		12,995.35	20.21	550.00		570.21	133
12,485.57	12,020.82		12,020.82	464.75	1,096.77		1,561.52	134
94,520.16	65,852.62		65,852.62	28,667.54	8,939.21		37,606.75	135
27,429.41	27,429.41		27,429.41		1,740.34		1,740.34	136
575.03	524.64		524.64	50.39			50.39	137
95.00				95.00			95.00	138
15,217.94	13,530.77	31.50	13,562.27	1,655.67	1,931.90		3,587.57	139
202,762.20	186,029.18	4,599.09	190,628.27	12,133.93	12,159.50		24,293.43	140
84,845.06	75,876.60		75,876.60	8,968.46	5,226.99		14,195.45	141
16.00				16.00			16.00	142
15,000.00	15,000.00		15,000.00		1,393.50		1,393.50	143
15,000.00	15,000.00		15,000.00		1,431.32		1,431.32	144
64,411.03	64,411.03		64,411.03		5,596.15		5,596.15	145
47,541.00	47,425.02	115.73	47,540.75	.25	5,387.30		5,387.55	146
116,324.90	98,700.20	4,031.25	102,731.45	13,593.45	18,406.99		32,000.44	147
25,092.49	20,069.17	27.00	20,096.17	4,996.32	4,085.49		9,081.81	148
15,754.81	12,890.29	.08	12,890.29	2,864.52	2,894.59		5,759.11	149
.08			.08				150	
20,000.00				20,000.00			20,000.00	151
38,116.87	19,131.00	8.75	19,139.75	18,977.12	3,171.59		22,148.71	152
8,935.45	8,599.18		8,599.18	336.27	1,205.47		1,541.74	153
9,177.86	8,895.62		8,895.62	282.24	1,904.62		2,186.86	154
217,451.73	216,270.81	96.55	216,367.36	1,084.37	25,789.07		26,873.44	155
11,242.39	10,975.34		10,975.34	267.05	649.80		916.85	156
11,540.77	9,503.43		9,503.43	2,037.34	1,148.54		3,185.88	157

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1946	RECEIPTS			
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS	TOTAL RECEIPTS
GENERAL REVENUE EARMARKED (Continued)								
158	42	622	Potato Investigation Laboratory—Incidental Fund	2,426.46	2,639.74			2,639.74
159	42	632	Celery Investigation Laboratory Incidental Fund	5,706.49	3,093.95			3,093.95
160	42	652	Watermelon, Grape and Sea Island Cotton Investigation Laboratory Incidental Fund	29.24	718.77			718.77
161	43	006	State Board of Forestry Incidental Fund	81,911.88	781,789.68		36,124.41	817,914.09
162	43	016	State Board of Forestry State Park Fund	6,839.93	37,414.30		9,801.38	47,215.68
163	50	004	Board of Commissioners of State Institutions—Copyright Fund	876.01	272.67			272.67
164	51	001	State Welfare Board—Child Welfare U.S.	4,835.94	13,808.23	75.00	492.50	14,375.73
165	53	001	Civilian War Assistance Fund U.S.	2,907.01				
166	55	030	State Welfare Fund	129,730.48	15,193,004.19	11,979,930.58	24,967.31	27,197,902.08
167	56	003	Florida Crippled Children's Commission Donation Fund	2,627.44	803.20		11.95	815.15
168	56	005	Florida Crippled Children's Commission Fund U.S.	21,427.60	274,845.45			274,845.45
169	57	006	Florida State Hospital Special Maintenance Fund	437,790.57	123,528.37	148,352.55	70,500.00	342,380.92
170	58	006	Florida Farm Colony Incidental Fund	50,703.61	7,881.49	19,025.79		26,907.28
171	59	006	State T.B. Board—Sanatorium Maintenance Fund	1,512.85	206,881.31	371,505.40	6.60	578,393.40
172	59	011	State T.B. Board County and Pay Patients Fund	2,665.98	86,814.50	2,098.27		88,912.77
173	59	016	State T.B. Sanatorium Construction Planning Account U.S. (Loan)	5,408.00	27,100.00			27,100.00
174	60	009	State Plant Board Incidental Fund	7,971.88	2,070.05	13.92		2,083.97
175	62	006	State Prison Farm Improvement Fund	63,322.67	4,375.00			4,375.00
176	62	011	State Prison Farm Incidental Fund	51,170.51	77,145.60	115,721.67	1,049.75	193,917.02
177	63	006	Florida Industrial School for Girls Incidental Fund	976.75	602.10	1,000.00		1,602.10
178	64	006	Florida Industrial School for Boys Special Maintenance Fund	2,253.13		706.78	666.04	1,372.82
179	65	005	Board of Control—Department of Architecture	5,433.67	26,808.20	47,883.54		74,691.74
180	65	011	Board of Control—Ringling Museum Operating Fund	428.86	60,897.72	11,813.75		72,711.47
181	65	017	Permanent Building Fund	184.51				
182	65	018	Seminary Fund Interest	5,041.72	3,929.50			3,929.50
183	66	011	University of Florida Incidental Fund	2,002.21	1,857,847.22	33,128.54	314.09	1,891,289.85
184	66	013	University of Florida General Extension Division Incidental Fund	38,867.84	68,226.41		10.80	68,237.21
185	66	020	University of Florida—Morrill Fund U.S.		25,000.00			25,000.00
186	66	022	University of Florida—Bankhead-Jones Fund U.S.		20,827.55			20,827.55
187	66	031	University of Florida—Radio Station WRUF Incidental Fund	99,151.08	104,923.10	45.00	13.62	104,981.72
188	66	036	University of Florida Auxiliary Fund		1,130,048.24	50,056.70		1,180,104.94
189	66	041	University of Florida—Tallahassee Branch Incidental Fund		173,641.73	50,045.50	37.80	223,725.03
190	66	044	University of Florida—Tallahassee Branch Auxiliary Fund		119,427.12	657.18		120,084.30
191	67	007	F.S.C.W. Incidental Fund	45,029.70	178,670.87	51,381.72	30,299.39	260,351.98
192	67	016	F.S.C.W. Auxiliary Fund		450,398.15	39,654.36	30,253.13	520,305.64
193	68	003	Florida School for Deaf and Blind Incidental Fund	26,357.85	7,773.31			7,773.31
194	69	005	Florida A. & M. College for Negroes Incidental Fund	634.66	160,344.68	40,143.56	251.25	200,739.49
195	69	016	Florida A. & M. College for Negroes Hospital Fund	3,990.23	44,516.65	1,175.85	20.00	45,712.50
196	69	021	Florida A. & M. College for Negroes—Morrill Fund U.S.	1,314.99	25,000.00		24.00	25,024.00
197	69	026	Florida A. & M. College for Negroes—Bankhead-Jones Fund U.S.	.39	20,827.56			20,827.56
198	69	031	Florida A. & M. College for Negroes—Auxiliary Fund		405,219.73	31,870.04	45,096.40	482,186.17

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS								TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS			
5,066.20	4,846.23	.....	4,846.23	219.97	991.97	.....	1,211.94	158
8,800.44	6,321.57	.....	6,321.57	2,478.87	696.75	.....	3,175.62	159
748.01	379.95	.....	379.95	368.06	314.38	.....	682.44	160
899,825.97	899,576.75	150.35	899,727.10	98.87	56,983.28	.....	57,082.15	161
54,055.61	35,006.84	1.00	35,007.84	19,047.77	1,899.21	.....	20,946.98	162
1,148.68	1,148.68	.....	1,148.68	.....	.....	.....	5,940.54	163
19,211.67	14,419.46	.....	14,419.46	4,792.21	1,148.33	.....	2,799.81	164
2,907.01	107.20	.....	107.20	2,799.81	.....	.....	1,530,555.87	166
27,327,632.56	26,719,411.21	37,526.96	26,756,938.17	570,694.39	959,861.48
3,442.59	679.68	.....	679.68	2,762.91	.....	.....	2,762.91	167
296,273.05	286,626.21	2,447.02	289,073.23	7,199.82	74,371.17	.....	81,570.99	168
780,171.49	721,425.05	8,473.59	729,898.64	50,272.85	115,913.03	.....	166,185.88	169
77,610.89	68,419.13	1,814.74	70,233.87	7,377.02	6,860.86	.....	14,237.88	170
579,906.25	569,745.12	6,746.40	576,491.52	3,414.73	67,116.51	.....	70,531.24	171
91,578.75	91,577.15	.....	91,577.15	1.60	.....	.....	1.60	172
32,508.00	16,408.00	.....	16,408.00	16,100.00	.....	.....	16,100.00	173
10,055.85	26.40	.....	26.40	10,029.45	.....	.....	10,029.45	174
67,697.67	16,457.70	.....	16,457.70	51,239.97	.....	.....	51,239.97	175
245,087.53	196,727.49	4,385.64	201,113.13	43,974.40	2,190.24	.....	46,164.64	176
2,578.85	1,066.00	.....	1,066.00	1,512.85	.....	.....	1,512.85	177
3,625.95	2,800.20	.....	2,800.20	825.75	293.72	.....	1,119.47	178
80,125.41	79,615.01	43.11	79,658.12	467.29	9,127.32	.....	9,594.61	179
73,140.33	56,530.11	4,949.42	61,479.53	11,660.80	4,196.66	.....	15,857.46	180
184.51	181.04	.....	181.04	3.47	.....	.....	3.47	181
8,971.22	2,510.75	.....	2,510.75	6,460.47	.....	.....	6,460.47	182
1,893,292.06	1,743,375.86	1,551.18	1,744,927.04	148,365.02	330,657.87	70.30	479,093.19	183	
107,105.05	106,002.48	.....	106,002.48	1,102.57	23,630.42	.....	24,732.99	184
25,000.00	25,000.00	.....	25,000.00	.....	.....	.....	.....	185
20,827.55	18,560.90	2,266.65	20,827.55	.....	2,694.35	.....	2,694.35	186
204,132.80	98,629.04	.....	98,629.04	105,503.76	5,690.46	(1,364.33)	109,829.89	187
1,180,104.94	1,091,840.94	88,222.57	1,180,063.51	41.43	83,555.93	.....	83,597.36	188
223,725.03	157,888.83	65,811.56	223,700.39	24.64	93,434.26	.....	93,458.90	189
120,084.30	108,769.13	11,011.06	119,780.19	304.11	25,957.20	.....	26,261.31	190
305,381.68	239,742.78	17,221.10	256,963.88	48,417.80	81,795.61	.....	130,213.41	191
520,305.64	492,530.64	21,293.93	513,824.57	6,481.07	31,342.38	.....	37,823.45	192
34,131.16	20,998.38	427.30	21,425.68	12,705.54	9,043.58	.....	21,749.06	193
201,374.15	152,689.47	9,927.42	162,616.89	38,757.26	38,947.23	.....	77,704.49	194
49,702.73	29,184.68	15,305.80	44,490.48	5,212.25	1,529.51	.....	6,741.73	195
26,338.99	26,338.99	.....	26,338.99	.....	4,267.18	.....	4,267.18	196
20,827.95	20,826.83	.....	20,826.83	1.12	3,641.44	.....	3,642.56	197
482,186.17	366,090.11	8,457.28	374,547.39	107,638.78	27,204.65	1,364.33	136,207.76	198	

EXHIBIT
ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1946	RECEIPTS				TOTAL RECEIPTS
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS		
GENERAL REVENUE EARMARKED (Continued)									
199	69	035	Florida A. & M. College for Negroes— General Education Board Fund.....	35,000.00					35,000.00
200	71	020	County School Fund.....	16,136,374.83	16,049,839.66	623,538.01	45.30	16,673,422.97	
201	71	020	One-Mill School Tax Fund.....	7,477.22					
202	71	021	Interest of State School Fund.....	275,873.35	196,521.90	2,050.00			198,571.90
203	71	022	Public Free School 1/4-Mill Tax Fund.....	1.65					
204	77	003	Florida Industrial Commission—Employment Security Administrative Fund.....	40,950.28	1,665,956.19		22,753.49		1,688,709.68
205	77	011	Florida Industrial Commission—Workmen's Compensation Fund.....	6,802.14	327,402.55	77,906.69	225,000.00		630,309.24
206	78	011	Railroad and Telegraph Licenses—Distribution to Counties.....	299.37	56,056.48			601.75	56,658.23
207	79	001	Auto Transportation—Distribution to Cities and Towns.....	211.65	11,446.47			150.00	11,596.47
208	80	001	State Racing Commission 5% Tax Distribution.....	1,991,748.11	7,142,136.41				7,142,136.41
209	80	002	State Racing Commission—Breaks Fund Distribution.....	1,221,398.94	1,072,704.46				1,072,704.46
210	81	010	Girls' School Industries Fund.....	6.17					
TOTAL GENERAL REVENUE EARMARKED				\$27,786,462.30	\$72,602,574.35	\$38,073,211.45	\$ 1,494,093.28	\$112,169,879.08	
STATE AGENCIES FUND									
211	27	001	Florida Milk Commission Fund.....	\$ 53,153.04	\$ 46,653.78		\$ 101.72	\$ 46,755.50	
212	29	001	Florida Board of Massage Fund.....	1,503.26	8,690.71		39.00	8,729.71	
213	30	001	Florida Board of Optometry Fund.....	2,454.77	6,147.27			6,147.27	
214	31	002	State Board of Architecture Fund.....	313.65	5,280.00			5,280.00	
215	31	004	State Board of Architecture Surplus Fund	155.10					
216	32	001	State Board of Chiropractic Examiners Fund.....	1,743.75	2,400.00	8.37	7.25	2,415.62	
217	33	001	State Board of Nurses Examiners Fund.....	46,863.89	18,018.75		85.55	18,104.30	
218	34	001	Florida Real Estate Commission Fund.....	40,686.51	98,664.10		18.85	98,682.95	
219	35	001	State Board of Beauty Culture Examiners Fund.....	134,191.69	93,518.75		216.18	93,734.93	
220	36	001	Barbers' Sanitary Commission Fund.....	2,056.74	36,086.81			36,086.81	
221	38	009	Collier County Special Deer License Fund.....	3,680.00					
222	40	051	Duval County V.D. Program Fund.....	236.97	5,800.00			5,800.00	
223	40	056	Jacksonville-Duval County V.D. Program Fund.....	345.65	12,174.93	16.40	39.45	12,230.78	
224	40	061	Brevard County V.D. Program Fund.....	1,667.85	520.00			520.00	
225	40	066	Citrus, Inverness, Crystal River V.D. Program Fund.....	258.75					
226	40	071	Indian River County V.D. Program Fund.....	413.50	600.00			600.00	
227	41	001	State Hotel Commission Fund.....	113,885.25	185,021.87		12.60	185,034.47	
228	45	001	Florida Citrus Commission Fund.....	1,190,265.08	2,002,357.67			2,002,357.67	
229	46	001	State Conservation Fund.....	70,869.36	112,752.70		3,032.02	115,784.72	
230	46	003	State Conservation Fund Oil Account.....	1,335.00	2,320.00			2,320.00	
231	47	001	State Game Fund.....	383,385.16	839,862.55		282.10	840,144.65	
232	82	001	Board of Pharmacy.....	2,665.32	13,896.00			13,896.00	
233	84	001	State Board of Accountancy.....	4,155.25	7,405.75			7,405.75	
234	85	001	Board of Examiners in Basic Sciences.....	360.22	5,010.00			5,010.00	
235	86	001	State Board of Dental Examiners.....	3,466.61	13,842.00			13,842.00	
236	87	001	State Board of Engineering Examiners.....	21,813.46	14,610.55		74.00	14,684.55	
237	88	001	State Board of Funeral Directors and Embalmers.....	3,097.73	12,078.25		5.50	12,083.75	
238	89	001	State Board of Osteopathic Examiners.....	390.03	3,400.00			3,400.00	
239	91	001	Board of Chiropody Examiners.....	970.46	1,675.00			1,675.00	
240	92	001	State Board of Medical Examiners.....	11,004.74	8,750.25		23.70	8,773.95	
241	93	001	State Board of Naturopathic Examiners.....	1,800.00	1,705.10			1,705.10	
242	94	001	State Board of Veterinary Examiners.....	2,947.52	1,900.00			1,900.00	
243	TOTAL STATE AGENCIES FUND			\$ 2,102,136.31	\$ 3,561,142.79	\$ 24.77	\$ 3,937.92	\$ 3,565,105.48	
244	08	000	GENERAL INSPECTION FUND	\$ 431,446.91	\$ 2,221,322.35	\$ 292,615.75	\$ 12,931.60	\$ 2,526,869.70	

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS

TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
35,000.00				35,000.00			35,000.00	199
32,809,797.80	18,754,386.98	3,297.16	18,757,684.14	14,052,113.66	14,037.66		14,066,151.32	200
7,477.22				7,477.22			7,477.22	201
474,445.25	20,958.53	3,000.00	23,958.53	450,486.72			450,486.72	202
1.65				1.65			1.65	203
1,729,659.96	1,637,653.72	1,250.85	1,639,004.57	90,655.39	146,101.71	(70.30)	236,686.80	204
637,111.38	540,817.14	16,098.30	556,915.44	80,195.94	56,693.76		136,889.70	205
56,957.60	56,355.85		56,355.85	601.75			601.75	206
11,808.12	11,808.12		11,808.12		304.31		304.31	207
9,133,884.52		5,879,103.34	5,879,103.34	3,254,781.18	24,962.51		3,279,743.69	208
2,294,103.40		1,984,658.52	1,984,658.52	309,444.88	3,792.62		313,237.50	209
6.17				6.17			6.17	210
\$139,956,341.38	\$79,981,760.73	\$17,281,557.91	\$97,263,318.64	\$42,693,022.74	\$ 4,544,852.41	\$ 422.74	\$47,238,297.89	
99,908.54	34,272.05	1,240.88	35,512.93	64,395.61	3,527.03		67,922.64	211
10,232.97	8,857.68	197.85	9,055.53	1,177.44	1,097.56		2,275.00	212
8,602.04	6,049.55	137.95	6,187.50	2,414.54	425.27		2,839.81	213
5,593.65	5,405.39	127.60	5,532.99	60.66	320.80		381.46	214
155.10	34.46		34.46	120.64			120.64	215
4,159.37	2,655.55	62.77	2,718.32	1,441.05	256.85		1,697.90	216
64,968.19	16,591.25	520.37	17,111.62	47,856.57	1,663.37		49,519.94	217
139,369.46	90,981.27	7,208.47	98,189.74	41,179.72	6,850.83		48,030.55	218
227,926.62	88,634.49	2,241.80	90,876.29	137,050.33	10,483.34		147,533.67	219
38,143.55	35,256.50	2,837.15	38,093.65	49.90	3,309.98		3,359.88	220
3,680.00				3,680.00			3,680.00	221
6,036.97	5,593.33	16.40	5,609.73	427.24	600.00		1,027.24	222
12,576.43	11,577.79	3.50	11,581.29	995.14	1,495.43		2,490.57	223
2,187.85	743.00		743.00	1,444.85			1,444.85	224
258.75	202.50		202.50	56.25			56.25	225
1,013.50	1,002.25		1,002.25	11.25			11.25	226
298,919.72	218,785.72	3,997.00	222,782.72	76,137.00	14,550.41	26.57	90,713.98	227
3,192,622.75	2,576,700.17	62,683.60	2,639,383.77	553,238.98	129,780.38		683,019.36	228
186,654.08	121,381.69		121,381.69	65,272.39	9,413.85	277.40	74,963.64	229
3,655.00				3,655.00			3,655.00	230
1,223,529.81	707,150.40	817.30	707,967.70	515,562.11	53,835.86	(303.97)	569,094.00	231
16,561.32	14,387.30	448.25	14,835.55	1,725.77	6,665.33		8,391.10	232
11,561.00	7,553.30	244.75	7,798.05	3,762.95	659.78		4,422.73	233
5,370.22	4,953.62	187.00	5,140.62	229.60	2,741.83		2,971.43	234
17,308.61	9,778.97	287.08	10,066.05	7,242.56	967.73		8,210.29	235
36,498.01	15,005.73	595.44	15,601.17	20,896.84	2,958.70		23,855.54	236
15,181.48	10,015.78	269.68	10,285.46	4,896.02	588.60		5,484.62	237
3,790.03	3,471.28	68.00	3,539.28	250.75	323.17		573.92	238
2,645.46	64.83	46.10	110.93	2,534.53	20.00		2,554.53	239
19,778.69	6,727.06	331.98	7,059.04	12,719.65	845.89		13,565.54	240
3,505.10	1,895.00	70.10	1,965.10	1,540.00	30.40		1,570.40	241
4,847.52	938.43	38.00	976.43	3,871.09	78.40		3,949.49	242
\$ 5,667,241.79	\$ 4,006,666.34	\$ 84,679.02	\$ 4,091,345.36	\$ 1,575,896.43	\$ 253,490.79	\$	\$ 1,829,387.22	243
\$ 2,958,316.61	\$ 2,307,221.85	\$ 56,220.20	\$ 2,363,442.05	\$ 594,874.56	\$ 186,199.88	\$	\$ 781,074.44	244

EXHIBIT

ABSTRACT OF FUNDED ACCOUNTS FOR

				RECEIPTS			
LINE	DEPT.	CODE	NAME OF ACCOUNT	BALANCE	RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS
NO.	NO.	NO.		JULY 1, 1946			TOTAL RECEIPTS
STATE ROAD FUND							
State Road Department							
245	49	001	State Road License Fund.....	\$ 7,754,091.80	\$24,543,710.48	\$ 3,120,015.02	\$ 1,376,606.99
246	49	011	State Aid Road Fund for Counties.....	32,519.61			\$29,040,332.49
247	49	015	Outdoor Advertising Fund.....	11,469.12	33,088.55		48.00
248	49	088	County Road Maintenance Fund— Holmes County.....	16,246.65	50,131.07		33,136.55
249	49	089	County Road Maintenance Fund— Washington County.....	8,673.33	13,485.51		50,131.07
COUNTY SURPLUS FUNDS							
250	49	102	Baker County.....	59,585.60			37,072.41
251	49	103	Bay County.....				172,528.96
252	49	104	Bradford County.....	38,507.89			172,528.96
253	49	105	Brevard County.....				328,960.75
254	49	106	Broward County.....	723.56			64,473.75
255	49	107	Calhoun County.....	77,815.25			42,596.64
256	49	110	Clay County.....	13,285.19			64,624.56
257	49	111	Collier County.....	56,979.24			109,249.45
258	49	112	Columbia County.....	136,363.95			70,702.44
259	49	113	Dade County.....				517,599.95
260	49	115	Dixie County.....	48,245.07		13,216.90	517,599.95
261	49	116	Duval County.....	814,444.99			60,503.95
262	49	117	Escambia County.....	416,519.19			365,898.34
263	49	118	Flagler County.....				175,651.29
264	49	119	Franklin County.....	48,525.34			66,237.81
265	49	120	Gadsden County.....	335,482.39			58,741.14
266	49	121	Gilchrist County.....	90,051.52			73,801.71
267	49	122	Glades County.....	63,413.90			42,386.60
268	49	123	Gulf County.....	123,877.91			59,439.10
269	49	124	Hamilton County.....	48,356.19			44,857.93
270	49	126	Hendry County.....	83,409.76			49,781.95
271	49	128	Highlands County.....	22,618.64			66,053.94
272	49	130	Holmes County.....	56,768.07			139,810.40
273	49	132	Jackson County.....	94,903.71			44,201.06
274	49	134	Lafayette County.....	74,377.89			91,366.79
275	49	136	Lee County.....				91,366.79
276	49	137	Leon County.....	28,056.40			44,450.90
277	49	139	Liberty County.....	80,643.21			44,450.90
278	49	140	Madison County.....	31,026.16			39,835.50
279	49	144	Monroe County.....				219,120.81
280	49	145	Nassau County.....	89,354.81			219,120.81
281	49	146	Okaloosa County.....	83,900.65			244,883.93
282	49	147	Okeechobee County.....	44,948.44			52,884.91
283	49	149	Osceola County.....	56,968.60			75,162.67
284	49	150	Palm Beach County.....				55,289.89
285	49	156	St. Lucie County.....	244,883.93			99,763.35
286	49	157	Santa Rosa County.....	75,162.67			38,020.00
287	49	161	Suwannee County.....	55,289.89			38,184.78
288	49	162	Taylor County.....	99,763.35			51,856.18
289	49	165	Wakulla County.....	38,020.00			99,763.35
290	49	166	Walton County.....	38,184.78			38,184.78
291	49	167	Washington County.....	51,856.18			38,184.78
292	TOTAL STATE ROAD FUND.....			\$11,163,910.63	\$24,640,415.61	\$ 3,133,231.92	\$ 5,476,645.74
TRUST FUND							
293	18	001	Trustees Internal Improvement Fund (Chapter 610).....	\$ 678,123.82		\$ 864.31	\$ 660,979.33
294	18	005	Trustees I.I. Fund—Petroleum, Gas and Oil Exploration Fund.....	61,159.89			\$ 661,843.64
295	18	030	U.S. Geological Survey Co-Operative Account.....	2,891.05	3,665.00	3,665.00	
296	66	015	Special American Legion Fund.....	1,100.00	2,200.00		7,330.00
297	67	009	Westcott Estate Fund.....	14,325.96	15,685.00		2,200.00
298	74	006	Teacher's Retirement System Pension Accumulation Fund.....	49,656.77		346,000.00	15,685.00
299	77	005	Florida Unemployment Compensation Fund—Benefits.....	322,740.68			5,005,926.91

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS									TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS				
\$36,794,424.29	\$31,673,996.80	\$ 604,526.73	\$32,278,523.53	\$ 4,515,900.76	\$ 1,657,118.50				\$ 6,173,019.26	245
32,519.61				32,519.61					32,519.61	246
44,605.67	22,563.93	737.15	23,301.08	21,304.59	1,337.51				22,642.10	247
66,377.72		66,377.72	66,377.72							248
24,849.19		24,849.19	24,849.19							249
96,658.01		19,702.04	19,702.04	76,955.97	676.32				77,632.29	250
172,528.96				172,528.96					172,528.96	251
38,507.89		304.87	304.87	38,203.02					38,203.02	252
328,960.75		189,925.26	189,925.26	139,035.49	760.28				139,795.77	253
65,197.31				65,197.31					65,197.31	254
120,411.89		89,070.93	89,070.93	31,340.96					31,340.96	255
77,909.75		2,728.30	2,728.30	75,181.45					75,181.45	256
166,228.69		51,680.05	51,680.05	114,548.64					114,548.64	257
207,066.39		2,246.64	2,246.64	204,819.75	2,246.64				207,066.39	258
517,599.95		36,207.62	36,207.62	481,392.33	27,333.60				508,725.93	259
121,965.92		9,170.06	9,170.06	112,795.86					112,795.86	260
1,180,343.33		737,479.65	737,479.65	442,863.68	29,211.13				472,074.81	261
592,170.48		138,959.86	138,959.86	453,210.62	21,054.61				474,265.23	262
66,237.81				66,237.81					66,237.81	263
107,266.48		18,826.68	18,826.68	88,439.80	7,188.78				95,628.58	264
409,284.10		3,421.20	3,421.20	405,862.90	2,509.68				408,372.58	265
132,438.12		112,288.23	112,288.23	20,149.89	16,912.08				37,061.97	266
122,853.00		51,540.00	51,540.00	71,313.00	25,836.55				97,149.55	267
168,555.84		897.53	897.53	167,638.31	897.53				168,535.84	268
98,138.14				98,138.14					98,138.14	269
149,463.70		143,375.56	143,375.56	6,088.14	6,764.75				12,852.89	270
162,429.04		15,941.30	15,941.30	146,487.74					146,487.74	271
100,969.13		87,574.10	87,574.10	13,395.03	9,080.91				22,475.94	272
186,270.50		100,227.71	100,227.71	86,042.79	2,942.59				88,985.38	273
118,828.79		107,340.36	107,340.36	11,488.43	3,947.69				15,436.12	274
39,835.50				39,835.50					39,835.50	275
66,667.36		62,080.46	62,080.46	4,586.90	5,613.01				10,199.91	276
132,291.29		85,529.21	85,529.21	46,762.08					46,762.08	277
56,901.18		52,760.79	52,760.79	4,140.39	2,462.52				6,602.91	278
89,354.81	83,148.28	6,206.53	89,354.81		7,573.22				7,573.22	279
83,900.65		13,990.01	13,990.01	69,910.64					69,910.64	280
114,362.78		72,835.22	72,835.22	41,527.56					41,527.56	281
56,968.60				56,968.60					56,968.60	282
219,120.81		119,552.90	119,552.90	99,567.91					99,567.91	283
244,883.93		52,725.02	52,725.02	192,158.91	46.12				192,205.03	284
52,884.91		45,907.07	45,907.07	6,977.84	36,643.54				43,621.38	285
189,820.74		24,868.60	24,868.60	164,952.14	38.98				164,991.12	286
135,941.67		94,329.39	94,329.39	41,612.28	13,323.47				54,935.75	287
218,176.46		116,687.78	116,687.78	101,488.68					101,488.68	288
69,997.11		43,977.11	43,977.11	26,020.00					26,020.00	289
38,184.78				38,184.78					38,184.78	290
133,870.87		109,804.14	109,804.14	24,066.73	19,922.40				43,989.13	291
\$44,414,203.90	\$31,779,709.01	\$ 3,516,652.97	\$35,296,361.98	\$ 9,117,841.92	\$ 1,901,442.41	\$.			\$11,019,284.33	292
\$ 1,339,967.46	\$ 154,637.46	\$ 154,548.14	\$ 309,185.60	\$ 1,030,781.86	\$12,274.03	\$.			\$ 1,043,055.89	293
61,159.89				61,159.89					61,159.89	294
10,221.05	7,965.99	864.31	8,830.30	1,390.75					1,390.75	295
3,300.00	2,200.00		2,200.00	1,100.00	450.45				1,550.45	296
30,010.96	18,288.73		18,288.73	11,722.23					11,722.23	297
396,230.05	389,056.00		389,056.00	7,174.05	34,768.57				41,942.62	298
5,328,667.59	5,220,444.03		5,220,444.03	108,223.56	217,826.12				326,049.68	299

EXHIBIT
ABSTRACT OF FUNDED ACCOUNTS FOR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF ACCOUNT	BALANCE JULY 1, 1946	RECEIPTS				TOTAL RECEIPTS
					RECEIPTS	TRANSFERS	REFUNDS, RESTORATIONS AND OTHER RECEIPTS		
TRUST FUND (Continued)									
300	78	005	Florida National Forest Fund	45,631.66					45,631.66
301	78	006	State Road Distribution Fund	38,982.79	11,591,879.34				11,591,879.34
302	79	002	Firemen's Relief and Pension Fund	85.22	185,185.99			119.66	185,305.65
303	81	002	Florida Unemployment Compensation Clearing Account	10,601.92	12,673,254.14			77.39	12,673,331.53
304	81	003	Principal of State School Fund	319,620.94	6,801.74	132,617.85		420,605.08	560,024.67
305	81	004	Principal of Agricultural College Fund	21,541.06				25,850.00	25,850.00
306	81	005	Principal of Seminary Fund	12,616.85				6,100.00	6,100.00
307	81	006	Pending School Escheated Estates Fund	780.00					
308	81	007	Auto Transportation Advance Payment Fund	1,752.38	235.00				235.00
309	81	008	Asylum Patients Trust Fund	2,453.21				3,493.83	3,493.83
310	81	009	Stephen Foster Memorial Commission Trust Fund	265.00	300.00				300.00
311	81	012	State Fire Insurance Fund	77,210.09	81,807.04	125,000.00		93,927.00	300,734.04
312	81	015	Motor Vehicle License Refund Fund		48,801.89				48,801.89
313	81	016	Teachers' Retirement System Annuity Savings Fund	837,411.07	2,262,442.47			115.47	2,262,557.94
314	81	017	Circuit Judges Retirement Fund	16,211.79	6,556.29				6,556.29
315	81	018	Ex-Confederate Soldiers and Sailors En- dowment Fund	770.99	567.50			1,000.00	1,567.50
316	81	019	Liberty County Court House Construc- tion Fund	1.22					
317	81	020	S.R.D. Toll Bridge Trust Account	194,646.26	519,105.21				519,105.21
318	81	021	Dade County Road Repair Fund		19,983.97				19,983.97
319	81	022	State Officers & Employees Retirement Fund	467,826.03	502,071.76	173,529.87		661.41	676,263.04
320	81	030	County Officers and Employees Retire- ment Fund	264,496.04	238,260.37	89,762.80		109.40	328,132.57
321	81	034	Supreme Court Justices Retirement Fund		45.00				45.00
322	81	035	Florida Highway Patrol Pension Fund	13,499.77	38,586.72			65.98	38,652.70
323			TOTAL TRUST FUND	\$ 3,410,770.80	\$28,243,066.09	\$ 871,439.83	\$ 6,219,604.74	\$35,334,110.66	
324			TOTAL ALL FUNDS	\$62,138,857.68	\$172,886,208.28	\$50,393,410.73	\$13,327,652.86	\$236,607,271.87	

MEMO:

Transfers—Prior Year	\$ (6,157.93)
Transfers in Transit	607,964.93
Transfer Disbursements	\$ 50,995,217.73

D (Continued)

THE FISCAL YEAR ENDED JUNE 30, 1947

DISBURSEMENTS								
TOTAL AVAILABLE	REGULAR DISBURSEMENTS	TRANSFER DISBURSEMENTS	TOTAL DISBURSEMENTS	BALANCE JUNE 30, 1947	OUTSTANDING WARRANTS	ADJUSTMENTS	TREASURER'S BALANCE JUNE 30, 1947	LINE NO.
45,631.66	45,631.66		45,631.66					300
11,630,862.13	11,591,448.49		11,591,448.49	39,413.64			39,413.64	301
185,390.87	179,750.07		179,750.07	5,640.80	179,630.41		185,271.21	302
12,683,933.45	12,675,468.19		12,675,468.19	8,465.26	25,926.23		34,391.49	303
879,645.61	838,531.05	2,050.00	840,581.05	39,064.56			39,064.56	304
47,391.06	39,120.86		39,120.86	8,270.20			8,270.20	305
18,716.85	6,289.44		6,289.44	12,427.41			12,427.41	306
780.00				780.00			780.00	307
1,987.38	162.00		162.00	1,825.38			1,825.38	308
5,947.04				5,947.04			5,947.04	309
565.00	500.00		500.00	65.00			65.00	310
377,944.13	313,840.53	6,659.92	320,500.45	57,443.68	17,633.71		75,077.39	311
48,801.89	48,801.89		48,801.89					312
3,099,969.01	2,556,204.21		2,556,204.21	543,764.80	13,823.60		557,588.40	313
22,768.08	9,999.84		9,999.84	12,768.24	833.32		13,601.56	314
2,338.49	500.00		500.00	1,838.49			1,838.49	315
1.22				1.22			1.22	316
713,751.47	274,164.93	439,586.54	713,751.47					317
19,983.97	19,983.97		19,983.97					318
1,144,089.07	885,739.53		885,739.53	258,349.54	2,695.35		261,044.89	319
592,628.61	434,906.02		434,906.02	157,722.59	2,924.91		160,647.50	320
45.00				45.00			45.00	321
52,152.47	2,915.99	7.50	2,923.49	49,228.98	209.69		49,438.67	322
\$38,744,881.46	\$35,716,550.88	\$ 603,716.41	\$36,320,267.29	\$ 2,424,614.17	\$ 508,996.39		\$ 2,933,610.56	323
\$298,746,129.55	\$173,447,089.41	\$50,995,217.73	\$224,442,307.14	\$74,303,822.41	\$ 8,739,715.97		\$83,043,538.38	324

EXHIBIT
ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
1			Legislative	
1		001	Senate—Salaries.....	24157 & 11.12-18
2		002	Senate—Expense.....	24157 & 11.12-18
3		006	House of Representatives—Salaries.....	24157 & 11.12-18
4		007	House of Representatives—Expense.....	24157 & 11.12-18
5		011	Senate—Expense.....	23685
6		012	House of Representatives—Expense.....	23685
2			Supreme Court	
7		001	Supreme Court—Salaries.....	22827
8		002	Supreme Court—Expense.....	22827
9		004	Salary of Marshall.....	25.26-22827
10		007	Clerk of Supreme Court—Salaries.....	25.19
11		008	Clerk of Supreme Court—Expense.....	25.19
2			Circuit and Other Courts	
12		021	Circuit and Other Courts—Salaries.....	22827
13		022	Circuit and Other Courts—Expense.....	22827
14		023	Circuit and Other Courts—Jurors and Witnesses.....	22827
15		024	Salary—State Attorneys’—Stenographers.....	22905
16		025	Circuit and Other Courts—Salaries.....	AGO
3			Governor	
17		001	Salaries.....	22827
18		002	Expense.....	22827
19		003	Contingent.....	22827
4			Secretary of State	
20		001	Salaries.....	22827
21		001x	Salary for Expense.....	22827
22		002	Expense.....	22827
23		004	Speedy Publication of Laws.....	283.19-22827
24		008	Special Printing Biennial Report.....	22827
25		009	Primary Elections—Salaries.....	22827
26		010	Primary Elections—Expense.....	22827
27		016	Charter Tax Refunds.....	215.26
28		028	Refund of Commission Taxes.....	215.26
5			Attorney General	
29		001	Salaries.....	22827
30		001x	Salary for Expense.....	22827
31		002	Expense.....	22827
32		006	Editing, Printing, Publishing, Binding, Selling and Distribution of Publications	16.48
6			Comptroller	
33		001	Salaries.....	22827
34		001x	Salary for Expense.....	22827
35		002	Expense.....	22827
36		005	Burglary Insurance.....	22827
37		006	County Financial Statements—Salaries.....	22827
38		007	County Financial Statements—Expense.....	22827
39		011	County Financial Statements—Salaries—Continuing Appropriation.....	128.07
40		012	County Financial Statements—Expense—Continuing Appropriation.....	128.07
41		016	Expense Collecting Revenue—Salaries.....	22827
42		017	Expense Collecting Revenue—Expense.....	22827
43		061	Approval of Transfer from General Revenue.....	215.18
44		070	Refund of Tax Certificates.....	194.28
45		086	State Officers and Employees Retirement System—Administrative Expense—Salaries.....	121.11
7			Treasurer	
46		001	Salaries.....	22827
47		002	Expense.....	22827
48		003	Special Bookkeeping Machines.....	22827
49		004	Warrant Department—Salaries.....	22827
50		005	Warrant Department—Expense.....	22827
51		006	Insurance Department—Salaries.....	22827
52		006x	Insurance Department—Salary for Expense.....	22827
53		007	Insurance Department—Expense.....	22827
54		009	Florida Securities Commission—Salaries.....	22827
55		010	Florida Securities Commission—Expense.....	22827

GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947

APPROPRIATIONS FORWARDED FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
\$.....	\$ 107,500.00	\$.....	\$ 107,500.00	\$ 98,903.90	\$.....	\$ 98,903.90	\$ 8,596.10	1
	65,000.00		65,000.00	46,990.50		46,990.50	18,009.50	2
	197,500.00		197,500.00	189,118.47		189,118.47	8,381.53	3
	105,000.00		105,000.00	84,991.77		84,991.77	20,008.23	4
	13,680.00		13,680.00	13,680.00		13,680.00		5
	34,200.00		34,200.00	33,438.00		33,438.00	762.00	6
1,926.95	97,900.00		99,826.95	88,868.44		88,868.44	10,958.51	7
22,731.65	36,000.00	1.20	58,732.85	25,006.22		25,006.22	33,726.63	8
	3,000.00		3,000.00	3,000.00		3,000.00		9
	15,600.00		15,600.00	15,571.00		15,571.00	29.00	10
	200.00		200.00				200.00	11
76.57	424,371.72		424,448.29	424,371.72		424,371.72	76.57	12
53,399.84	101,000.00	50.20	154,450.04	47,913.24		47,913.24	106,536.80	13
	215,000.00	35.20	215,035.20	212,939.53		212,939.53	2,095.67	14
	5,400.00		5,400.00	3,595.00		3,595.00	1,805.00	15
	64,083.30	2,191.68	66,274.98	66,204.98		66,204.98	70.00	16
575.00	38,240.00		38,815.00	37,673.17		37,673.17	1,141.83	17
943.15	10,000.00	78.52	11,021.67	9,898.47		9,898.47	1,123.20	18
32,606.13	60,000.00	124.82	92,730.95	68,306.54		68,306.54	24,424.41	19
7,443.44	40,040.00		47,483.44	46,641.32		46,641.32	842.12	20
	10,000.00		10,000.00	7,042.04	317.97	7,360.01	2,639.99	21
570.06	5,500.00		6,070.06	5,855.16		5,855.16	214.90	22
980.10			980.10	935.65		935.65	44.45	23
	1,500.00		1,500.00	1,500.00		1,500.00		24
8,585.96			8,585.96	5,896.55		5,896.55	2,689.41	25
	1,985.96	64.80	2,050.76	1,546.10		1,546.10	504.66	26
	200.00		200.00	175.86		175.86	24.14	27
	100.00		100.00	20.00		20.00	80.00	28
1,250.00	128,451.25		129,701.25	129,701.25		129,701.25		29
	3,628.75		3,628.75	3,627.95		3,627.95	.80	30
725.26	16,920.00	179.30	17,824.56	17,824.46		17,824.46	.10	31
	14,178.78		14,178.78	14,163.26		14,163.26	15.52	32
50,215.02	290,894.00		341,109.02	328,823.20		328,823.20	12,285.82	33
	35,000.00		35,000.00	8,658.95		8,658.95	26,341.05	34
18,841.17	140,500.00	3,629.39	162,970.56	162,866.04	86.43	162,952.47	18.09	35
426.90	2,000.00		2,426.90				2,426.90	36
263.25	9,000.00		9,263.25	6,691.94		6,691.94	2,571.31	37
	1,324.00		1,324.00	1,103.00		1,103.00	221.00	38
1,585.00	12,210.00		13,795.00	8,516.13		8,516.13	5,278.87	39
	290.00		290.00				290.00	40
496.01	12,600.00		13,096.01	10,796.77		10,796.77	2,209.24	41
	3,240.00	81.50	3,321.50	1,809.92		1,809.92	1,511.58	42
	100,000.00		100,000.00		100,000.00	100,000.00		43
	1,000.00		1,000.00				1,000.00	44
	10,000.00		10,000.00	9,379.55		9,379.55	620.45	45
2,460.50	61,440.00	273.45	64,173.95	63,599.34		63,599.34	574.61	46
44.62	9,000.00	823.71	9,868.33	9,867.51		9,867.51	.82	47
2,500.00	2,500.00		5,000.00				5,000.00	48
1,218.24	42,000.00		43,218.24	43,217.64		43,217.64	.60	49
535.10	5,725.00	262.94	6,523.04	6,473.27		6,473.27	49.77	50
	49,782.71	225.00	50,007.71	49,748.66		49,748.66	259.05	51
	397.29		397.29	397.29		397.29		52
164.74	12,000.00	626.65	12,791.39	12,626.65		12,626.65	164.74	53
	15,000.00		15,000.00				15,000.00	54
	5,000.00		5,000.00				5,000.00	55

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
56	7	013	Treasurer (Continued) Rate Making Department—Salaries.	22827
57		013x	Rate Making Department—Salary for Expense.	22827
58		015	Burglary and Other Insurance.	22827
59		037	State Fire Insurance—Excess Premium Fund.	284.08
60		040	2% Insurance Premium Tax Refund.	215.26
	9		State Superintendent of Public Instruction	
61		001	Administrative Salaries.	22827
62		001x	Administrative—Salary for Expense.	22827
63		002	Administrative—Additional Salaries.	22827
64		002x	Administrative—Additional Salaries for Expense.	22827
65		003	Expense.	22827
66		006	Special No. 1 Supervision of Negro Schools—Salaries.	22827
67		007	Special No. 1—Supervision of Negro Schools—Expense.	22827
68		011	Special No. 2—Narcotic Educational Program—Salaries.	22827
69		012	Special No. 2—Narcotic Educational Program—Expense.	22827
70		016	Special No. 3—Printing.	22827
71		022	Vocational Education—State Administrative Expense.	22827
72		026	State Board Vocational Education—Davis Act.	242.50
73		032	State Rehabilitation—Expense.	22827
74		035	Smith-Hughes State Administrative—Salaries.	22827
75		035x	Smith-Hughes State Administrative—Salary for Expense.	22827
76		036	Smith-Hughes State Administrative—Expense.	22827
77		043	George-Deen—State Administrative—Salaries.	22827
78		043x	George-Deen—State Administrative—Salary for Expense.	22827
79		044	George-Deen—State Administrative—Expense.	22827
80		055	Free Text Books—Biennium—Salaries.	22827
81		056	Free Text Books—Biennium—Expense.	22827
82		061	Free Text Books—Contingent—Salaries.	22827
83		086	Summer Scholarship Fund for Teachers.	239.40
84		087	Scholarship Fund for Preparation of Teachers.	239.38
	10		State Budget Commission	
85		002	Salaries.	216.15
86		003	Expense.	216.15
	11		State Auditing Department	
87		001	Salaries.	22827
88		002	Expense.	22827
89		003	Continuing Appropriation—Salaries.	21.12
90		004	Continuing Appropriation—Expense.	21.12
91	12	001	Florida Centennial Commission .	286.07
	16		Florida State Improvement Commission	
92		005	Salaries.	420.11
93		006	Expense.	420.11
94		010	Hospital Survey—Salaries.	380.03
95		011	Hospital Survey—Expense.	380.03
	19		Miscellaneous	
96		001	National Conference Uniform Laws.	22827
97		002	State's Share Participating in National Conference Uniform Laws.	22827
98		003	State's Share Interstate Commission on Crime.	22827
99		004	Council of State Governments.	22827
100		005	General Legal Printing and Advertising.	22827
101		006	Stationery—Legislative and Executive.	22827
102		007	Expense Collecting Revenue of wh ch for Comptroller's Office \$12,600.	22827
103		008	Payment Account Deficit Fire Insurance Fund.	22827
104		010	Atlantic States Marine Fisheries Commission.	374.48
			Emergency Fund:	
105		012	Teachers Retirement System.	22827-12
106		013	Board of Conservation—Geological Survey.	22827-12
107		015	Board of Commissioners State Institutions—Surplus Property Revolving Fund.	2 827-12
108		016	Livestock Sanitary Board.	22827-12
109		017	Expense of Collecting Revenue.	22827-12
110		018	Salaries—Circuit and Other Courts.	22827-12
111		019	Department of Education—Veterans Education.	22827-12
112		022	Board of Control—Ringling Museum and Home—Repairs and Operation.	22827-12

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947**

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
5.33	13,981.83		13,987.16	13,981.83		13,981.83	5.33	56
	1,018.17		1,018.17	1,018.17		1,018.17		57
134.54	6,000.00		6,134.54	6,037.38		6,037.38	97.16	58
	18,758.87		18,758.87	6,221.55		6,221.55	12,537.32	59
	35,000.00		35,000.00	27,613.05		27,613.05	7,386.95	60
8,072.23	88,927.77		97,000.00	96,928.20		96,928.20	71.80	61
	72.23		72.23	72.23		72.23		62
500.00	425.00		925.00	925.00		925.00		63
7,872.00	10,075.00	2.60	17,949.60	17,943.76		17,943.76	5.84	64
576.95	24,500.00	382.68	25,459.63	25,428.35	31.28	25,459.63		65
	4,500.00		4,500.00	4,500.00		4,500.00		66
124.60	1,200.00	43.10	1,367.70	1,344.52		1,344.52	23.18	67
3,458.25	3,650.00		7,108.25	5,213.50		5,213.50	1,894.75	68
	2,050.00		2,050.00	2,050.00		2,050.00		69
3,455.59	12,500.00	1,529.90	17,485.49	17,479.22		17,479.22	6.27	70
1,717.52	3,750.00	190.27	5,657.79	5,657.79		5,657.79		71
9,837.03			9,837.03	9,074.81		9,074.81	762.22	72
59.15	100,000.00	18,979.70	119,038.85	107,704.61	11,300.38	119,004.99	33.86	73
	8,430.25		8,430.25	8,430.25		8,430.25		74
	477.55		477.55	477.55		477.55		75
29,917.17	92,740.20	9.70	122,667.07	117,499.78	5,167.29	122,667.07		76
	11,898.99		11,898.99	11,898.99		11,898.99		77
	4,550.71		4,550.71	4,318.26	232.45	4,550.71		78
48,244.84	156,350.30	236.79	204,831.93	194,057.90	10,399.03	204,456.93	375.00	79
14,220.00			14,220.00	14,220.00		14,220.00		80
651,824.38			651,824.38	593,948.74		593,948.74	57,875.64	81
	150,000.00		150,000.00				150,000.00	82
114,380.00	200,000.00	40.00	314,420.00	167,995.00		167,995.00	146,425.00	83
	200,000.00	133.33	200,133.33	119,131.37		119,131.37	81,001.96	84
22,008.39			22,008.39	12,561.29		12,561.29	9,447.10	85
10,550.00			10,550.00	8,649.96		8,649.96	1,900.04	86
982.72	93,640.00	10,500.00	105,122.72	102,510.38		102,510.38	2,612.34	87
4.20	27,000.00	418.47	27,422.67	27,075.20		27,075.20	347.47	88
23,734.98	47,600.00		71,334.98	47,368.93		47,368.93	23,966.05	89
11,033.64	21,000.00		32,033.64	29,046.81		29,046.81	2,986.83	90
2,369.75		101.72	2,471.47		151.54	151.54	2,319.93	91
	36,700.00		36,700.00	36,698.49		36,698.49	1.51	92
2,658.24	13,300.00	1,956.72	17,914.96	17,914.85		17,914.85		93
	6,000.00		6,000.00	5,990.43		5,990.43	9.57	94
	4,000.00	36.03	4,036.03	4,035.41		4,035.41	.62	95
450.00	600.00		1,050.00	598.31		598.31	451.69	96
150.00	150.00		300.00				300.00	97
375.00	375.00		750.00				750.00	98
	4,000.00		4,000.00	4,000.00		4,000.00		99
45,000.00	45,000.00		90,000.00	44,384.52		44,384.52	45,615.48	100
10,000.00	10,000.00		20,000.00				20,000.00	101
894.78	62,400.00		63,294.78	109.11	63,185.67	63,294.78		102
	125,000.00		125,000.00		125,000.00	125,000.00		103
600.00	600.00		1,200.00	1,200.00		1,200.00		104
2,700.00			2,700.00	2,453.36		2,453.36	246.64	105
15,000.00			15,000.00	13,443.79	1,556.21	15,000.00		106
99,142.30		78,460.17	177,602.47	165,890.80	7,002.47	172,893.27	4,709.20	107
4.97	101,100.00		101,104.97	100,276.93		100,276.93	828.04	108
6,060.28	6,660.00		12,720.28	13.10	11,039.68	11,052.78	1,667.50	109
	1,610.36		1,610.36	1,610.36		1,610.36		110
2,244.18			2,244.18	2,239.26		2,239.26	4.92	111
12,000.00			12,000.00	10,334.15	1,665.85	12,000.00		112

EXHIBIT

**ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR**

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
19			Miscellaneous—Emergency Fund (Continued)	
113	023		Board of Control—Purchase Land Ringling Museum.....	22827-12
114	024		State Tuberculosis Sanitorium—Marianna.....	22827-12
115	025		State Board of Education—Veterans Education.....	22827-12
116	026		Florida State College for Women—Salaries.....	22827-12
117	027		Florida State College for Women—Expense.....	22827-12
118	028		Florida State College for Women—Special.....	22827-12
119	029		State Improvement Commission—Salaries.....	22827-12
120	030		State Improvement Commission—Expense.....	22827-12
121	031		Teachers Retirement System—Salaries.....	22827-12
122	032		Teachers Retirement System—Expense.....	22827-12
123	033		Florida A. & M. College.....	22827-12
124	034		Insurance Premiums—Ringling Museum and Residence.....	22827-12
125	035		Veterans Training in Agriculture Program—Revolving Fund.....	22827-12
126	036		Board of Control—Administration.....	22827-12
127	037		State Tuberculosis Sanitorium—Drew Field.....	22827-12
128	038		Florida A. & M. College—Scholarships.....	22827-12
129	039		University of Florida, Tallahassee Branch—Salaries.....	22827-12
130	040		University of Florida Tallahassee Branch—Expense.....	22827-12
131	041		Ringling Museum and Home—Revolving Fund.....	22827-12
132	042		Board of Commissioners of State Institutions—Coordinating Secretary.....	22827-12
133	043		Ringling Museum and Home—Salaries.....	22827-12
134	044		Ringling Museum and Home—Expense.....	22827-12
135	045		State Treasurer—Insurance Department—Salaries.....	22827-12
136	046		State Treasurer—Insurance Department—Expense.....	22827-12
137	047		State Treasurer—Salaries.....	22827-12
138	048		State Treasurer—Expense.....	22827-12
139	049		Florida Industrial School for Boys.....	22827-12
140	050		Military Department—Salaries.....	22827-12
141	051		Florida Council for the Blind—Expense.....	22827-12
142	052		Secretary of State—Maintenance of Capitol and Grounds—Salaries.....	22827-12
143	053		Secretary of State—Maintenance of Capitol and Grounds—Expense.....	22827-12
20			Construction and Maintenance	
144	101		South Wing of Capitol—Construction and Furnishing.....	255.15
145	102		Supreme Court—Building and Furnishing.....	255.15 & 282.24
146	103		Florida State Hospital—Dorr and Carlstrom Fields—Additional Conversion.....	23882
147	118		Florida Farm Colony—Hospital for Drug Addicts.....	397.06
148	119		Agricultural Experiment Station—Building and Equipment for Packing, Grading and Processing Vegetables 1 year.....	22827
149	121		Agricultural Experiment Station—Building and Equipment—Citrus By-Products Processing—1 year.....	22827
150	122		Agricultural Experiment Station—Everglades Experiment Station—Drainage Equipment.....	22827
151	123		Agricultural Experiment Station—Everglades Experiment Station—Laboratory Furniture and Equipment.....	22827
152	124		Agricultural Experiment Station—Building and Equipment—Poultry Research—1 year.....	22827
153	125		South Florida State Hospital.....	394.37
154	201		Governor's Mansion—Keep for Help, payable to the Governor, Care Upkeep, Repairs, Painting.....	22827
155	202		Governor's Mansion—Furnishings.....	22827
156	203		Capitol and Grounds—Salaries and Labor.....	22827
157	203x		Capitol and Grounds—Salary for Expense.....	22827
158	204		Capitol and Grounds—Expense.....	22827
159	276		Board of Commissioners of State Institutions Transfer to State Building Fund.....	22820-2
160	278		Board of Control—Everglades Experiment Station—Board of Commissioners of State Institutions—Transfer to State Building Fund.....	22820-2
21			Florida State Advertising Commission	
161	001		Salaries.....	286.21
162	001x		Salary for Expense.....	286.21
163	002		Expense.....	286.21
22			State Defense Council	
164	003		Emergency Appropriation—Salaries.....	249.09
165	004		Emergency Appropriation—Expense.....	249.09
25			Military Department of Florida	
166	001		Salaries.....	250.34-22827
167	002		Expense.....	250.34-22827
168	005		Construction of Garage—Biennium.....	22827

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947**

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
10,000.00			10,000.00	10,000.00		10,000.00		113
30,713.17	10,000.00	9,484.70	50,197.87	50,077.55	119.89	50,197.44	.43	114
43,500.00			43,500.00	42,910.69		42,910.69	589.31	115
	85,000.00		85,000.00	63,821.77		63,821.77	21,178.23	116
	45,459.00		45,459.00	37,211.40	5,094.82	42,306.22	3,152.78	117
	64,200.00		64,200.00	16,127.67	112.04	16,239.71	47,960.29	118
	18,350.00		18,350.00	18,298.78	8.45	18,307.23	42.77	119
589.49	5,150.00	2,045.40	7,784.89	7,306.43	478.14	7,784.57	.32	120
570.00	7,980.00		8,550.00	6,527.85		6,527.85	2,022.15	121
1,000.00	1,000.00		2,000.00	2,000.00		2,000.00		122
	45,600.00	4,250.50	49,850.50	47,821.99	2,010.55	49,832.54	17.96	123
	2,948.13		2,948.13	2,948.13		2,948.13		124
	40,000.00		40,000.00	39,995.47	4.53	40,000.00		125
	20,000.00		20,000.00	5,504.90	194.40	5,699.30	14,300.70	126
	32,400.00	5,775.17	38,175.17	32,423.67	5,751.50	38,175.17		127
	12,638.92		12,638.92	9,976.05		9,976.05	2,662.87	128
	59,076.53	28.00	59,104.53	59,046.27		59,046.27	58.26	129
	15,230.00		15,230.00	15,224.83		15,224.83	5.17	130
	2,500.00		2,500.00	2,500.00		2,500.00		131
	5,000.00		5,000.00	4,348.36		4,348.36	651.64	132
	3,000.00		3,000.00	2,409.42	590.58	3,000.00		133
	2,000.00		2,000.00		2,000.00	2,000.00		134
	2,000.00		2,000.00		2,000.00	2,000.00		135
	1,000.00		1,000.00	1,000.00		1,000.00		136
	1,000.00		1,000.00	992.33		992.33	7.67	137
	5,000.00		5,000.00	5,000.00		5,000.00		138
	35,000.00		35,000.00	32,439.34	2,553.17	34,992.51	7.49	139
	2,301.65		2,301.65	2,291.66		2,291.66	9.99	140
	2,000.00		2,000.00	1,999.51		1,999.51	.49	141
	2,000.00		2,000.00	1,907.49		1,907.49	92.51	142
	8,000.00		8,000.00	7,911.65		7,911.65	88.35	143
	129,723.65	8.55	129,732.20	127,817.24		127,817.24	1,914.96	144
	245,950.00		245,950.00	8,132.92		8,132.92	237,817.08	145
	50,000.00		50,000.00	24,210.50		24,210.50	25,789.50	146
	50,000.00		50,000.00				50,000.00	147
	30,000.00		30,000.00				30,000.00	148
48,653.71		48,653.71	48,649.46			48,649.46	4.25	149
7,500.00	7,500.00		15,000.00	9,696.73	463.60	10,160.33	4,839.67	150
12,500.00	12,500.00		25,000.00	13,520.29		13,520.29	11,479.71	151
	6,800.00		6,800.00	6,798.45		6,798.45	1.55	152
	500,000.00		500,000.00				500,000.00	153
407.57	7,500.00		7,907.57	7,279.15		7,279.15	628.42	154
2,267.71		2,267.71	2,267.71	1,928.90		1,928.90	338.81	155
2,684.16	22,975.84		25,660.00	25,304.68		25,304.68	355.32	156
	7,000.00		7,000.00	6,997.62		6,997.62	2.38	157
	15,024.16		15,024.16	14,845.08	172.79	15,017.87	6.29	158
	23,500,000.00		23,500,000.00		23,500,000.00	23,500,000.00		159
	18,000.00		18,000.00		18,000.00	18,000.00		160
	44,887.47		44,887.47	44,887.47		44,887.47		161
	3,652.53		3,652.53	3,332.05		3,332.05	320.48	162
	451,460.00	128.70	451,588.70	451,588.12		451,588.12	.58	163
5,229.70			5,229.70				5,229.70	164
4,683.28			4,683.28				4,683.28	165
309.53	46,232.00		46,541.53	46,522.42		46,522.42	19.11	166
24,658.75	90,100.00	16,718.37	131,477.12	126,236.18		126,236.18	5,240.94	167
1,013.00			1,013.00				1,013.00	168

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
	26		Railroad Commission	
169		001	Salaries.....	22827
170		001x	Salary for Expense.....	22827
171		002	Expense.....	22827
	28		State Board of Law Examiners	
172		001	Salaries.....	39.14
173		002	Expense.....	39.14
	37		Florida Council for the Blind	
174		001	Salaries.....	22827
175		001x	Salary for Expense.....	22827
176		002	Expense.....	22827
	38		Livestock Sanitary Board	
177		001	Salaries.....	22827
178		002	Expense.....	22827
179		004	Tick Eradication—Salaries.....	23775
180		005	Tick Eradication—Expense.....	23775
181		010	Purchase of Serum and Virus.....	585.32
182		011	Purchase of Brucellosis Vaccine.....	585.44
	39		Everglades Fire Control District	
183		001	Salaries.....	20973-1
184		002	Expense.....	20973-1
	40		State Board of Health	
185		001	Salaries.....	22827
186		002	Expense.....	22827
187		003	County Health Units.....	22827
188		006	Prevention of Venereal Disease—Salaries.....	22827
189		007	Prevention of Venereal Disease—Expense.....	22827
190		082	Purchase and Distribution of Insulin.....	22827-381.65
191		084	District Health Units—Salaries.....	22827
192		085	District Health Units—Expense.....	22827
	42		Agricultural Experiment Stations and Extension Service	
193		007	Agricultural Extension Service—Salaries (Continuing).....	241.20
194		008	Agricultural Extension Service—Expense (Continuing).....	241.20
195		009	Agricultural Extension Service—Salaries.....	22827
196		010	Agricultural Extension Service—Expense.....	22827
197		301	Main Experiment Station—Salaries.....	22827
198		301x	Main Experiment Station—Salary for Expense.....	22827
199		302	Main Experiment Station—Expense.....	22827
200		303	Emergency.....	22827
201		307	Contingent.....	22827
202		310	Citrus Experiment Station—Salaries.....	22827
203		311	Citrus Experiment Station—Expense.....	22827
204		319	Everglades Experiment Station—Salaries for Six Buildings.....	22827
205		320	Everglades Experiment Station—Salaries.....	22827
206		320x	Everglades Experiment Station—Salary for Expense.....	22827
207		321	Everglades Experiment Station—Expense.....	22827
208		322	Everglades Experiment Station—Salaries (Continuing).....	241.33
209		330	North Florida Experiment Station—Salaries.....	22827
210		331	North Florida Experiment Station—Expense.....	22827
211		332	North Florida Experiment Station Mobile Units—Salaries.....	22827-282.18
212		333	North Florida Experiment Station Mobile Units—Expense.....	22827-282.18
213		340	Range Cattle Experiment Station—Salaries.....	22827
214		341	Range Cattle Experiment Station—Expense.....	22827
215		350	Sub-Tropical Experiment Station—Salaries.....	22827
216		351	Sub-Tropical Experiment Station—Expense.....	22827
217		360	Florida Engineering and Industrial Experiment Station—Salaries.....	22827
218		361	Florida Engineering and Industrial Experiment Station—Expense.....	22827
219		371	Florida Engineering and Industrial Experiment Station—Salaries—Continuing.....	241.44
220		372	Florida Engineering and Industrial Experiment Station—Expense—Continuing.....	241.44
221		600	Vegetable Crop Investigation Laboratory, including Gladioli—Salaries.....	22827
222		601	Vegetable Crop Investigation Laboratory, including Gladioli—Expense.....	22827
223		610	Strawberry Investigation Laboratory—Salaries.....	22827
224		610x	Strawberry Investigation Laboratory—Salary for Expense.....	22827
225		611	Strawberry Investigation Laboratory—Expense.....	22827

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947**

APPROPRIATIONS FORWARDED FROM APPROPRIATION PRIOR YEAR	1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
	41,748.26	3,008.22	44,756.48	34,756.48		34,756.48	10,000.00	169
	4,101.74		4,101.74	2,630.05		2,630.05	1,471.69	170
16.02	25,200.00	631.49	25,847.51	24,728.76		24,728.76	1,118.75	171
	3,400.00		3,400.00	3,351.00		3,351.00	49.00	172
	5,646.00	10.10	5,656.10	5,617.20		5,617.20	38.90	173
5,705.26	23,778.61	133.75	29,617.62	29,617.62		29,617.62		174
	2,313.07		2,313.07	2,313.02		2,313.02	.05	175
7,951.81	37,390.00	256.20	45,598.01	45,228.88	361.00	45,589.88	8.13	176
37.07	76,400.00		76,437.07	76,400.00		76,400.00	37.07	177
118.05	108,600.00	15.07	108,733.12	108,612.66		108,612.66	120.46	178
	42,107.00		42,107.00	40,009.50		40,009.50	2,097.50	179
	35,699.00		35,699.00	6,918.93	5,000.00	11,918.93	23,780.07	180
	200,000.00	15.30	200,015.30	188,098.95		188,098.95	11,916.35	181
	50,000.00		50,000.00	2,616.99		2,616.99	47,383.01	182
6,586.78	50,000.00		50,000.00	40,805.43		40,805.43	9,194.57	183
	25,000.00		31,586.78	26,585.56		26,585.56	5,001.22	184
1,749.70	172,000.00		172,000.00	170,879.86	1,116.78	171,996.64	3.36	185
8,151.20	172,000.00	4,193.09	177,942.79	177,648.55	294.01	177,942.56	.23	186
	300,000.00		308,151.20		308,151.20			187
	51,400.00	120.00	51,520.00	51,501.27		51,501.27	18.73	188
6,274.61	36,600.00	10.99	42,885.60	42,884.53		42,884.53	1.07	189
	20,000.00		20,000.00	16,968.66		16,968.66	3,031.34	190
12,000.00	29,590.00	190.00	41,780.00	41,667.46		41,667.46	112.54	191
1,520.34	34,410.00	29.60	35,959.94	35,958.12		35,958.12	1.82	192
	80,400.00		80,400.00	75,400.00		75,400.00	5,000.00	193
	5,000.00		5,000.00	2,226.01		2,226.01	2,773.99	194
22,922.89	67,980.00	7,000.00	97,902.89	77,923.50		77,923.50	19,979.39	195
9,788.73	40,820.00	7,288.73	57,897.46	49,698.35	430.68	50,129.03	7,768.43	196
13,209.42	215,998.00		229,207.42	223,902.07		223,902.07	5,305.35	197
	1,800.00		1,800.00	1,800.00		1,800.00		198
8,120.67	106,622.00	1.25	114,743.92	113,284.06	1,449.86	114,733.92	10.00	199
7,500.00	10,000.00		17,500.00	12,343.05		12,343.05	5,156.95	200
8,939.21	14,000.00		22,939.21	15,875.21		15,875.21	7,064.00	201
2,166.08	58,252.00		60,418.08	60,363.12		60,363.12	54.96	202
8,431.26	31,748.00		40,179.26	40,164.88	14.38	40,179.26		203
32,000.00			32,000.00				32,000.00	204
8,023.18	87,100.00		95,123.18	87,019.25		87,019.25	8,103.93	205
	10,000.00		10,000.00	9,997.50	2.50	10,000.00		206
16,596.28	68,900.00		85,496.28	75,496.28		75,496.28	10,000.00	207
	5,000.00		5,000.00	5,000.00		5,000.00		208
2,041.03	25,008.00		27,049.03	26,945.00		26,945.00	104.03	209
1,428.42	14,992.00		16,420.42	16,420.42		16,420.42		210
10,442.50	25,124.00		35,566.50	16,194.13		16,194.13	19,372.37	211
4,000.00	24,876.00	1.75	28,877.75	23,421.11		23,421.11	5,456.64	212
27.70	9,000.00		9,027.70	9,027.70		9,027.70		213
77.93	6,000.00		6,077.93	6,066.73	11.20	6,077.93		214
101.06	29,840.00		29,941.06	20,741.73		20,741.73	9,199.33	215
935.54	11,660.00		12,595.54	12,588.09	7.45	12,595.54		216
1,015.60	50,800.00	149.05	51,964.65	50,947.79		50,947.79	1,016.86	217
2,037.88	9,200.00	1,132.25	12,370.13	12,197.57	172.09	12,369.66	.47	218
26,003.00			26,003.00	25,850.63	149.05	25,999.68	3.32	219
12,355.82	7,925.00		20,280.82	19,101.90	1,132.25	20,234.15	46.67	220
1,015.35	28,340.00		29,355.35	29,354.18		29,354.18	1.17	221
2,418.22	18,660.00		21,078.22	20,729.14	3.45	20,732.59	345.63	222
20.61	4,900.00		4,920.61	4,607.40		4,607.40	313.21	223
	502.50		502.50	502.50		502.50		224
1,229.26	897.50		2,126.76	1,380.62		1,380.62	746.14	225

EXHIBIT

ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
42			Agricultural Experiment Stations and Extension Service (Continued)	
226	620		Potato Investigation Laboratory—Salaries.....	22827
227	621		Potato Investigation Laboratory—Expense.....	22827
228	630		Celery Investigation Laboratory—Salaries.....	22827
229	631		Celery Investigation Laboratory—Expense.....	22827
230	650		Watermelon, Grape and Sea Island Cotton Investigation Laboratory—Salaries.....	22827
231	651		Watermelon, Grape and Sea Island Cotton Investigation Laboratory—Expense.....	22827
232	660		Soil Survey Research—Salaries.....	22827
233	661		Soil Survey Research—Expense.....	22827
234	670		Weather Forecasting Service—Salaries.....	22827
235	671		Weather Forecasting Service—Expense.....	22827
236	676		Vegetable Processing—Salaries.....	22827
237	677		Vegetable Processing—Expense.....	22827
238	681		State-Wide Soil Survey—Salaries.....	22827
239	682		State-Wide Soil Survey—Expense.....	22827
240	686		Poultry Alisiose Research—Salaries.....	22827
241	686x		Poultry Alisiose Research—Salary for Expense.....	22827
242	687		Poultry Alisiose Research—Expense.....	22827
243	691		Citrus By-Products and Processing—Salaries.....	22827
244	691x		Citrus By-Products and Processing—Salary for Expense.....	22827
245	692		Citrus By-Products and Processing—Expense.....	22827
246	696		Expansion Citrus Cultural Investigation—Salaries.....	22827
247	696x		Expansion Citrus Cultural Investigation—Salary for Expense.....	22827
248	697		Expansion Citrus Cultural Investigation—Expense.....	22827
249	701		East Coast Vegetable and Agronomy—Everglades Station—Salaries.....	22827
250	701x		East Coast Vegetable and Agronomy—Everglades Station—Salary for Expense.....	22827
251	702		East Coast Vegetable and Agronomy—Everglades Station—Expense.....	22827
252	706		Soil and Peanut Research—North Florida Experiment Station—Salaries.....	22827
253	707		Soil and Peanut Research—North Florida Experiment Station—Expense.....	22827
254	711		Range Cattle Station—Development and Expansion—Salaries.....	22827
255	712		Range Cattle Station—Development and Expansion—Expense.....	22827
256	716		West Florida Experiment Station—Branch Station—Salaries.....	22827
257	716x		West Florida Experiment Station—Branch Station—Salaries for Expense.....	22827
258	717		West Florida Experiment Station—Branch Station—Expense.....	22827
259	721		Special Agricultural Economist—Salaries.....	22827
260	722		Special Agricultural Economist—Expense.....	22827
43			State Board of Forestry	
261	001		Salaries.....	22827
262	002		Expense.....	22827
263	011		Emergency Fund.....	22827
44			State Board of Conservation—Geological Survey	
264	001		Salaries.....	22827 and 373.20
265	001x		Salary for Expense.....	22827 and 373.20
266	002		Expense.....	22827 and 373.20
50			Board of Commissioners of State Institutions	
267	001		Salaries.....	22827
268	002		Expense.....	22827
269	003		Protection of State School Lands.....	22827
55			State Welfare Board	
270	001		Administrative.....	409.22
271	002		Old Age and Blind.....	409.22
272	003		Aid to Dependent Children.....	409.22
273	004		Aid to Dependent Children.....	409.18-1
274	010		Guarantee of State Racing Funds from General Revenue.....	22816
56			Crippled Children's Commission	
275	001		Salaries.....	22827
276	002		Expense.....	22827
57			Florida State Hospital	
277	001		Salaries.....	22827
278	002		Expense.....	22827
279	003		Special for Transportation of Patients.....	22827

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947**

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
183.10	10,216.00		10,399.10	10,398.43	6.00	10,398.43	.67	226
793.91	4,784.00		5,577.91	5,571.91		5,577.91		227
38.13	12,610.00		12,648.13	12,617.05		12,617.05	31.08	228
	2,390.00		2,390.00	2,390.00		2,390.00		229
5,194.19	12,156.00		17,350.19	9,838.70		9,838.70	7,511.49	230
1,447.28	6,344.00		7,791.28	7,788.78	2.50	7,791.28		231
303.85	3,000.00		3,303.85	3,273.55		3,273.55	30.30	232
661.91	2,000.00		2,661.91	2,589.53	72.38	2,661.91		233
1,299.40	4,000.00		5,299.40	3,317.60		3,317.60	1,981.80	234
1,747.97	16,000.00		17,747.97	17,389.12		17,389.12	358.85	235
14,788.68	20,000.00		34,788.68	14,662.15		14,662.15	20,126.53	236
8,272.82	10,000.00		18,272.82	14,184.99	367.47	14,552.46	3,720.36	237
4,888.75	6,600.00		11,488.75	6,968.89		6,968.89	4,519.86	238
1,651.63	3,400.00		5,051.63	3,114.67	137.09	3,251.76	1,799.87	239
5,450.00	1,000.00		6,450.00	6,349.80		6,349.80	100.20	240
	4,450.00		4,450.00	3,182.15	269.43	3,451.58	998.42	241
2,330.86	2,550.00		4,880.86	4,479.49	103.75	4,583.24	297.62	242
1,258.06	16,200.00		17,458.06	15,673.20		15,673.20	1,784.86	243
	5,000.00		5,000.00	5,000.00		5,000.00		244
31,464.31	13,800.00		45,264.31	45,228.31		45,228.31	36.00	245
25,209.85	24,100.00		49,309.85	29,634.80		29,634.80	19,675.05	246
	10,000.00		10,000.00	10,000.00		10,000.00		247
13,603.85	24,100.00		37,703.85	37,703.85		37,703.85		248
6,743.61	5,961.73		12,705.34	11,822.14	10.00	11,832.14	873.20	249
	4,430.27		4,430.27	4,430.27		4,430.27		250
3,186.66	4,608.00		7,794.66	7,794.66		7,794.66		251
2,810.00	3,600.00		6,410.00	6,180.97		6,180.97	229.03	252
1,400.00	1,400.00		2,800.00	2,547.38		2,547.38	252.62	253
122.91	4,000.00		4,122.91	4,121.90		4,121.90	1.01	254
2,173.72	6,000.00		8,173.72	8,173.72		8,173.72		255
	9,500.00		9,500.00	6,662.99		6,662.99	2,837.01	256
	3,000.00		3,000.00	2,557.43		2,557.43	442.57	257
25,000.00	12,500.00	2,000.00	39,500.00	36,107.50		36,107.50	3,392.50	258
2,450.30	10,500.00		12,950.30	11,884.52		11,884.52	1,065.78	259
2,553.58	5,000.00		7,553.58	6,540.86	167.97	6,708.83	844.75	260
	100,000.00		100,000.00	100,000.00		100,000.00		261
	275,000.00	1.73	275,001.73	274,996.53	5.20	275,001.73		262
206,453.96	225,000.00	250.00	431,703.96	156,104.48	2.00	156,106.48	275,597.48	263
10,826.31	34,775.00		45,601.31	32,926.87		32,926.87	12,674.44	264
	4,000.00		4,000.00	1,940.21		1,940.21	2,059.79	265
6,293.35	22,050.00	1,556.21	29,899.56	29,673.27	92.60	29,765.87	133.69	266
520.08	12,600.00		13,120.08	12,439.92		12,439.92	680.16	267
1,915.53	6,030.00	298.50	8,244.03	5,705.81	10.85	5,716.66	2,527.37	268
447.15	500.00		947.15	57.96		57.96	889.19	269
	1,103,087.07	37,407.76	1,140,494.83		958,000.00	958,000.00	182,494.83	270
	2,296,912.93		2,296,912.93		2,150,812.65	2,150,812.65	146,100.28	271
	400,000.00		400,000.00		400,000.00	400,000.00		272
118,465.86	825,000.00		943,465.86		792,602.89	792,602.89	150,862.97	273
	4,600,000.00		4,600,000.00				4,600,000.00	274
7,965.13	67,500.00		75,465.13	69,062.66		69,062.66	6,402.47	275
20,594.82	157,500.00	12,120.42	190,215.24	190,212.68		190,212.68	2.56	276
53,214.72	895,526.41		948,741.13	946,096.69	1,080.00	947,176.69	1,564.44	277
103,815.06	1,272,523.59	25.00	1,376,363.65	1,356,541.66	19,821.99	1,376,363.65		278
3,783.85	15,750.00		19,533.85	17,780.57		17,780.57	1,753.28	279

EXHIBIT
ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
	58		Florida Farm Colony	
280		001	Salaries.....	22827
281		001x	Salary for Expense.....	22827
282		002	Expense.....	22827
283		003	Special for Biennium.....	22827
	59		State Tuberculosis Board	
284		001	Salaries.....	22827
285		001x	Salaries for Expense.....	22827
286		002	Expense.....	22827
287		003	Sanatorium Maintenance Appropriation.....	39212
288		005	Sanatoria Deficiency Appropriation.....	25735-1947
	60		State Plant Board	
289		001	Salaries.....	22827
290		002	Expense.....	22827
291		005	State Plant Act of 1927—Salaries.....	581.11
292		006	State Plant Act of 1927—Expense.....	581.11
293		007	Contingent.....	22827
294		012	Emergency Pest Control.....	22827
	61		State Parole Commission	
295		001	Salaries.....	22827
296		001x	Salary for Expense.....	22827
297		002	Expense.....	22827
	62		State Prison Farm	
298		001	Salaries.....	22827
299		002	Expense.....	22827
300		008	Purchase of Land.....	954.17
	63		Florida Industrial School for Girls	
301		001	Salaries.....	22827
302		001x	Salary for Expense.....	22827
303		002	Expense.....	22827
304		003	Emergency Repairs.....	22827
305		005	Special Recreation Fund—Swimming Pool.....	22071
	64		Florida Industrial School for Boys	
306		001	Salaries.....	22827
307		001x	Salaries for Expense.....	22827
308		002	Expense.....	22827
309		011	Special Emergency.....	22827
	65		Board of Control	
310		001	Salaries.....	22827
311		002	Expense.....	22827
312		003	Special.....	22827
313		016	Scholarship Fund.....	23922
	65		Institute of Government for the State of Florida	
314		019	Salaries.....	241.59
315		019x	Salaries for Expense.....	241.59
316		020	Expense.....	241.59
	66		University of Florida	
317		001	Salaries.....	22827
318		002	Expense.....	22827
319		003	School of Forestry—Salaries.....	241.09
320		004	School of Forestry—Expense.....	241.09
321		009	Chair of Americanism and Southern History—Salaries.....	239.08
322		018	Interest of Agricultural Fund—Salaries.....	241.23
323		026	Contingent—Salaries.....	22827
324		027	Contingent—Expense.....	22827
325		028	Tallahassee Branch—Contingent—Salaries.....	22827

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947**

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
19,129.15	78,870.85		98,000.00	96,935.36	279.11	97,214.47	785.53	280
	23,639.15		23,639.15	21,644.57	1,910.28	23,554.85	84.30	281
100.21	135,325.00	537.60	135,962.81	127,236.03	8,625.52	135,861.55	101.26	282
4,977.32			4,977.32	2,866.80	537.60	3,404.40	1,572.92	283
2,890.00	2,230.00		5,120.00	5,113.40	1.60	5,115.00	5.00	284
	3,490.00		3,490.00	3,465.22		3,465.22	24.78	285
19.27	1,780.00		1,799.27	1,764.77		1,764.77	34.50	286
60,418.00	300,000.00		360,418.00	4,351.50	350,066.50	360,418.00		287
	210,000.00		210,000.00	202,181.71	7,817.76	209,999.47	.53	288
36,488.02	190,000.00		226,488.02	195,275.57		195,275.57	31,212.45	289
15,859.12	59,000.00		74,859.12	68,856.34	149.82	69,006.16	5,852.96	290
	21,880.00		21,880.00	15,800.00		15,800.00	6,080.00	291
	13,120.00		13,120.00	13,120.00		13,120.00		292
12,000.00	12,000.00		24,000.00				24,000.00	293
	50,000.00		50,000.00	8,595.81		8,595.81	41,404.19	294
5,129.86	84,950.00		90,079.86	90,068.24		90,068.24	11.62	295
	6,050.00		6,050.00	5,897.24	152.64	6,049.88	.12	296
620.28	34,000.00	299.70	34,919.98	34,736.58	103.28	34,839.86	80.12	297
7,954.83	205,600.00		213,554.83	212,140.02		212,140.02	1,414.81	298
50,653.91	425,000.00		475,653.91	456,184.53	6,866.11	463,050.64	12,603.27	299
10,000.00	10,000.00		20,000.00				20,000.00	300
2,466.98	30,031.04		32,498.02	30,061.33	133.96	30,195.29	2,302.73	301
	568.96		568.96		568.96	568.96		302
6,889.69	65,000.00	78.53	71,968.22	67,875.38	3,675.54	71,550.92	417.30	303
5,211.64	10,000.00		15,211.64	15,078.98	62.90	15,141.88	69.76	304
74.89			74.89	66.00		66.00	8.89	305
161.24	85,386.99		85,548.23	85,386.99		85,386.99	161.24	306
	5,493.01		5,493.01	5,455.14	31.89	5,487.03	5.98	307
33.72	130,000.00	1.35	130,035.07	127,496.26	2,502.66	129,998.92	36.15	308
22,343.61		4.83	22,348.44	14,141.01	1,136.80	15,277.81	7,070.63	309
	10,860.00		10,860.00	10,860.00		10,860.00		310
588.85	4,900.00	37.80	5,526.64	5,233.79	185.00	5,418.79	107.85	311
886.05	4,500.00		5,386.05	5,177.95	6.06	5,184.01	202.04	312
	53,200.00	847.10	54,047.10	31,933.11		31,933.11	22,113.99	313
8,900.00	5,000.00		13,900.00	4,417.49		4,417.49	9,482.51	314
	7,000.00		7,000.00	6,993.53		6,993.53	6.47	315
	9,100.00		9,100.00	8,730.39	352.07	9,082.46	17.54	316
557.10	596,218.00		596,775.10	596,216.05		596,216.05	559.05	317
1.59	132,565.00	29.39	132,595.98	132,324.46	269.74	132,594.20	1.78	318
	27,675.00		27,675.00	27,675.00		27,675.00		319
	4,825.00		4,825.00	4,317.47		4,317.47	507.53	320
	2,500.00		2,500.00	2,499.97		2,499.97	.03	321
	7,750.00		7,750.00	7,750.00		7,750.00		322
194,560.95	264,547.77		459,108.72	443,294.28		443,294.28	15,814.44	323
	105,732.23		105,732.23	103,975.51	1,065.47	105,040.98	691.25	324
	15,000.00		15,000.00	14,997.21		14,997.21	2.79	325

EXHIBIT
ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
	67		Florida State College for Women	
326		001	Salaries.....	22827
327		002	Expense.....	22827
328		003	Home Demonstration—Salaries.....	22827
329		004	Home Demonstration—Expense.....	22827
330		005	Chair of Americanism and Southern History—Salaries.....	239.08
331		013	Contingent—Salaries.....	22827
332		014	Contingent—Expense.....	22827
	68		Florida School for Deaf and Blind	
333		001	Salaries.....	22827
334		002	Expense.....	22827
335		006	Contingent—Salaries.....	22827
336		007	Contingent—Expense.....	22827
	69		Florida A. & M. College for Negroes	
337		001	Salaries.....	22827
338		001x	Salary for Expense.....	22827
339		002	Expense.....	22827
340		012	Contingent—Expense.....	22827
	70		State Library Board	
341		001	Salaries.....	22827
342		001x	Salary for Expense.....	22827
343		002	Expense.....	22827
	71		Supervisory Fund	
344		003	Salaries.....	242.05
345		004	Expense.....	242.05
	72		Parks, Memorials and Monuments	
346		001	Royal Palm Park—Salaries.....	22827
347		003	Royal Palm Park—Special.....	22827
348		004	Royal Palm Park—Contingent—Salaries.....	258.13
349		011	Stephen Foster Memorial—Salaries.....	265.14
350		012	Stephen Foster Memorial—Expense.....	265.14
351		016	Judah P. Benjamin Memorial—Salaries.....	265.11
352		017	Judah P. Benjamin Memorial—Expense.....	265.11
353		021	Constitutional Monument Park.....	265.09
354		026	Natural Bridge Monument Park.....	265.05
355		031	Varina Davis Chapter U.D.C.....	265.01 & 22827
356		036	St. Augustine Historical Preservation and Restoration Association.....	265.23
357		041	Spanish-American War Memorial.....	265.19
358		046	Marianna Monument Park.....	265.06
359		051	DeFuniak Springs Confederate Monument.....	265.24
360		056	Dade Memorial Park—Salaries.....	22827
361		057	Dade Memorial Park—Expense.....	22827
362		061	Everglades National Park Commission—Salaries.....	264.02-.12
363		062	Everglades National Park Commission—Expense.....	264.02-.12
364		065	Everglades National Park—Acquisition of Lands.....	23616
	73		Special Pensions	
365		001	Jacob Fischer.....	17147
366		002	Harvey C. Artis.....	17142
367		003	Roy Campbell.....	20696
368		004	Ada Cooper Law.....	18054
	74		Retirements	
369		001	State Officials and Employees Retirement—Expense.....	112.05
370		002	Supreme Court Justices Retirement.....	25.12
371		003	School Teachers Pensions.....	242.06
372		004	Retirement of Teachers—Appropriation, Special.....	22827
373		005	Teachers' Retirement System—State Contributions.....	238.11(3)
374		009	State Militia Personnel.....	250.76
375		016	Teachers' Retirement System—Administrative—Salaries.....	22827
376		017	Teachers' Retirement System—Administrative—Expense.....	22827
377		021	State Officers and Employees Retirement Fund.....	121.15
	75		Relief Acts	
378		001	Thelma Gibson.....	21921
379		002	W. M. Wainwright.....	24194

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947**

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
10,062.31	664,031.00	20.02	674,113.33	674,039.18	10,715.72	674,039.18	74.15	326
135.00	135,315.00	319.75	135,769.75	124,493.38	10,715.72	135,209.10	560.65	327
3,445.00	13,728.00		17,173.00	10,694.76		10,694.76	6,478.24	328
2,845.05	5,600.00		8,445.05	4,777.76	316.66	5,094.42	3,350.63	329
	2,500.00		2,500.00	2,500.00		2,500.00		330
30,000.00	7,079.00		37,079.00	37,015.74		37,015.74	63.26	331
	22,921.00		22,921.00				22,921.00	332
6,472.21	117,088.00		123,560.21	123,560.21		123,560.21		333
12,231.06	151,237.00		163,468.06	162,209.18	1,256.70	163,465.88	2.18	334
10,000.00	10,000.00		20,000.00				20,000.00	335
	20,000.00		20,000.00	18,594.58	71.81	18,666.39	1,333.61	336
1.88	204,671.02	3,638.34	208,311.24	208,285.83		208,285.83	25.41	337
	3,643.98		3,643.98	3,637.33		3,637.33	6.65	338
7,466.37	98,300.00	20,904.96	126,671.33	120,855.71	4,995.85	125,851.56	819.77	339
	20,000.00	3,827.76	23,827.76	22,491.01	1,069.25	23,560.26	267.50	340
538.75	14,708.25		15,247.00	15,247.00		15,247.00		341
	291.75		291.75	291.75		291.75		342
921.88	9,220.00	490.95	10,632.83	9,956.29		9,956.29	676.54	343
	2,599.77		2,599.77	2,599.77		2,599.77		344
	697.39		697.39	697.39		697.39		345
2,000.00			2,000.00	2,000.00		2,000.00		346
	2,000.00		2,000.00	2,000.00		2,000.00		347
2,500.00	2,500.00		5,000.00	2,500.00		2,500.00	2,500.00	348
5,839.30			5,839.30	550.00		550.00	5,289.30	349
99,398.21			99,398.21	10,376.46		10,376.46	89,021.75	350
	600.00		600.00	600.00		600.00		351
	600.00		600.00	600.00		600.00		352
600.00	600.00		1,200.00				1,200.00	353
1,200.00	1,200.00		2,400.00				2,400.00	354
	700.00	1,200.00	1,900.00	1,500.00		1,500.00	400.00	355
45,000.00			45,000.00	45,000.00		45,000.00		356
97,000.00			97,000.00				97,000.00	357
	600.00		600.00				600.00	358
50.00			50.00				50.00	359
	900.00		900.00	900.00		900.00		360
	1,600.00		1,600.00	1,600.00		1,600.00		361
2,390.14	7,409.86		9,800.00	9,800.00		9,800.00		362
	5,090.14	10.25	5,100.39	4,556.01		4,556.01	544.38	363
	2,000,000.00		2,000,000.00	2,000,000.00		2,000,000.00		364
	480.00		480.00	480.00		480.00		365
	480.00		480.00	480.00		480.00		366
	1,800.00		1,800.00	1,800.00		1,800.00		367
	300.00		300.00	300.00		300.00		368
	63,000.00		63,000.00	56,524.54		56,524.54	6,475.46	369
	23,250.00		23,250.00	23,250.00		23,250.00		370
	59,580.00		59,580.00	57,611.75		57,611.75	1,968.25	371
	175,000.00		175,000.00		175,000.00	175,000.00		372
	171,000.00		171,000.00		171,000.00	171,000.00		373
	3,620.78		3,620.78	3,620.78		3,620.78		374
47.76	18,240.00		18,287.76	18,224.82		18,224.82	62.94	375
6.27	7,500.00		7,506.27	7,493.42		7,493.42	12.85	376
	205,409.80		205,409.80		173,529.87	173,529.87	31,879.93	377
	600.00		600.00	600.00		600.00		378
	300.00		300.00	300.00		300.00		379

EXHIBIT
ABSTRACT OF APPROPRIATIONS
FOR THE FISCAL YEAR

LINE NO.	DEPT. NO.	CODE NO.	NAME OF APPROPRIATION	CHAPTER OR SECTION OF AUTHORIZATION
380	76	001	Veterans Service Commission	
381		002	Salaries.....	292.09
			Expense.....	292.09
382	76	006	Educational Opportunities to Children of Veterans	295.04
383	76	011	Confederate Pensions	22827
384	77	001	Florida Industrial Commission	
385		001x	Enforcement of Child Labor Law—Salaries.....	22827
386		002	Enforcement of Child Labor Law—Salary for Expense.....	22827
			Enforcement of Child Labor Law—Expense.....	22827
387	78	002	Guarantee of State Racing Funds to Counties	550.30
388	80	010	Cancellations and Restorations	17.26
389	80	020	Refund of Overpayment of Taxes	215.26
390	81	001	Tax Certificate Fund	19224
391	83	001	State Soil Conservation Board	
392		002	Salaries.....	22827
			Expense.....	22827
			Total General Revenue Unallocated Appropriations	

E (Continued)

**GENERAL REVENUE UNALLOCATED
ENDED JUNE 30, 1947**

APPROPRIATIONS FORWARD FROM PRIOR YEAR	APPROPRIATION 1946-47	REFUNDS TRANSFERS AND RESTORATIONS	TOTAL AVAILABLE	DISBURSEMENTS			UNEXPENDED APPROPRIATIONS 6-30-47	LINE NO.
				REGULAR	TRANSFERS	TOTAL		
81,453.95	103,462.12	9,056.62	193,972.69	108,132.54	.....	108,132.54	85,840.15	380
	46,537.88	101.50	46,639.39	43,317.73	.....	43,317.73	3,321.65	381
	8,000.00	.....	8,000.00	4,871.87	.....	4,871.87	3,128.13	382
20,526.24	336,000.00	60.00	356,586.24	303,132.61	.....	303,132.61	53,453.63	383
100.00	4,640.00	.....	4,740.00	4,715.31	.....	4,715.31	24.69	384
	1,200.00	.....	1,200.00	1,177.53	.....	1,177.53	22.47	385
252.86	1,460.00	.....	1,712.86	1,701.85	.....	1,701.85	11.01	386
	2,211,000.00	.....	2,211,000.00	.....	.....	.....	2,211,000.00	387
	10,000.00	6,480.99	16,480.99	4,870.56	.....	4,870.56	11,610.43	388
	10,100.00	.....	10,100.00	2,965.05	4,905.16	7,870.21	2,229.79	389
149,536.84	.....	85,553.42	235,090.26	19,583.48	.....	19,583.48	215,506.78	390
300.00	1,080.00	.....	1,380.00	716.99	.....	716.99	663.01	391
1,046.81	1,535.00	.....	2,581.81	2,252.84	.....	2,252.84	328.97	392
\$ 4,085,775.53	\$55,325,293.29	\$ 371,456.25	\$59,782,525.07	\$19,655,180.60	\$29,452,391.22	\$49,107,571.82	\$10,674,953.25	

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
1 02 Judicial		\$ 11,352.97		
2	Clerk of Supreme Court Fees.		\$ 11,352.97	
3 03 Governor's Office		\$ 565.00		
4	Extradition Fees			565.00
5 04 Secretary of State		\$ 668,595.15		
6	Charter Tax			
7	Commission Tax			
8	Corporation Capital Stock Tax			
9	Limited Partnership Fees			4,977.40
10	Filing Fees			54,935.75
11	Sale of Laws			
12	Sale of Journals			
13	Sales Statutes and Annotations			
14	Miscellaneous Receipts			
15 05 Attorney General		\$ 1.50		
16	Sale Handbooks on Legal Advertisement			
17 06 Comptroller		\$50,780,659.79		
18	Tax Redemptions			
19	Tangible Tax (1940 and Prior)			
20	Documentary Stamp Tax			
21	Pullman Co. Gross Receipts			\$ 118,112.97
22	Railroad and Telegraph Licenses			
23	Utilities Tax			
24	Gasoline Tax			
25	Occupational License Tax			802,341.59
26	Bank Examination Tax			
27	Credit Union Fees			43,785.00
28	County Fair Association			822.50
29	Motor Vehicle Fuel Tax			
30	Water Power Act			475.00
31	Account Ernest Amos, Comptroller			
32	Estate Tax Escrow and Expense			
33	Gas Dealers' License Special Tax			
34	Small Loan License Fund			38,645.00
35	Auto Transportation			9,230.00
36	Intangible Tax Fund			24,970.00
37	Copyrighted Music Fund			
38	License and Inventory Tax			
39	Oil and Gas Production Tax			3,085.40
40	Retail Occupational Licenses			1,381,750.05
41 07 Treasurer		\$ 2,718,026.05		
42	2% Insurance Premium Tax			
43	Insurance Co. License Tax			100,236.00
44	Insurance Co. Filing Fees			
45	Insurance Co. Agents License Tax			5,360.00
46	Agents Qualification Tax			126,818.50
47	Insurance Agents Co. License Tax			
48	Florida Securities Commission			62,994.50
49	Interest on State Treasurers Deposits			
50	Mineral Leasing Act—U. S.			40,614.29
51 08 Commissioner of Agriculture		\$ 2,221,345.10		
52	Miscellaneous Fees			2,533.94
53	Sale Statistics			
54	Gas and Oil Inspection			804,459.20
55	Citrus Fruit Inspection			661,546.64
56	Egg Inspection			52,864.06
57	State Farmers' Markets			136,757.97
58	Licensing and Bonding Account			
59	Insecticide and Fungicide Enforcement			9,200.00
				15,267.50

OF EXHIBIT A

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
							11,352.97	1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,352.97	2
								3
							565.00	4
								5
234,917.70							234,917.70	6
33,625.00							33,625.00	7
325,816.32							325,816.32	8
							4,977.40	9
							54,935.75	10
	6,303.28						6,303.28	11
	146.25						146.25	12
	7,752.50						7,752.50	13
	120.95						120.95	14
								15
		1.50					1.50	16
								17
40,873.68							40,873.68	18
8,466.97							8,466.97	19
1,997,421.95							1,997,421.95	20
3,918.56							3,918.56	21
1,392,165.00							1,392,165.00	23
38,967,414.66							38,967,414.66	24
							802,341.59	25
							43,785.00	26
							822.50	27
							475.00	28
11,171.33							11,171.33	29
	5.27						5.27	30
		112.65					112.65	31
2,352,175.90							2,352,175.90	32
							38,645.00	33
							34,200.00	34
577,065.37							577,065.37	35
3,003,158.78							3,003,158.78	36
							3,085.40	37
							1,381,750.05	38
3,394.88							3,394.88	39
97.28							97.28	40
								41
2,245,607.93							2,245,607.93	42
							100,236.00	43
							5,360.00	44
27,554.00							126,818.50	45
							27,554.00	46
							62,994.50	47
							40,614.29	48
		108,833.33					108,833.33	49
	7.50						7.50	50
								51
							2,533.94	52
2,326.00							2,326.00	53
							804,459.20	54
							661,546.64	55
							52,864.06	56
							136,757.97	57
							9,200.00	58
							15,267.50	59

SCHEDULE 1
STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
	Commissioner of Agriculture (Continued)			
60	Feed Inspection.....	\$ 219,576.77		
61	Seed Inspection.....	16,210.41		
62	Fertilizer Inspection.....	268,451.89		
63	Frozen Desserts Inspection.....	7,640.00		
64	Marks and Brands Division.....	24,487.97		
65	Sale Wrecked and Derelict Property.....			
66	09 State Superintendent of Public Instruction	<u>\$ 2,884,520.98</u>		
67	Interest Lewis Scholarship Fund.....			
68	Educational Certification and Service Fund.....	24,510.77		
69	Vocational Training for War Production Workers O.S.Y.A. No. 3.....			
70	Florida School Lunch Program—U. S.....			
71	Federal Rehabilitation Fund—U. S.....			
72	Smith Hughes Fund—U. S.....			
73	George Deen Fund—U. S.....			
74	Food Conservation Program—U. S.....			
75	Veterans Education Training—U. S.....			
76	14 Motor Vehicle Commissioner	<u>\$15,073,087.98</u>		
77	Vehicle Licenses.....			
78	Auto Theft Fund.....	396,097.06	\$14,676,990.92	
79	15 Beverage Department	<u>\$32,835,669.44</u>		
80	Beverage Tax.....			
81	Cigarette Tax.....			
82	Operating Expense.....			
83	16 Florida State Improvement Commission	<u>\$ 11,079.50</u>		
84	Rental Property Supreme Court Site.....			
85	Sale 4 Houses Block South of Capitol.....			
86	Hospital Survey—U. S.....			
87	17 State Racing Commission	<u>\$14,680,715.26</u>		
88	Commission Account.....			
89	Racing Commission 5%.....	6,614.50	44,444.75	
90	Racing Commission Breaks.....			
91	18 Trustees Internal Improvement Fund	<u>\$ 1,271,482.55</u>		
92	Chapter 610.....			
93	Murphy Act.....			
94	U. S. Geological Survey—Cooperative Account.....			
95	19 Replacement Fund	<u>\$ 17,872.89</u>		
96	Florida State Farm No. 1.....			
97	Florida State College for Women.....			
98	Florida A. & M. College.....			
99	Florida State Hospital.....			
100	20 State Building Fund—Account A	<u>\$ 100.00</u>		
101	University of Florida—Sewage Disposal Plans or Plant.....			
102	24 Department of Public Safety	<u>\$ 1,020,937.86</u>		
103	Drivers Licenses.....			1,014,479.23
104	25 Military Department of Florida	<u>\$ 32,150.85</u>		
105	Rehabilitation Tampa Armory.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.	
							\$ 219,576.77	60	
							16,210.41	61	
							268,451.89	62	
							7,640.00	63	
							24,487.97	64	
	\$ 22.75						22.75	65	
								66	
		\$ 43.97					43.97	67	
							24,510.77	68	
				\$ 72.00			72.00	69	
				1,502,399.76			1,502,399.76	70	
				311,013.49			311,013.49	71	
				101,647.90			101,647.90	72	
				182,331.94			182,331.94	73	
				27,084.58			27,084.58	74	
				735,416.57			735,416.57	75	
								76	
							14,676,990.92	77	
							396,097.06	78	
								79	
\$21,399,316.28							21,399,316.28	80	
11,436,294.61							11,436,294.61	81	
	58.55						58.55	82	
								83	
	172.00						172.00	84	
	907.50						907.50	85	
				10,000.00			10,000.00	86	
								87	
6,414,815.14							6,465,874.39	88	
7,142,136.41							7,142,136.41	89	
1,072,704.46							1,072,704.46	90	
								91	
							\$ 660,963.95	92	
							606,853.60	93	
				3,665.00			3,665.00	94	
								95	
							11,000.00	96	
							259.00	97	
							5,016.65	98	
							1,597.24	99	
								100	
	100.00						100.00	101	
								102	
	2,321.38						4,137.25	1,020,937.86	103
									104
							32,150.85		105

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
106	26	Railroad Commission.....	\$ 42,524.75		
107		Auto Transportation—Taxicab Administration.....			
108	27	Florida Milk Commission.....	\$ 46,653.78	\$ 46,653.78	
109	28	State Board Law Examiners.....	\$ 8,900.00	8,900.00	
110	29	Florida Board of Massage.....	\$ 8,690.71	8,690.71	
111	30	Florida State Board of Optometry.....	\$ 6,147.27	\$ 6,147.27	
112	31	State Board of Architecture.....	\$ 5,280.00	5,280.00	
113	32	State Board of Chiropractic Examiners.....	\$ 2,400.00	2,400.00	
114	33	State Board of Nurses Examiners.....	\$ 18,018.75	18,018.75	
115	34	Florida Real Estate Commission.....	\$ 98,664.10	98,664.10	
116	35	State Board of Beauty Culture Examiners.....	\$ 93,518.75	93,518.75	
117	36	Barbers' Sanitary Commission.....	\$ 36,086.81	36,086.81	
118	37	Florida Council for the Blind.....	\$ 127,101.73		
119		U.S. Account.....			
120	38	Livestock Sanitary Board.....	\$ 10,719.66		
121		Tick Eradication Fund.....		2,465.11	
122		National Poultry Improvement Fund.....			
123	40	State Board of Health.....	\$ 2,522,994.03		
124		U. S. Public Health Service Fund.....			
125		Maternal and Child Health Service Fund.....			
126		Typhus Survey and Malaria Research Fund.....			
127		Venereal Disease Program Fund—U. S.....			
128		Duval Co. V. D. Program Fund.....			
129		Jacksonville-Duval Co. V. D. Program Fund.....			
130		Brevard Co. V. D. Program Fund.....			
131		Indian River Co. V. D. Program Fund.....			
132		Commonwealth Training Fund.....			
133		Tuberculosis Control Fund—U. S.....			
134		U. S. Public Health Service—R. T. C. Fund.....			
135		Nutrition Services Fund.....			
136		Centralization of Marriage and Divorce Records Fund.....		20,809.00	
137		Certified Copies of Birth and Death Certificates.....		26,414.33	
138		Registration of Doctors and Midwives Fund.....		4,380.25	
139		Drug Store Inspection.....		8,120.00	
140		County Health Units—			
141		Alachua.....			
142		Baker.....			
143		Bay.....			
144		Bradford.....			
145		Brevard.....			
146		Broward.....			
147		Calhoun.....			
		Charlotte.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
							106	
\$ 42,524.75							\$42,524.75	107
							46,653.78	108
							8,900.00	109
							8,690.71	110
							6,147.27	111
							5,280.00	112
							2,400.00	113
							18,018.75	114
							98,664.10	115
							93,518.75	116
							36,086.81	117
								118
				\$ 127,101.73			127,101.73	119
								120
							2,465.11	121
\$ 8,254.55							8,254.55	122
								123
				247,675.00			247,675.00	124
				439,283.28			439,283.28	125
				19,330.64			19,330.64	126
				287,443.00			287,443.00	127
				5,800.00			5,800.00	128
				12,174.93			12,174.93	129
				520.00			520.00	130
				600.00			600.00	131
				38,797.50			38,797.50	132
				199,693.00			199,693.00	133
				265,324.50			265,324.50	134
				7,500.00			7,500.00	135
							20,809.00	136
							26,414.33	137
							4,380.25	138
							8,120.00	139
				26,585.50			26,585.50	140
				3,885.00			3,885.00	141
				16,428.75			16,428.75	142
				4,458.41			4,458.41	143
				5,000.00			5,000.00	144
				14,423.61			14,423.61	145
				3,375.00			3,375.00	146
				1,700.00			1,700.00	147

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
State Board of Health—Continued				
148	County Health Unit—Continued			
149	Clay.....			
150	Columbia.....			
151	Dade.....			
152	DeSoto.....			
153	Dixie.....			
154	Duval.....			
155	Escambia.....			
156	Flagler.....			
157	Franklin.....			
158	Gadsden.....			
159	Gilchrist.....			
160	Glades.....			
161	Gulf.....			
162	Hamilton.....			
163	Highlands.....			
164	Hillsborough.....			
165	Holmes.....			
166	Jackson.....			
167	Jefferson.....			
168	Lafayette.....			
169	Lake.....			
170	Leon.....			
171	Levy.....			
172	Liberty.....			
173	Madison.....			
174	Monroe.....			
175	Nassau.....			
176	Okaloosa.....			
177	Orange.....			
178	Osceola.....			
179	Palm Beach.....			
180	Pinellas.....			
181	Polk.....			
182	Putnam.....			
183	Santa Rosa.....			
184	Sarasota.....			
185	Seminole.....			
186	Sumter.....			
187	Suwannee.....			
188	Taylor.....			
189	Union.....			
190	Volusia.....			
191	Wakulla.....			
192	Walton.....			
193	Washington.....			
193	41 State Hotel Commission.....	\$ 185,021.87		\$ 185,021.87
194	42 Agricultural Experiment Stations and Extension Services.....	\$ 855,248.64		
195	Bankhead-Flannagan Agricultural Extension Service Fund—U. S.			
196	Capper-Ketchum Agricultural Ext. Service Fund—U. S.			
197	Florida National Egg Laying Test—Incidental Fund.....			
198	Smith-Lever, Bankhead-Jones Extension Service Fund—U. S.			
199	Agricultural Extension Service Farm Labor Project Fund—U. S.			
200	Hatch Fund Agricultural Experiment Station—U. S.			
201	Adams Fund Agricultural Experiment Station—U. S.			
202	Furnell Fund Agricultural Experiment Station.....			
203	Bankhead-Jones Agricultural Experiment Station—U. S.			
204	Main Experiment Station—Incidental Fund.....			
205	Citrus Experiment Station—Incidental Fund.....			
206	Everglades Experiment Station—Incidental Fund.....			
207	Agricultural Experiment Station—Ramie Contract CAC 47-6.			
208	North Florida Exper. Station—Incidental.....			
209	Range Cattle Experiment Station—Incidental.....			
210	Sub-Tropical Experiment Station—Incidental Fund.....			
211	Florida Engineering and Industrial Experiment Station—Incidental Fund.....			
212	West-Central Florida Experiment Station—Incidental.....			
213	Vegetable Crop Investigation Laboratory, Including Gladioli—Incidental Fund.....			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTALS	LINE NO.
				5,669.99			\$ 5,669.99	148
				3,695.75			3,695.75	149
				233,117.85			233,117.85	150
				4,008.00			4,008.00	151
				4,200.04			4,200.04	152
				26,999.20			26,999.20	153
				41,233.25			41,233.25	154
				1,694.80			1,694.80	155
				4,607.25			4,607.25	156
				11,116.72			11,116.72	157
				1,500.00			1,500.00	158
				1,263.00			1,263.00	159
				4,020.50			4,020.50	160
				5,260.50			5,260.50	161
				5,870.50			5,870.50	162
				174,897.00			174,897.00	163
				5,034.25			5,034.25	164
				6,750.00			6,750.00	165
				5,226.00			5,226.00	166
				2,700.00			2,700.00	167
				16,464.86			16,464.86	168
				17,505.31			17,505.31	169
				6,004.25			6,004.25	170
				1,500.00			1,500.00	171
				7,500.00			7,500.00	172
				14,634.55			14,634.55	173
				6,210.00			6,210.00	174
				77.08			77.08	175
				34,305.00			34,305.00	176
				2,640.50			2,640.50	177
				2,400.00			2,400.00	178
				42,693.86			42,693.86	179
				53,978.10			53,978.10	180
				5,000.00			5,000.00	181
				3,765.14			3,765.14	182
				7,511.00			7,511.00	183
				8,875.75			8,875.75	184
				5,208.50			5,208.50	185
				6,400.00			6,400.00	186
				5,547.00			5,547.00	187
				3,221.33			3,221.33	188
				49,110.00			49,110.00	189
				3,845.50			3,845.50	190
				4,290.00			4,290.00	191
				5,720.00			5,720.00	192
							185,021.87	193
								194
				\$ 78,357.80			78,357.80	195
				27,417.72			27,417.72	196
							4,383.06	197
				200,645.82			200,645.82	198
				41,000.00			41,000.00	199
				15,000.00			15,000.00	200
				15,000.00			15,000.00	201
				60,000.00			60,000.00	202
				37,680.70			37,680.70	203
							66,065.23	204
							11,407.44	205
							11,742.36	206
							20,000.00	207
							25,380.71	208
							7,022.10	209
							1,297.88	210
							213,191.48	211
							10,290.69	212
							2,913.19	213

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
	Agricultural Experiment Station and Extension Services (Continued)			
214	Potato Investigation Laboratory—Incidental Fund			
215	Celery Investigation Laboratory—Incidental Fund			
216	Watermelon, Grape and Sea Island Cotton Investigation Laboratory—Incidental Fund			
217	43 State Board of Forestry	\$ 819,203.98		
218	Incidental Fund		\$ 269,603.74	
219	State Park Fund		37,414.30	
220	45 Florida Citrus Commission	\$ 2,002,357.67	2,002,357.67	
221	46 State Conservation Fund	\$ 112,752.70	221.45	\$ 103,525.78
222	46 State Conservation Fund—Oil Account	\$ 2,320.00	2,320.00	
223	47 State Game Fund	\$ 839,862.55		839,862.55
224	49 State Road Department	\$ 3,266,974.97		
225	State Road License Fund			
226	Outdoor Advertising Fund			33,088.55
227	County Road Maintenance Fund—Holmes County			
228	County Road Maintenance Fund—Washington County			
229	50 Board Commissioners State Institutions	\$ 272.67		
230	Copyright Fund			272.67
231	51 State Welfare Board	\$ 13,808.23		
232	Child Welfare—U. S.			
233	55 State Welfare Fund	\$15,026,576.57		
234	Old Age Benefits			
235	Blind Benefits			
236	Aid to Dependent Children Benefits			
237	Special Aid to Dependent Children			
238	56 Florida Crippled Children's Commission	\$ 275,648.65		
239	Donation Fund			
240	U. S. Account			
241	57 Florida State Hospital	\$ 194,028.37		
242	Special Maintenance Fund			
243	58 Florida Farm Colony	\$ 9,881.49		
244	Incidental Fund			
245	Sale Land for Veterans' Hospital			
246	59 State Tuberculosis Board	\$ 320,795.81		
247	Sanatorium Maintenance Fund			
248	County and Pay Patients Fund			
249	Construction Planning Account—U. S. (Loan)			
250	60 State Plant Board	\$ 2,070.05		
251	Incidental Fund			

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTALS	LINE NO.
	\$ 2,639.74						\$ 2,639.74	214
	3,093.95						3,093.95	215
	718.77						718.77	216
								217
	2,131.35			\$ 435,004.26	\$ 75,050.33		781,789.68	218
							37,414.30	219
							2,002,357.67	220
\$ 5,604.31	3,401.16						112,752.70	221
							2,320.00	222
							839,862.55	223
								224
	4,693.70	\$ 65,875.00		2,199,701.14		\$ 900,000.00	3,170,269.84	225
	50,131.07						33,088.55	226
	13,485.51						50,131.07	227
							13,485.51	228
								229
							272.67	230
								231
				13,808.23			13,808.23	232
								233
				12,176,290.82			12,176,290.82	234
				644,403.79			644,403.79	235
				2,081,026.46			2,081,026.46	236
				124,855.50			124,855.50	237
								238
	288.00			515.20			803.20	239
				274,845.45			274,845.45	240
								241
	123,528.37					70,500.00	194,028.37	242
								243
	7,881.49						7,881.49	244
						2,000.00	2,000.00	245
								246
	206,881.31						206,881.31	247
	86,814.50						86,814.50	248
				27,100.00			27,100.00	249
								250
	2,070.05						2,070.05	251

SCHEDULE 1
STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
252 62 State Prison Farm		\$ 81,520.60		
253 Improvement Fund				
254 Incidental Fund				
255 63 Florida Industrial School for Girls		\$ 602.10		
256 Incidental Fund				
257 65 Board of Control		\$ 87,705.92		
258 Department of Architecture			\$ 26,808.20	
259 Ringling Museum Operating Expense Fund			60,897.72	
260 65 Seminary Fund		\$ 3,929.50		
261 66 University of Florida		<u>\$ 3,508,061.34</u>		
262 Incidental Fund				
263 General Extension Division—Incidental				
264 Special American Legion Fund				
265 Interest of Agricultural Fund				
266 Morrill Fund—U. S.				
267 Bankhead-Jones Fund—U. S.				
268 Radio Station WRUF—Incidental				
269 Auxiliary Fund				
271 Tallahassee Branch—Incidental Fund				
272 Tallahassee Branch—Auxiliary Fund				
273 67 Florida State College for Women		<u>\$ 705,260.28</u>		
274 Incidental Fund				
275 Auxiliary Fund				
276 Wescott Estate Fund				
277 68 Florida School for the Deaf and Blind		<u>\$ 7,773.31</u>		
278 Incidental Fund				
279 69 Florida A. & M. College for Negroes		<u>\$ 735,908.62</u>		
280 Incidental Fund				
281 Hospital Fund				
282 Morrill Fund—U. S.				
283 Bankhead-Jones Fund—U. S.				
284 Auxiliary Fund				
285 General Education Board Fund				
286 71 Interest of State School Fund		<u>\$ 196,521.90</u>		
287 77 Florida Industrial Commission		<u>\$ 7,213,358.74</u>		
288 Employment Security Administration				
289 Florida Unemployment Compensation Fund—Benefits				
290 Workmen's Compensation Fund				
291 78 Florida National Forest Fund—Distribution		<u>\$ 45,631.66</u>		
292 79 Firemen's Relief and Pension Fund—Distribution to Cities and Towns		<u>\$ 185,185.99</u>		
293 81 Tax Certificate Fund		<u>\$ 85,604.73</u>		

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTALS	LINE NO.	
								252	
							\$ 4,375.00	253	
	\$ 77,145.60	\$ 4,375.00					\$ 77,145.60	254	
								255	
		602.10					602.10	256	
								257	
							26,808.20	258	
							60,897.72	259	
							3,929.50	260	
								261	
	1,857,847.22						1,857,847.22	262	
	68,226.41						68,226.41	263	
		2,200.00					2,200.00	264	
		5,919.97					5,919.97	265	
				\$ 25,000.00			25,000.00	266	
					20,827.55		20,827.55	267	
	104,923.10						104,923.10	268	
	1,129,423.24	625.00					1,130,048.24	269	
	173,641.73						173,641.73	271	
	119,427.12						119,427.12	272	
								273	
	178,670.87					\$ 30,253.13	208,924.00	274	
	450,030.65	367.50					30,253.13	480,651.28	275
	15,000.00	685.00						15,685.00	276
								277	
	7,773.31						7,773.31	278	
								279	
	160,344.68						160,344.68	280	
	44,516.65						44,516.65	281	
				25,000.00			25,000.00	282	
				20,827.56			20,827.56	283	
	404,518.48	701.25				45,000.00	450,219.73	284	
				35,000.00			35,000.00	285	
							196,521.90	286	
								287	
				1,665,956.19			1,665,956.19	288	
\$ 315,206.15		12,196.40				4,995,000.00	4,995,000.00	289	
						225,000.00	552,402.55	290	
				45,631.66			45,631.66	291	
	185,185.99						185,185.99	292	
	85,604.73						85,604.73	293	

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE DEPT. NO. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
294 81	Florida Unemployment Compensation Clearing Account	\$12,673,254.14		
295 81	Principal of State School Fund	\$ 427,307.22		
296 81	Principal of Agricultural College Fund	\$ 25,850.00		
297 81	Principal of Seminary Fund	\$ 6,100.00		
298 81	Auto Transportation Advance Payment Fund	\$ 235.00		
299 81	Asylum Patients' Trust Fund	\$ 3,493.83		
300 81	Stephen Foster Memorial Commission Trust Fund	\$ 300.00		
301 81	State Fire Insurance Fund	\$ 175,734.04		
302 81	Teachers' Retirement System—Annuity Savings Fund	\$ 2,262,442.47		
303 81	Circuit Judges Retirement Fund	\$ 6,556.29		
304 81	Ex-Confederate Soldiers and Sailors Endowment Fund	\$ 1,567.50		
305 81	State Road Department—Toll Bridge Trust Account	\$ 519,105.21		
306 81	Dade County Road Repair Fund	\$ 19,983.97		
307 81	State Officers and Employees Retirement Fund	\$ 502,071.76		
308 81	County Officers and Employees Retirement Fund	\$ 238,260.37		
309 81	Supreme Court Justices Retirement Fund	\$ 45.00		
310 81	Florida Highway Patrol Pension Fund	\$ 38,586.72		
311 82	Board of Pharmacy	\$ 13,896.00	\$ 13,896.00	
312 84	State Board of Accountancy	\$ 7,405.75	7,405.75	
313 85	Board of Examiners in Basic Sciences	\$ 5,010.00	5,010.00	
314 86	State Board of Dental Examiners	\$ 13,842.00	13,842.00	
315 87	State Board of Engineering Examiners	\$ 14,610.55	14,610.55	
316 88	State Board of Funeral Directors and Embalmers	\$ 12,078.25	12,078.25	
317 89	State Board of Osteopathic Examiners	\$ 3,400.00	3,400.00	

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTAL	LINE NO.
\$12,673,254.14							\$ 12,673,254.14	294
				\$ 6,801.74		\$ 420,505.48	427,307.22	295
						25,850.00	25,850.00	296
						6,100.00	6,100.00	297
235.00							235.00	298
						3,493.83	3,493.83	299
				300.00			300.00	300
	\$ 81,807.04					93,927.00	175,734.04	301
	141,375.00	\$ 2,121,067.47					2,262,442.47	302
		6,556.29					6,556.29	303
		567.50				1,000.00	1,567.50	304
				519,105.21			519,105.21	305
				19,983.97			19,983.97	306
	8,750.00	493,321.76					502,071.76	307
	3,750.00	234,510.37					238,260.37	308
		45.00					45.00	309
		38,586.72					38,586.72	310
							13,896.00	311
							7,405.75	312
							5,010.00	313
							13,842.00	314
							14,610.55	315
							12,078.25	316
							3,400.00	317

SCHEDULE 1

STATEMENT OF RECEIPTS BY DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	DEPARTMENTAL TOTALS	FEES	LICENSES
318	91	State Board of Chiropody Examiners	\$ 1,675.00	\$ 1,675.00	.....
319	92	State Board of Medical Examiners	\$ 8,750.25	\$ 8,750.25	.....
320	93	State Board of Naturopathic Examiners	\$ 1,705.10	\$ 1,705.10	.....
321	94	State Board of Veterinary Examiners	\$ 1,900.00	\$ 1,900.00	.....
322		TOTAL RECEIPTS	<u>\$181,024,918.54</u>	<u>\$ 5,716,028.05</u>	<u>\$19,529,393.71</u>

OF EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

TAXES	MISCELLANEOUS	INTEREST	EMPLOYEE CONTRIBUTION	GRANTS AND DONATIONS	FOREST AND NURSERY PRODUCTS	OTHER RECEIPTS	TOTALS	LINE NO.
.....	\$ 1,675.00	318
.....	8,750.25	319
.....	1,705.10	320
.....	1,900.00	321
<u>\$111,997,727.28</u>	<u>\$ 5,681,756.25</u>	<u>\$ 638,924.01</u>	<u>\$ 2,894,087.61</u>	<u>\$26,353,241.04</u>	<u>\$ 75,050.33</u>	<u>\$ 8,138,710.26</u>	<u>\$181,024,918.54</u>	<u>322</u>

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE UNALLOCATED						
1	01	Legislative Sale of Obsolete Equipment.....	Senate Resolution	\$ 880.00	.....	.....
2	02	Judicial Supreme Court Expense.....	22827	\$ 1.20	.....	.....
3		Clerk of Supreme Court.....	22656	11,352.97	\$ 11,352.97	.....
4		Circuit and Other Courts—Expense.....	22827	50.20	.....	.....
5		Circuit and Other Courts—Jurors and Witnesses.....	22827	35.20	.....	.....
6		Total Judicial.....		\$ 11,439.57	\$ 11,352.97	.....
7	03	Governor's Office Governor's Office—Expense.....	22827	\$ 78.52	\$ .....	.....
8		Governor's Office—Contingent.....	22827	124.82	.....	.....
9		Extradition Fees.....	941.01-37	565.00	565.00	.....
10		Total Governor's Office.....		\$ 768.34	\$ 565.00	.....
11	04	Secretary of State Charter Tax.....	612.58	\$ 234,917.70	.....	.....
12		Commission Tax.....	15.01-12	33,625.00	.....	.....
13		Corporation Capital Stock Tax.....	610.07-08	315,916.32	.....	.....
14		Limited Partnership Fees.....	620.12	974.79	\$ 974.79	.....
15		Filing Fees.....	15.09	54,935.75	54,935.75	.....
16		Sale of Laws.....	16.46	6,303.28	.....	.....
17		Sale of Journals.....	383.15	146.25	.....	.....
18		Sale of Statutes and Annotations.....	16.46	7,752.50	.....	.....
19		Miscellaneous Receipts.....	15.09	190.95	.....	.....
20		Primary Elections—Expense.....	102.01-31	64.80	.....	.....
21		Total Secretary of State.....		\$ 654,827.34	\$ 55,910.54	.....
22	05	Attorney General Attorney General—Expense.....	22827	\$ 178.90	.....	.....
23		Sale of Handbooks on Legal Advertisement.....	22827	1.50	.....	.....
24		Total Attorney General.....		\$ 180.40	.....	.....
25	06	Comptroller Comptroller—Expense.....	22827	\$ 3,629.39	.....	.....
26		Comptroller—Expense Collecting Revenue.....	22827	81.50	.....	.....
27		Comptroller—Approval of Transfer Funds from General Revenue.....	215.18	50,000.00	.....	.....
28		Tax Redemption.....	194.	40,873.68	.....	.....
29		Tangible Tax (1940 and Prior Rolls).....	200.01-.44	8,466.97	.....	.....
30		Documentary Stamp Tax.....	201.01-.20	1,894,792.25	.....	.....
31		Pullman Company Gross Receipts Tax.....	195.16	3,918.56	.....	.....
32		Railroad and Telegraph Licenses.....	195.10	62,056.49	\$ 62,056.49	.....
33		Utilities Tax.....	203.01	1,392,165.00	.....	.....
34		Gasoline Tax.....	208.01-.45	2,783,386.91	.....	.....
35		Occupational License Tax.....	205.01-.68	802,341.59	802,341.59	.....
36		Estate Tax Escrow and Expense Fund.....	198.01-.44	2,250,000.00	.....	.....
37		Bank Examination Tax.....	653.44	43,785.00	\$ 43,785.00	.....
38		Gas Dealers License Special Tax.....	215.22	755.30	.....	.....
39		Credit Union Fees.....	657.06	822.50	822.50	.....
40		Small Loan License Fund.....	215.22	673.60	.....	.....
41		County Fair Association.....	615.12	475.00	475.00	.....
42		Intangible Tax.....	199.01-.36	2,323,096.08	.....	.....
43		Motor Vehicle Fuel Tax.....	209.18	1,586.80	.....	.....
44		Copyrighted Music Fund.....	215.22	57.64	.....	.....
45		Water Power Act.....	22827-9	5.27	.....	.....
46		License and Inventory.....	204.01-.16	600,000.00	.....	.....
47		Account of Ernest Amos, Comptroller (1).....	215.31	112.65	.....	.....
48		Total Comptroller.....		\$12,263,082.18	\$ 45,082.50	\$ 864,398.08

NOTE: (1) Old deposit transferred to State Treasurer.

EXHIBIT A
SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES			TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	
.....	.....	.....	.....	.....	\$ 880.00	.....	\$ 880.00 1
.....	.....	.....	\$ 11,352.97	.....	\$ 1.20	.....	\$ 1.20 2
.....	.....	.....	.....	.....	50.20	.....	50.20 3
.....	.....	.....	.....	.....	35.20	.....	35.20 4
.....	.....	.....	\$ 11,352.97	.....	\$ 86.60	.....	\$ 86.60 5
.....	.....	.....	.....	.....	.....	.....	..... 6
.....	.....	.....	.....	\$ 14.60	\$ 63.92	.....	\$ 78.52 7
.....	.....	.....	\$ 565.00	.....	124.82	.....	124.82 8
.....	.....	.....	\$ 565.00	\$ 14.60	\$ 188.74	.....	203.34 9
.....	.....	.....	.....	.....	.....	.....	..... 10
\$ 234,917.70	.....	.....	\$ 234,917.70	.....	.....	.....	..... 11
33,625.00	.....	.....	33,625.00	.....	.....	.....	..... 12
315,916.32	.....	.....	315,916.32	.....	.....	.....	..... 13
.....	.....	.....	974.79	.....	.....	.....	..... 14
.....	.....	.....	54,935.75	.....	.....	.....	..... 15
.....	\$ 6,303.28	.....	6,303.28	.....	.....	.....	..... 16
.....	146.25	.....	146.25	.....	.....	.....	..... 17
.....	7,752.50	.....	7,752.50	.....	.....	.....	..... 18
.....	120.95	.....	120.95	.....	\$ 70.00	.....	\$ 70.00 19
.....	.....	.....	.....	.....	64.80	.....	64.80 20
\$ 584,459.02	\$ 14,322.98	.....	\$ 654,692.54	.....	\$ 134.80	.....	\$ 134.80 21
.....	.....	.....	.....	.....	.....	.....	..... 22
.....	\$ 1.50	.....	\$ 1.50	.....	.....	.....	..... 23
.....	\$ 1.50	.....	\$ 1.50	.....	\$ 178.90	.....	\$ 178.90 24
.....	.....	.....	.....	.....	\$ 3,629.39	.....	\$ 3,629.39 25
.....	.....	.....	.....	.....	81.50	.....	81.50 26
\$ 40,873.68	.....	.....	\$ 40,873.68	.....	.....	.....	50,000.00 27
8,466.97	.....	.....	8,466.97	.....	.....	.....	..... 28
1,894,792.25	.....	.....	1,894,792.25	.....	.....	.....	..... 29
3,918.56	.....	.....	3,918.56	.....	.....	.....	..... 30
.....	.....	.....	62,056.49	.....	.....	.....	..... 31
1,392,165.00	.....	.....	1,392,165.00	.....	.....	.....	..... 32
2,783,386.91	.....	.....	2,783,386.91	.....	.....	.....	..... 33
.....	.....	.....	802,341.59	.....	.....	.....	..... 34
.....	.....	.....	43,785.00	.....	2,250,000.00	.....	2,250,000.00 35
.....	.....	.....	.....	755.30	.....	.....	755.30 36
.....	.....	.....	822.50	.....	.....	.....	673.60 37
.....	.....	.....	475.00	.....	673.60	.....	673.60 38
.....	.....	.....	.....	2,323,096.08	.....	.....	2,323,096.08 39
1,586.80	.....	.....	1,586.80	.....	57.64	.....	57.64 40
.....	\$ 5.27	.....	5.27	.....	600,000.00	.....	600,000.00 41
.....	112.65	.....	112.65	.....	.....	.....	..... 42
\$ 6,125,190.17	\$ 117.92	.....	\$ 7,034,788.67	\$ 5,224,582.62	\$ 3,710.89	.....	\$ 5,228,293.51 43
.....	.....	.....	.....	.....	.....	.....	..... 44
.....	.....	.....	.....	.....	.....	.....	..... 45
.....	.....	.....	.....	.....	.....	.....	..... 46
.....	.....	.....	.....	.....	.....	.....	..... 47

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
49	07	Treasurer				
50		State Treasurer's Office—Salaries.....	22827	\$ 273.45		
51		State Treasurer's Office—Expense.....	22827	550.26		
52		State Treasurer—Warrant Department—Expense.....	22827	262.94		
53		State Treasurer—Insurance Department—Expense.....	22827	577.71		
54		Florida Securities Commission.....	215.22	792.66		
55		Agents' Qualification Tax Fund.....	215.22	558.30		
56		2% Insurance Premium Tax.....	205.43	2,245,607.93		
57		Insurance Co. License Tax.....	205.45	100,236.00		\$ 100,236.00
58		Insurance Co. Filing Fees.....	627.03	5,360.00	\$ 5,360.00	
59		Insurance Co. Agents License Tax.....	205.45	126,818.50		126,818.50
60		Interest on State Treasurer Deposits.....	18.15	108,833.33		
		Mineral Leasing Act—U.S.	22827-9	7.50		
61		Total Treasurer.....		\$ 2,589,878.58	\$ 5,360.00	\$ 227,054.50
62	08	General Inspection Fund				
		Miscellaneous and Transfers to General Revenue.....	215.22	\$ 44,466.03		
63	09	State Superintendent of Public Instruction				
64		State Superintendent of Public Instruction—Salaries for Expense.....	22827	\$ 2.60		
65		State Superintendent of Public Instruction—Expense.....	22827	382.68		
66		State Superintendent of Public Instruction—Special No. 1 —Supervision of Negro Schools—Expense.....	22827	43.10		
67		State Superintendent of Public Instruction—Special No. 3 Printing.....	22827	1,527.30		
68		State Superintendent of Public Instruction—Vocational Education—State Administrative—Expense.....	22827	190.27		
69		State Superintendent of Public Instruction—State Rehabi- litation—Expense.....	22827	18,915.30		
70		State Superintendent of Public Instruction—Smith- Hughes State Administrative—Expense.....	22827	9.70		
71		State Superintendent of Public Instruction—George-Deen State Administrative—Expense.....	22827	236.79		
72		State Superintendent of Public Instruction—Lewis Scholarship Fund.....	239.37-38	1,590.78		
		State Superintendent of Public Instruction—Education Certification and Service Fund.....	215.22	517.41		
73		Total State Superintendent of Public Instruction.....		\$ 23,415.93		
74	11	State Auditing Department				
75		State Auditing Department—Salaries.....	22827	\$ 10,502.65		
		State Auditing Department—Expense.....	22827	415.82		
76		Total State Auditing Department.....		\$ 10,918.47		
77	12	Florida Centennial Commission		286.07	\$ 114.32	
78	14	Motor Vehicle Commissioner				
79		Motor Vehicle License.....	215.22	\$ 267,250.43		\$ 267,250.43
		Auto Theft Fund.....	215.22	7,695.79	\$ 7,695.79	
80		Total Motor Vehicle Commissioner.....		\$ 274,946.22	\$ 7,695.79	\$ 267,250.43
81	15	State Beverage Department				
82		Beverage Tax.....	561.01-62	\$20,779,784.15		
		Cigarette Tax.....	210.01-18	11,204,771.23		
83		Total State Beverage Department.....		\$31,984,555.38		
84	16	Florida State Improvement Commission				
85		Florida State Improvement Commission—Salaries.....	420.11	\$ 46.20		
86		Florida State Improvement Commission—Expense.....	420.11	312.45		
		Miscellaneous Income.....	420.01-11	1,079.50		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.	
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL		
					\$ 273.45		\$ 273.45	49	
					550.26		550.26	50	
				\$ 195.20	67.74		262.94	51	
					577.71		577.71	52	
					792.66		792.66	53	
					558.30		558.30	54	
\$ 2,245,607.93		\$ 2,245,607.93						55	
		100,236.00						56	
		5,360.00						57	
		126,818.50						58	
	\$ 108,833.33	108,833.33						59	
	7.50	7.50						60	
\$ 2,245,607.93	\$ 108,840.83		\$ 2,586,863.26	\$ 1,546.16	\$ 1,469.16		\$ 3,015.32	61	
	\$ 22.75		\$ 22.75	\$ 44,443.28			\$ 44,443.28	62	
					\$ 2.60		\$ 2.60	63	
					382.68		382.68	64	
					43.10		43.10	65	
				\$ 68.55	1,458.75		1,527.30	66	
					190.27		190.27	67	
					18,719.95	195.35		18,915.30	68
						9.70		9.70	69
						236.79		236.79	70
	\$ 43.97		\$ 43.97			1,546.81		1,546.81	71
					517.41			517.41	72
	\$ 43.97		\$ 43.97	\$ 19,305.91	\$ 4,066.05			\$ 23,371.96	73
					\$ 10,502.65		\$ 10,502.65	74	
				\$ 396.92	18.90		415.82	75	
				\$ 396.92	\$ 10,521.55			\$ 10,918.47	76
						114.32		114.32	77
		\$ 267,250.43							78
		7,695.79							79
		\$ 274,946.22							80
\$19,972,282.02		\$19,972,282.02		\$ 807,502.13			\$ 807,502.13	81	
10,949,612.83		10,949,612.83		255,158.40			255,158.40	82	
\$30,921,894.85		\$30,921,894.85		\$ 1,062,660.53			\$ 1,062,660.53	83	
					\$ 46.20		\$ 46.20	84	
	\$ 1,079.50		\$ 1,079.50		312.45		312.45	85	
									86

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	S O U R C E	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
87		Florida State Improvement Commission (Continued)				
		Florida State Improvement Commission—Hospital Survey —U.S.	420.11	\$ 14.50		
88		Total Florida State Improvement Commission		\$ 1,452.65		
89	17	State Racing Commission	215.22	\$ 130,257.59		
		Trustees Internal Improvement Fund				
90	18	Trustees Internal Improvement Fund (Chapter 610)	215.22	\$ 12,262.97		
91		Trustees Internal Improvement Fund (Murphy Act)	192.35-46	\$ 685,000.00		
92		Total Trustees Internal Improvement Fund		\$ 697,262.97		
		Emergency Funds				
93	19	Board of Commissioners of State Institutions—Surplus Property Revolving Fund	22827	\$ 78,131.39		
94		State Tuberculosis Sanatorium—Marianna	22827	9,484.70		
95		State Improvement Commission—Salaries	22827	5,000.00		
96		State Improvement Commission—Expense	22827	2,045.40		
97		Florida A. & M. College for Negroes	22827	4,250.50		
98		State Superintendent of Public Instruction—Veterans Training in Agriculture Program—Revolving Fund	215.18	40,000.00		
99		State Tuberculosis Sanatorium—Drew Field	22827	5,775.17		
100		Ringling Museum and Home—Salaries	215.18	590.58		
101		Ringling Museum and Home—Expense	215.18	6,909.42		
102		Total Emergency Funds		\$ 152,187.16		
103	20	Construction Fund South Wing of Capitol —Construction and Furnishing	255.15	\$ 8.55		
		Florida State Advertising Commission				
104	21	Florida State Advertising Commission—Salaries	286.21	\$ 111.85		
105		Florida State Advertising Commission—Expense	286.21	16.85		
106		Total Florida State Advertising Commission		\$ 128.70		
		Department of Public Safety				
107	24	Drivers' Licenses	215.22	\$ 19,968.48		\$ 19,968.48
		Military Department of Florida				
108	25	Military Department of Florida—Expense	22827	\$ 10,779.46		
		Railroad Commission				
109	26	Railroad Commission—Salaries	22827	\$ 3,008.22		
110		Railroad Commission—Expense	22827	\$ 631.49		
111		Railroad Commission—Auto Transportation	215.22	11,042.68		
112		Railroad Commission—Auto Transportation—Taxicab Ad- ministration	215.22	863.34		
113		Total Railroad Commission		\$ 15,545.73		
114	27	Florida Milk Commission	215.22	\$ 906.45		
115	28	State Board of Law Examiners	39.14	\$ 8,910.10	\$ 8,900.00	
116	29	Florida Board of Massage	215.22	\$ 170.83		
117	30	Florida State Board of Optometry	215.22	\$ 131.97		
118	31	State Board of Architecture	215.22	\$ 109.00		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
								1
								87
	\$ 1,079.50		\$ 1,079.50		\$ 373.15		\$ 373.15	88
				\$ 130,257.59			\$ 130,257.59	89
				\$ 12,262.97			\$ 12,262.97	90
				685,000.00			685,000.00	91
				\$ 697,262.97			\$ 697,262.97	92
				\$ 20,165.34	\$ 57,966.05		\$ 78,131.39	93
				9,484.70			9,484.70	94
				5,000.00			5,000.00	95
				2,000.00	45.40		2,045.40	96
				4,237.51	12.99		4,250.50	97
				40,000.00			40,000.00	98
				5,775.17			5,775.17	99
				590.58			590.58	100
				6,909.42			6,909.42	101
				\$ 94,162.72	\$ 58,024.44		\$ 152,187.16	102
					\$ 8.55		\$ 8.55	103
					\$ 111.85		\$ 111.85	104
					16.85		16.85	105
					\$ 128.70		\$ 128.70	106
				\$ 19,968.48				107
				\$ 2,032.13	\$ 8,747.33		\$ 10,779.46	108
				\$ 11.65	\$ 3,008.22		\$ 3,008.22	109
11,042.68		11,042.68			619.84		631.49	110
								111
				863.34			863.34	112
\$ 11,042.68		\$ 11,042.68		\$ 874.99	\$ 3,628.06		\$ 4,503.05	113
				\$ 906.45			\$ 906.45	114
				\$ 8,900.00			\$ 10.10	115
				\$ 170.83			\$ 170.83	116
				\$ 131.97			\$ 131.97	117
				\$ 109.00			\$ 109.00	118

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	S O U R C E	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
119	32	State Board of Chiropractic Examiners	215.22	\$ 62.77	.....	.....
120	33	State Board of Nurses Examiners	215.22	\$ 520.37	.....	.....
121	34	Florida Real Estate Commission	215.22	\$ 2,038.37	.....	.....
122	35	State Board of Beauty Culture Examiners	215.22	\$ 1,982.92	.....	.....
123	36	Barbers' Sanitary Commission	215.22	\$ 2,784.64	.....	.....
124	37	Florida Council for the Blind Florida Council for the Blind—Salaries.....	22827	\$ 133.75	.....	.....
125		Florida Council for the Blind—Expense.....	22827	593.70	.....	.....
126		Total Florida Council for the Blind.....		\$ 727.45	.....	.....
127	38	Livestock Sanitary Board Livestock Sanitary Board Expense.....	22827	34.94	.....	.....
128		Livestock Sanitary Board—Purchase of Serum and Virus..	585.32	15.30	.....	.....
129		Total Livestock Sanitary Board		\$ 50.24	.....	.....
130	39	Everglades Fire Control District	20973-1	\$ 1,000.00	.....	.....
131	40	State Board of Health State Board of Health—Expense.....	22827	\$ 4,193.09	.....	.....
132		Prevention of Venereal Diseases—Salaries.....	22827	120.00	.....	.....
133		Prevention of Venereal Diseases—Expense.....	22827	10.99	.....	.....
134		District Health Units—Expense.....	22827	29.60	.....	.....
135		Centralization of Marriage and Divorce Records.....	215.22	444.81	.....	.....
136		Certified Copies of Birth and Death Certificates.....	215.22	503.22	.....	.....
137		Registration of Doctors and Midwives.....	215.22	88.71	.....	.....
138		Drug Store Inspection.....	215.22	168.00	.....	.....
139		Total State Board of Health.....		\$ 5,558.42	.....	.....
140	41	State Hotel Commission	215.22	\$ 3,730.36	.....	.....
141	42	Agricultural Experiment Stations and Extension Services Main Experiment Station—Expense.....	22827	\$ 1.25	.....	.....
142		North Florida Experiment Station—Mobile Units—Expense	22827	.....	.....	.....
143		Florida Engineering and Industrial Experiment Station— Salaries.....	22827	149.05	.....	.....
144		Florida Engineering and Industrial Experiment Station— Expense.....	22827	1,132.25	.....	.....
145		West Florida Experiment Station—Branch Station— Expense.....	22827	2,000.00	.....	.....
146		Total Agricultural Experiment Stations and Extension Services.....		\$ 3,284.30	.....	.....
147	43	State Board of Forestry State Board of Forestry—Expense.....	22827	\$ 1.73	.....	.....
148		State Board of Forestry—Emergency Fund.....	22827	250.00	.....	.....
149		Total State Board of Forestry.....		\$ 251.73	.....	.....
150	44	State Board of Conservation—Geological Survey	22827	\$ 1,556.21	.....	.....
151	45	Florida Citrus Commission—Advertising Fund	215.22	\$ 45,221.96	.....	.....

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS			LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	
.....	\$ 62.77	.....	.....	\$ 62.77 119
.....	\$ 520.37	.....	.....	\$ 520.37 120
.....	\$ 2,038.37	.....	.....	\$ 2,038.37 121
.....	\$ 1,982.92	.....	.....	\$ 1,982.92 122
.....	\$ 2,784.64	.....	.....	\$ 2,784.64 123
.....	\$ 133.75	\$ 593.70	.....	\$ 133.75 593.70 124 125
.....	\$ 133.75	\$ 593.70	.....	\$ 727.45 126
.....	\$ 34.94	.....	\$ 34.94 127
.....	\$ 15.30	.....	\$ 15.30 128
.....	\$ 50.24	.....	\$ 50.24 129
.....	\$ 1,000.00	.....	.....	\$ 1,000.00 130
.....	\$ 1,013.34	\$ 3,179.75	.....	\$ 4,193.09 131
.....	120.00	.....	10.99	.....	120.00 132
.....	29.60	.....	10.99 133
.....	444.81	.....	.....	29.60 134
.....	503.22	.....	.....	.....	444.81 135
.....	88.71	.....	.....	.....	503.22 136
.....	168.00	.....	.....	.....	88.71 137
.....	\$ 2,338.08	\$ 3,220.34	.....	\$ 5,558.42 139
.....	\$ 3,730.36	.....	.....	\$ 3,730.36 140
.....	\$ 1.25	.....	\$ 1.25 141
.....	1.75	.....	1.75 142
.....	\$ 149.05	.....	.....	149.05 143
.....	1,132.25	.....	.....	.....	1,132.25 144
.....	2,000.00	.....	2,000.00 145
.....	\$ 1,281.30	\$ 2,003.00	.....	\$ 3,284.30 146
.....	\$ 1.73	.....	\$ 1.73 147
.....	250.00	.....	250.00 148
.....	\$ 251.73	.....	\$ 251.73 149
.....	\$ 1,556.21	.....	.....	\$ 1,556.21 150
.....	\$ 45,221.96	.....	.....	\$ 45,221.96 151

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
	49	State Road Department				
152		State Road License Fund.....	215.22	\$ 431,706.91		
153		Outdoor Advertising Fund.....	215.22	690.26		
154		Total State Road Department.....		\$ 432,397.17		
155	50	Board of Commissioners of State Institutions	22827	\$ 298.50		
156	55	State Welfare Board—Administrative	409.22	\$ 37,407.76		
157	56	Florida Crippled Children's Commission	22827	\$ 11,776.92		
	57	Florida State Hospital				
158		Florida State Hospital—Expense.....	22827	\$ 25.00		
	58	Florida Farm Colony				
159		Florida Farm Colony—Expense.....	22827	\$ 537.60		
160		Sale of Land for Veteran Hospital.....	116.13	2,000.00		
161		Total of Florida Farm Colony.....		\$ 2,537.60		
	61	State Parole Commission				
162		State Parole Commission—Expense.....	22827	\$ 329.70		
163		Restitution Payment of Eunice Martin.....	Court Order	60.00		
164		Total State Parole Commission.....		\$ 389.70		
	63	Florida Industrial School for Girls				
165		Florida Industrial School for Girls—Expense.....	22827	\$ 78.53		
	64	Florida Industrial School for Boys				
166		Florida Industrial School for Boys—Expense.....	22827	\$ 1.35		
167		Florida Industrial School for Boys—Special Emergency...	22827	4.83		
168		Total Florida Industrial School for Boys.....		\$ 6.18		
	65	Board of Control				
169		Board of Control—Expense.....	22827	\$ 37.80		
170	65	House and Senate—Scholarship Fund	239.22	\$ 847.10		
	66	University of Florida				
171		University of Florida—Expense.....	22827	\$ 29.39		
172		University of Florida—Interest of Agricultural Fund.....	241.11-.23	5,919.97		
173		Total University of Florida.....		\$ 5,949.36		
	67	Florida State College for Women				
174		Florida State College for Women—Salaries.....	22827	\$ 20.02		
175		Florida State College for Women—Expense.....	22827	57.50		
176		Total Florida State College for Women.....		\$ 77.52		
	69	Florida A. & M. College for Negroes				
177		Florida A. & M. College for Negroes—Salaries.....	22827	\$ 3,638.34		
178		Florida A. & M. College for Negroes—Expense.....	22827	20,904.96		
179		Florida A. & M. College for Negroes—Contingent—Salaries	22827	969.89		
180		Florida A. & M. College for Negroes—Contingent—Expense	22827	2,857.87		
181		Total Florida A. & M. College for Negroes.....		\$ 28,371.06		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES			TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	
				\$ 431,706.91			\$ 431,706.91 152
				690.26			690.26 153
				\$ 432,397.17			\$ 432,397.17 154
				\$ 298.50			\$ 298.50 155
				\$ 37,407.76			\$ 37,407.76 156
				\$ 2,333.25	\$ 9,443.67		\$ 11,776.92 157
					\$ 25.00		\$ 25.00 158
				\$ 537.60		\$ 2,000.00	\$ 537.60 159
				\$ 537.60		\$ 2,000.00	\$ 2,537.60 160
				\$ 75.00	\$ 254.70		\$ 329.70 162
					60.00		60.00 163
				\$ 75.00	\$ 314.70		\$ 389.70 164
					\$ 78.53		\$ 78.53 165
					\$ 1.35		\$ 1.35 166
					4.83		4.83 167
					\$ 6.18		\$ 6.18 168
					\$ 37.80		\$ 37.80 169
					\$ 847.10		\$ 847.10 170
					\$ 29.39		\$ 29.39 171
	\$ 5,919.97		\$ 5,919.97		\$ 29.39		\$ 29.39 172
	\$ 5,919.97		\$ 5,919.97		\$ 29.39		\$ 29.39 173
					\$ 20.02		\$ 20.02 174
					57.50		57.50 175
					\$ 77.52		\$ 77.52 176
				\$ 3,638.34			\$ 3,638.34 177
				20,806.20	98.76		20,904.96 178
				969.89			969.89 179
				2,857.87			2,857.87 180
				\$ 28,272.30	\$ 98.76		\$ 28,371.06 181

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
182	70	State Library Board	22827	\$ 490.95	.....	.....
183	71	State Supervisory Fund	242.05	\$ 51.10	.....	.....
	71	County School Fund				
184		State Supervisory Fund—Salaries.....	215.18	\$ 2,599.77	.....	.....
185		State Supervisory Fund—Expense.....	215.18	697.39	.....	.....
186		Total County School Fund—State Supervisory Fund.....		\$ 3,297.16	.....	.....
187	72	Everglades National Park Commission	264.02-.12	\$ 10.25	.....	.....
188	76	Veterans Service Commission	292.09	\$ 51.75	.....	.....
189	77	Florida Industrial Commission—Workmen's Compensation Fund—Expense	215.22	\$ 10,877.76	.....	.....
190	80	State Racing Commission—5% Tax Distribution	215.22	\$ 142,510.13	.....	.....
191	80	State Racing Commission—Breaks Fund Distribution	215.22	\$ 21,688.76	.....	.....
192	81	Tax Certificate Fund	192.24	\$ 85,604.73	.....	.....
193	82	State Board of Pharmacy	215.22	\$ 300.16	.....	.....
194	84	State Board of Accountancy	215.22	\$ 184.75	.....	.....
195	85	Board of Basic Sciences	215.22	\$ 130.20	.....	.....
196	86	State Board of Dental Examiners	215.22	\$ 202.44	.....	.....
197	87	State Board of Engineering Examiners	215.22	\$ 98.63	.....	.....
198	88	State Board of Funeral Directors and Embalmers	215.22	\$ 227.63	.....	.....
199	89	State Board of Osteopathic Examiners	215.22	\$ 68.00	.....	.....
200	91	State Board of Chiropody	215.22	\$ 26.10	.....	.....
201	92	State Board of Medical Examiners	215.22	\$ 241.47	.....	.....
202	93	State Board of Naturopathic Examiners	215.22	\$ 39.70	.....	.....
203	94	State Board of Veterinary Examiners	215.22	\$ 11.60	.....	.....
204		Total General Revenue Unallocated Receipts		\$49,752,375.61	\$ 134,866.80	\$ 1,378,671.49
205		Warrants Cancelled and Restored		8,638.07	.....	.....
206		TOTAL GENERAL REVENUE UNALLOCATED		\$49,761,013.68	\$ 134,866.80	\$ 1,378,671.49

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES			TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	
				\$ 151.54	\$ 339.41		\$ 490.95 182
					\$ 51.10		\$ 51.10 183
				\$ 2,599.77			\$ 2,599.77 184
				697.39			697.39 185
				\$ 3,297.16			\$ 3,297.16 186
					\$ 10.25		\$ 10.25 187
					\$ 51.75		\$ 51.75 188
				\$ 10,877.76			\$ 10,877.76 189
				\$ 142,510.13			\$ 142,510.13 190
				\$ 21,688.76			\$ 21,688.76 191
\$ 85,604.73			\$ 85,604.73				192
				\$ 300.16			\$ 300.16 193
				\$ 184.75			\$ 184.75 194
				\$ 130.20			\$ 130.20 195
				\$ 202.44			\$ 202.44 196
				\$ 98.63			\$ 98.63 197
				\$ 227.63			\$ 227.63 198
				\$ 68.00			\$ 68.00 199
				\$ 26.10			\$ 26.10 200
				\$ 241.47			\$ 241.47 201
				\$ 39.70			\$ 39.70 202
				\$ 11.60			\$ 11.60 203
\$39,973,799.38	\$ 130,349.42		\$ 41,617,687.09	\$ 8,022,887.01	\$ 109,801.51	\$ 2,000.00	\$ 8,134,688.52 204
						\$ 8,638.07	
							\$ 8,638.07 205
\$39,973,799.38	\$ 130,349.42		\$ 41,617,687.09	\$ 8,022,887.01	\$ 118,439.58	\$ 2,000.00	\$ 8,143,326.59 206

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	S O U R C E	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED						
04	Secretary of State					
1		Corporation Capital Stock Tax Expense Fund.....	610.07-.08	\$ 9,900.00	\$.....	\$.....
2		Limited Partnership Fees Expense Fund.....	620.12	4,002.61	4,002.61	.....
3		Total Secretary of State.....		\$ 13,902.61	\$ 4,002.61	.....
06	Comptroller					
4		Documentary Stamp Tax Expense Fund.....	201.01-.20	\$ 102,629.70	.....	.....
5		Estate Tax Escrow and Expense Fund.....	198.01-.44	2,352,175.90	.....	.....
6		Gas Dealers' License Special Tax Fund.....	208.01-.03	38,645.00	.....	38,645.00
7		Small Loan License Fund.....	516.01-.26	34,200.00	9,230.00	24,970.00
8		Auto Transportation Expense Fund.....		9.70	.....	.....
9		Intangible Tax Fund.....	199.01-.36	3,003,761.93	.....	.....
10		Motor Vehicle Fuel Tax Expense Fund.....	209.18	64.00	.....	.....
11		Copyrighted Music Fund.....	323.16	3,085.40	3,085.40	.....
12		County Assessors and Collectors Commission Fund.....	193. AGO	253,954.84	.....	.....
13		License and Inventory Tax Fund.....	201.01-.16	1,381,752.45	.....	1,381,750.05
14		County Officers and Employees Retirement System—Administrative Expense.....	134.11	10,000.00	.....	.....
15		Oil and Gas Production Tax Fund.....	211.06	3,394.88	.....	.....
16		Total Comptroller.....		\$ 7,183,673.80	\$ 12,315.40	\$ 1,445,365.05
07	State Treasurer					
17		Florida Securities Commission.....		\$ 40,631.99	\$ 40,614.29	.....
18		Agents' Qualification Tax Fund.....	627.01	27,554.00	.....	.....
19		Administrative Expense—Firemen's Relief and Pension Fund.....	175.07	3,453.55	.....	.....
20		Insurance Agents' County License Tax Fund.....	205.45	62,994.50	.....	62,994.50
21		Total State Treasurer.....		\$ 134,634.04	\$ 40,614.29	\$ 62,994.50
09	State Superintendent of Public Instruction					
22		Vocational Training for War Production Workers—O.S.Y.A.				
23		No. 3 Fund—U.S.....	22827-9	\$ 72.00	.....	.....
24		Florida School Lunch Program Fund—U.S.....	22827-9	1,503,710.30	.....	.....
25		Federal Rehabilitation Fund—U.S.....	22827-9	318,213.56	.....	.....
26		Smith-Hughes Fund—U.S.....	22827-9	101,647.90	.....	.....
27		George-Deen Fund—U.S.....	22827-9	182,331.94	.....	.....
28		Educational Certification and Service Fund.....	231.30	24,657.33	24,510.77	.....
29		Free Textbook Fund.....	233.48	15,493.56	.....	.....
30		Food Production War Training—Special Grants Fund—U.S.....	22827-9	19.01	.....	.....
31		Food Conservation Program Fund—U.S.....	22827-9	27,084.58	.....	.....
		Veterans Education Training—U.S.....	22827-9	735,426.27	.....	.....
32		Total State Superintendent of Public Instruction.....		\$ 2,908,656.45	\$ 24,510.77	.....
14	Motor Vehicle Commissioner					
33		Motor Vehicle License Expense Fund.....	318.06	\$ 928,681.65	.....	\$ 928,313.64
15	State Beverage Department					
34		Beverage Department Operating Expense Fund.....	561.11	\$ 1,450,133.78	.....	.....
35		Cigarette Tax Administration Fund.....	210.18	486,689.68	.....	.....
36		Total State Beverage Department.....		\$ 1,936,823.46	.....	.....
16	Florida State Improvement Commission					
37		Hospital Survey—U.S.....	22827-9	\$ 10,000.00	.....	.....
17	State Racing Commission 3%-2% and Miscellaneous					
38		550.01-.29		\$ 6,466,186.98	\$ 6,614.50	\$ 44,444.75
18	Trustees Internal Improvement Fund—Murphy Act					
39		192.35-.46		\$ 606,853.60	.....	.....

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 9,900.00			\$ 9,900.00					1
			4,002.61					2
\$ 9,900.00			\$ 13,902.61					3
\$ 102,629.70			\$ 102,629.70					4
2,352,175.90			2,352,175.90					5
			38,645.00					6
			34,200.00					7
3,003,158.78			3,003,158.78					8
64.00			64.00					9
			3,085.40					10
								11
			1,381,750.05					12
								13
3,394.88			3,394.88					14
								15
\$ 5,461,423.26			\$ 6,919,103.71	\$ 264,351.63	\$ 218.46		\$ 264,570.09	16
			40,614.29					17
27,554.00			27,554.00					18
			3,453.55					19
			62,994.50					20
\$ 27,554.00			\$ 131,162.79	\$ 3,453.55	\$ 17.70		\$ 3,471.25	21
		\$ 72.00	\$ 72.00					22
		1,502,399.76	1,502,399.76					23
		311,013.49	311,013.49					24
		101,647.90	101,647.90					25
		182,331.94	182,331.94					26
		24,510.77						27
			130.91					28
			15.00					29
			15,478.56					30
			19.01					31
		27,084.58	27,084.58					
		735,416.57	735,416.57					
		\$ 2,859,966.24	\$ 2,884,477.01	\$ 6,896.74	\$ 17,282.70		\$ 24,179.44	32
			\$ 928,313.64	\$ 359.00	\$ 9.01		\$ 368.01	33
\$ 1,427,034.26	\$ 58.55		\$ 1,427,092.81				\$ 23,040.97	34
486,681.78			486,681.78				7.90	35
\$ 1,913,716.04	\$ 58.55		\$ 1,913,774.59				\$ 23,048.87	36
		\$ 10,000.00	\$ 10,000.00					37
\$ 6,414,815.14			\$ 6,465,874.39				\$ 312.59	38
							\$ 606,853.60	39

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
20		Replacement Funds				
40		Florida State Farm No. 1.....	255.01-03	\$ 15,000.80		
41		Florida State College for Women.....	255.01-03	259.00		
42		Florida Board of Forestry and Parks.....	255.01-03	1,500.00		
43		Florida A. & M. College.....	255.01-03	5,016.65		
44		Florida State Hospital.....	255.01-03	5,861.56		
45		Florida Industrial School for Girls.....	255.01-03	127.70		
46		Florida Farm Colony.....	255.01-03	3,881.00		
47		Florida Industrial School for Boys.....	255.01-03	858.90		
48		University of Florida—Tallahassee Branch.....	255.01-03	1,178.00		
49		Total Replacement Funds.....		\$ 33,683.61		
50	20	State Building Fund—Account A Control	282.24-.26	\$23,940,269.15		
51	23	Auto Theft Fund	319.01-.19	\$ 388,401.27	\$ 388,401.27	
52	24	Department of Public Safety State Drivers' License Fund.....	{ 321.01-.14 322.01-.42	\$ 1,050,202.93		\$ 994,510.75
53	25	Military Department of Florida Rehabilitation—Tampa Armory Fund.....	22827-9	\$ 32,150.85		
54	26	Railroad Commission Auto Transportation Expense Fund.....	323.16	\$ 99,844.15		
55		Auto Transportation—Taxicab Administration.....	323.05	42,524.75		
56		Total Railroad Commission.....		\$ 142,368.90		
57	37	Florida Council for the Blind Fund—U.S.	22827-9	\$ 127,672.17		
58	38	Livestock Sanitary Board Serum Fund.....	585.32-(5)	\$ 7,248.00		
59		Tick Eradication Fund.....	AGO	2,465.11	2,465.11	
60		National Poultry Improvement Fund.....	585.11-(3)	8,254.55		
61		Total Livestock Sanitary Board.....		\$ 17,967.66	\$ 2,465.11	
62	40	State Board of Health U.S. Public Health Service Fund.....	22827-9	\$ 248,121.25		
63		Maternal and Child Health Service Fund—U.S.....	22827-9	440,192.54		
64		Typhus Survey and Malaria Research Fund.....	381.16-(1)	19,330.64		
65		Venereal Disease Program Fund—U.S.....	22827-9	288,634.17		
66		Commonwealth Training Fund.....	381.16-(1)	39,979.23		
67		Tuberculosis Control Fund—U.S.....	22827-9	199,995.07		
68		U.S. Public Health Service—Rapid Treatment Centers Fund.....	22827-9	267,707.80		
69		Nutrition Services Fund.....	381.16-(1)	7,670.95		
70		Centralization of Marriage and Divorce Records Fund.....	382.29	20,821.80	20,809.00	
71		Certified Copies of Birth and Death Certificates Fund.....	382.34	26,721.01	26,414.33	
72		Registration of Doctors and Midwives Fund.....	457.01-.09	4,380.25	4,380.25	
73		Drug Store Inspection Fund.....	465.10	8,120.00	8,120.00	
74		County Health Unit Funds Alachua County.....	154.02	39,117.20		
75		Baker County.....	154.02	7,257.00		
76		Bay County.....	154.02	25,445.40		
77		Bradford County.....	154.02	8,499.41		
78		Brevard County.....	154.02	5,000.00		
79		Broward County.....	154.02	23,280.61		
80		Calhoun County.....	154.02	5,827.00		
81		Charlotte County.....	154.02	1,700.00		
82		Clay County.....	154.02	10,581.99		
83		Columbia County.....	154.02	11,875.75		
84		Dade County.....	154.02	260,950.59		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
				\$ 4,000.80		\$ 11,000.00	\$ 15,000.80	40
				259.00		259.00	259.00	41
				1,500.00			1,500.00	42
						5,016.65	5,016.65	43
						1,597.24	5,861.56	44
				4,264.32			127.70	45
				127.70				46
				3,881.00			3,881.00	47
				858.90			858.90	48
				1,178.00			1,178.00	48
				\$ 15,810.72		\$ 17,872.89	\$ 33,683.61	49
	\$ 100.00		\$ 100.00	\$23,716,163.83	\$ 224,005.32		\$23,940,169.15	50
			\$ 388,401.27					51
	\$ 2,321.38		\$ 996,832.13	\$ 936.30	\$ 48,297.25	\$ 4,137.25	\$ 53,370.80	52
		\$ 32,150.85	\$ 32,150.85					53
\$ 99,259.48			\$ 99,259.48	\$ 561.62	\$ 23.05		\$ 584.67	54
42,524.75			42,524.75					55
\$ 141,784.23			\$ 141,784.23	\$ 561.62	\$ 23.05		\$ 584.67	56
		\$ 127,101.73	\$ 127,101.73		\$ 570.44		\$ 570.44	57
			2,465.11		\$ 7,248.00		\$ 7,248.00	58
8,254.55			8,254.55					59
								60
\$ 8,254.55			\$ 10,719.66		\$ 7,248.00		\$ 7,248.00	61
\$ 247,675.00	\$ 247,675.00		\$ 407.50	\$ 38.75			\$ 446.25	62
439,283.28	439,283.28		174.00	735.26			909.26	63
19,330.64	19,330.64							64
287,443.00	287,443.00		382.67	808.50			1,191.17	65
38,797.50	38,797.50		1,116.78	64.95			1,181.73	66
199,693.00	199,693.00			302.07			302.07	67
265,324.50	265,324.50		19.80	2,363.50			2,383.30	68
7,500.00	7,500.00			170.95			170.95	69
	20,809.00			12.80			12.80	70
	26,414.33			306.68			306.68	71
	4,380.25							72
	8,120.00							73
26,585.50	26,585.50		12,525.00	6.70			12,531.70	74
3,885.00	3,885.00		3,372.00				3,372.00	75
16,428.75	16,428.75		8,902.25	114.40			9,016.65	76
4,458.41	4,458.41		4,041.00				4,041.00	77
5,000.00	5,000.00							78
14,423.61	14,423.61		8,857.00				8,857.00	79
3,375.00	3,375.00		2,452.00				2,452.00	80
1,700.00	1,700.00							81
5,669.99	5,669.99		4,912.00				4,912.00	82
3,695.75	3,695.75		8,180.00				8,180.00	83
233,117.85	233,117.85		26,570.00	1,262.74			27,832.74	84

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
40		State Board of Health—County Health Unit Funds (Continued)				
85		DeSoto County.....	154.02	\$ 4,008.00	\$	
86		Dixie County.....	154.02	5,781.04		
87		Duval County.....	154.02	38,994.50		
88		Escambia County.....	154.02	52,195.60		
89		Flagler County.....	154.02	1,694.80		
90		Franklin County.....	154.02	8,376.00		
91		Gadsden County.....	154.02	17,946.72		
92		Gilchrist County.....	154.02	2,198.00		
93		Glades County.....	154.02	2,464.80		
94		Gulf County.....	154.02	8,356.50		
95		Hamilton County.....	154.02	8,560.50		
96		Highlands County.....	154.02	11,239.25		
97		Hillsborough County.....	154.02	200,159.25		
98		Holmes County.....	154.02	10,497.25		
99		Jackson County.....	154.02	13,713.20		
100		Jefferson County.....	154.02	10,904.48		
101		Lafayette County.....	154.02	2,750.00		
102		Lake County.....	154.02	25,494.11		
103		Leon County.....	154.02	29,400.31		
104		Levy County.....	154.02	11,546.25		
105		Liberty County.....	154.02	2,585.00		
106		Madison County.....	154.02	13,745.00		
107		Monroe County.....	154.02	22,914.24		
108		Nassau County.....	154.02	11,462.00		
109		Okaloosa County.....	154.02	8,709.08		
110		Orange County.....	154.02	44,165.25		
111		Osceola County.....	154.02	2,640.50		
112		Palm Beach County.....	154.02	2,400.00		
113		Pinellas County.....	154.02	54,713.86		
114		Polk County.....	154.02	68,189.10		
115		Putnam County.....	154.02	5,000.00		
116		Santa Rosa County.....	154.02	8,636.14		
117		Sarasota County.....	154.02	7,511.00		
118		Seminole County.....	154.02	16,321.55		
119		Sumter County.....	154.02	11,028.50		
120		Suwannee County.....	154.02	6,479.80		
121		Taylor County.....	154.02	9,543.00		
122		Union County.....	154.02	3,716.33		
123		Volusia County.....	154.02	60,943.90		
124		Wakulla County.....	154.02	6,469.50		
125		Walton County.....	154.02	9,777.00		
126		Washington County.....	154.02	10,792.00		
127		Total State Board of Health.....		\$ 2,825,232.97	\$ 59,723.58	
42		Agricultural Experiment Stations and Extension Service				
128		Bankhead-Flannagan Agricultural Extension Service Fund—U.S.....	22827-9	\$ 78,357.80		
129		Capper-Ketchum Agricultural Extension Service Fund—U.S.....	22827-9	27,417.72		
130		Florida National Egg-Laying Test—Incidental Fund.....	22827-3	12,866.94		
131		Smith-Lever Bankhead-Jones Extension Service Fund—U.S.....	22827-9	200,671.02		
132		Agricultural Extension Service Farm Labor Project Fund—U.S.....	22827-9	44,753.59		
133		Hatch Fund Agricultural Experiment Station Fund—U.S.....	22827-9	15,000.00		
134		Adams Fund Agricultural Experiment Station Fund—U.S.....	22827-9	15,000.00		
135		Purnell Fund Agricultural Experiment Station Fund—U.S.....	22827-9	60,000.00		
136		Bankhead-Jones Agricultural Experiment Station Fund—U.S.....	22827-9	39,947.35		
137		Main Experiment Station—Incidental Fund.....	22827-3	98,231.59		
138		Citrus Experiment Station—Incidental Fund.....	22827-3	11,407.44		
139		Everglades Experiment Station—Incidental Fund.....	22827-3	11,742.44		
140		Agricultural Experiment Station—Ramie Contract C.A.C. 47-6 Fund.....	22827-9	20,000.00		
141		North Florida Experiment Station—Incidental Fund.....	22827-3	25,380.71		
142		Range Cattle Experiment Station—Incidental Fund.....	22827-3	7,022.10		
143		Sub-Tropical Experiment Station—Incidental Fund.....	22827-3	1,297.88		
144		Florida Engineering and Industrial Experiment Station—Incidental Fund.....	22827-3	217,451.73		
145		West Central Florida Experiment Station—Incidental Fund.....	22827-3	10,290.69		
146		Vegetable Crop Investigation Laboratory, including Gladioli—Incidental Fund.....	22827-3	2,913.19		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
42		Agricultural Experiment Stations and Extension Service (Continued)				
147		Potato Investigation Laboratory—Incidental Fund.....	22827-3	2,639.74		
148		Celery Investigation Laboratory—Incidental Fund.....	22827-3	3,093.95		
149		Watermelon, Grape, and Sea Island Cotton Investigation Laboratory—Incidental Fund.....	22827-3	718.77		
150		Total Agricultural Experiment Stations and Extension Services		\$ 906,204.65		
43		State Board of Forestry				
151		Incidental Fund.....	125.27	\$ 817,734.70	\$ 269,603.74	
152		State Park Fund.....	589.25	47,215.68	37,414.30	
153		Total State Board of Forestry.....		\$ 864,950.38	\$ 307,018.04	
50		Board of Commissioners of State Institutions				
154		Copyright Fund.....	272.02	\$ 272.67	\$ 272.67	
51		State Welfare Board—Child Welfare Fund—U.S.				
155			22827-9	\$ 14,375.73		
55		State Welfare Fund				
156		Administrative Expense.....	409.22-22827-9	\$ 969,085.59		
157		Old Age Benefits.....	409.22-22827-9	21,545,145.31		
158		Blind Benefits.....	409.22-22827-9	1,097,923.29		
159		Aid to Dependent Children—Benefits.....	409.18(1)-22827-9	3,399,872.30		\$ 166,427.62
160		Special Aid to Dependent Children.....	409.18(1)-22827-9	165,299.44		
161		Forgeries.....	409.22-22827-9	1,931.00		
162		Total State Welfare Fund.....		\$27,179,256.93		\$ 166,427.62
56		Florida Crippled Children's Commission				
163		Donation Fund.....	391.10	\$ 815.15		
164		U.S. Fund.....	22827-9	274,845.45		
165		Total Florida Crippled Children's Commission.....		\$ 275,660.60		
57		Florida State Hospital				
166		Special Maintenance Fund.....	22827-3	\$ 342,380.92		
58		Florida Farm Colony				
167		Incidental Fund.....	22827-3	\$ 26,907.28		
59		State Tuberculosis Board				
168		Sanatorium Maintenance Fund.....	392.10-392.12	\$ 578,386.71		
169		County and Pay Patients Fund.....	392.04-392.10	88,912.77		
170		Construction Planning Account—U.S. (Loan).....	22827-9	27,100.00		
171		Total State Tuberculosis Board.....		\$ 694,399.48		
60		State Plant Board				
172		Incidental Fund.....	22827-3	\$ 2,083.97		
62		State Prison Farm				
173		Improvement Fund.....	954.49	\$ 4,375.00		
174		Incidental Fund.....	22827-3	192,893.52		
175		Total State Prison Farm.....		\$ 197,268.52		
63		Florida Industrial School for Girls				
176		Incidental Fund.....	22827-3	\$ 1,602.10		

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
								147
	2,639.74		2,639.74					148
	3,093.95		3,093.95					
	718.77		718.77					149
	\$ 360,146.60	\$ 495,102.04	\$ 855,248.64	\$ 50,894.81	\$ 61.20		\$ 50,956.01	150
	\$ 77,181.68	\$ 435,004.26	\$ 781,789.68		\$ 35,945.02		\$ 35,945.02	151
			37,414.30		9,801.38		9,801.38	152
	\$ 77,181.68	\$ 435,004.26	\$ 819,203.98		\$ 45,746.40		\$ 45,746.40	153
			\$ 272.67					154
			\$ 13,808.23	\$ 75.00	\$ 492.50		\$ 567.50	155
	12,176,290.82	12,176,290.82		\$ 965,707.20	\$ 3,378.39		\$ 969,085.59	156
	644,403.79	644,403.79		9,368,140.99	713.50		9,368,854.49	157
	2,081,026.46	2,247,454.08		453,479.50	40.00		453,519.50	158
	124,855.50	124,855.50		1,152,290.79	127.43		1,152,418.22	159
				40,312.10	131.84		40,443.94	160
					1,931.00		1,931.00	161
	\$ 15,026,576.57	\$ 15,193,004.19		\$ 11,979,930.58	\$ 6,322.16		\$ 11,986,252.74	162
	\$ 288.00	\$ 515.20	\$ 803.20		\$ 11.95		\$ 11.95	163
		274,845.45	274,845.45					164
	\$ 288.00	\$ 275,360.65	\$ 275,648.65		\$ 11.95		\$ 11.95	165
	\$ 123,528.37		\$ 123,528.37	\$ 148,352.55		\$ 70,500.00	\$ 218,852.55	166
	\$ 7,881.49		\$ 7,881.49	\$ 19,025.79			\$ 19,025.79	167
	\$ 206,881.31		\$ 206,881.31	\$ 371,505.40			\$ 371,505.40	168
	86,814.50		86,814.50	2,098.27			2,098.27	169
	27,100.00	27,100.00						170
	\$ 293,695.81	\$ 27,100.00	\$ 320,795.81	\$ 373,603.67			\$ 373,603.67	171
	\$ 2,070.05		\$ 2,070.05	\$ 13.92			\$ 13.92	172
	\$ 4,375.00		\$ 4,375.00					173
	77,145.60		77,145.60	\$ 115,721.67	\$ 26.25		\$ 115,747.92	174
	\$ 81,520.60		\$ 81,520.60	\$ 115,721.67	\$ 26.25		\$ 115,747.92	175
	\$ 602.10		\$ 602.10	\$ 1,000.00			\$ 1,000.00	176

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
177	64	Florida Industrial School for Boys Special Maintenance Fund.....	22827-3	\$ 1,372.82	.....	.....
178	65	Board of Control—Department of Architecture	22827-3	\$ 74,691.74	\$ 26,808.20	.....
179	65	Board of Control—Ringling Museum—Operating	22827-3	\$ 72,711.47	\$ 60,897.72	.....
180	65	Seminary Fund—Interest	239.03	\$ 3,929.50	.....	.....
University of Florida						
181	66	Incidental Fund.....	22827-3	\$ 1,890,975.76	.....	.....
182		General Extension Division—Incidental.....	22827-3	68,226.41	.....	.....
183		Morrill Fund—U.S.....	22827-9	25,000.00	.....	.....
184		Bankhead-Jones Fund—U.S.....	22827-9	20,827.55	.....	.....
185		Radio Station WRUF—Incidental.....	22827-3	104,968.10	.....	.....
186		Auxiliary Fund.....	22827-3	1,180,104.94	.....	.....
187		Tallahassee Branch—Incidental Fund.....	22827-3	223,725.03	.....	.....
188		Tallahassee Branch—Auxiliary Fund.....	22827-3	120,084.30	.....	.....
189		Total University of Florida.....		\$ 3,633,912.09	.....	.....
Florida State College for Women						
190	67	Incidental Fund.....	22827-3	\$ 260,305.72	.....	.....
191		Auxiliary Fund.....	22827-3	520,305.64	.....	.....
192		Total Florida State College for Women.....		\$ 780,611.36	.....	.....
Florida School for Deaf and Blind						
193	68	Incidental Fund.....	22827-3	\$ 7,773.31	.....	.....
Florida A. & M. College for Negroes						
194	69	Incidental Fund.....	22827-3	\$ 200,488.24	.....	.....
195		Hospital Fund.....	22827-3	45,692.50	.....	.....
196		Morrill Fund—U.S.....	22827-9	25,000.00	.....	.....
197		Bankhead-Jones Fund—U.S.....	22827-9	20,827.56	.....	.....
198		Auxiliary Fund.....	22827-3	482,089.77	.....	.....
199		General Education Board Fund.....	22827-9	35,000.00	.....	.....
		Total Florida A. & M. College for Negroes.....		\$ 809,098.07	.....	.....
County School Fund						
200	71	Gasoline Tax.....	208.	\$ 2,783,386.91	.....	.....
201		Auto Transportation Mileage Tax.....	323.	158.13	.....	.....
202		Retail Occupational License Tax.....	16848	97.28	.....	.....
203		Motor Vehicle Licenses.....	319.	13,266,197.34	.....	\$13,266,197.34
204		License and Inventory Tax.....	204.	600,000.00	.....	.....
205		Auto Transportation—Taxicab Administration Balance.....	323.05	23,538.01	.....	.....
206		State Supervisory Fund.....	242.	45.30	.....	.....
207		Total County School Fund.....		\$16,673,422.97	.....	\$13,266,197.34
208	71	Interest of State School Fund	228.01-.19	\$ 198,571.90	.....	.....
Florida Industrial Commission						
209	77	Employment Security Administration.....	443.13-.14	\$ 1,688,679.02	.....	.....
210		Workmen's Compensation Fund.....	440.	557,448.24	.....	.....
211		Workmen's Compensation Fund—Preliminary Plans and Site Acquisition for Proposed Building.....	440.	72,821.00	.....	.....
212		Total Florida Industrial Commission.....		\$ 2,318,988.26	.....	.....

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	.....	.....	.....	\$ 706.78	\$ 666.04	.....	\$ 1,372.82	177
.....	.....	.....	\$ 26,808.20	\$ 47,883.54	.....	.....	\$ 47,883.54	178
.....	.....	.....	\$ 60,897.72	\$ 11,813.75	.....	.....	\$ 11,813.75	179
.....	\$ 3,929.50	.....	\$ 3,929.50	.....	.....	.....	.....	180
.....	\$ 1,857,847.22	.....	\$ 1,857,847.22	\$ 33,128.54	.....	.....	\$ 33,128.54	181
.....	\$ 68,226.41	.....	\$ 68,226.41	.....	.....	.....	.....	182
.....	25,000.00	.....	25,000.00	.....	.....	.....	.....	183
.....	20,827.55	.....	20,827.55	.....	.....	.....	.....	184
.....	104,923.10	.....	104,923.10	45.00	.....	.....	45.00	185
.....	1,130,048.24	.....	1,130,048.24	50,056.70	.....	.....	50,056.70	186
.....	173,641.73	.....	173,641.73	50,045.50	37.80	.....	50,083.30	187
.....	119,427.12	.....	119,427.12	657.18	.....	.....	657.18	188
.....	\$ 3,454,113.82	\$ 45,827.55	\$ 3,499,941.37	\$ 133,932.92	\$ 37.80	.....	\$ 133,970.72	189
.....	\$ 178,670.87	.....	\$ 178,670.87	\$ 51,381.72	.....	.....	\$ 81,634.85	190
.....	450,398.15	.....	450,398.15	39,654.36	.....	.....	69,907.49	191
.....	\$ 629,069.02	.....	\$ 629,069.02	\$ 91,036.08	.....	.....	\$ 151,542.34	192
.....	\$ 7,773.31	.....	\$ 7,773.31	.....	.....	.....	.....	193
.....	\$ 160,344.68	.....	\$ 160,344.68	\$ 40,143.56	.....	.....	\$ 40,143.56	194
.....	44,516.65	.....	44,516.65	1,175.85	.....	.....	1,175.85	195
.....	25,000.00	.....	25,000.00	.....	.....	.....	.....	196
.....	20,827.56	.....	20,827.56	.....	.....	.....	.....	197
.....	405,219.73	.....	405,219.73	31,870.04	.....	45,000.00	76,870.04	198
.....	35,000.00	.....	35,000.00	.....	.....	.....	.....	199
.....	\$ 610,081.06	\$ 80,827.56	\$ 690,908.62	\$ 73,189.45	.....	\$ 45,000.00	\$ 118,189.45	.....
\$ 2,783,386.91	.....	.....	\$ 2,783,386.91	.....	.....	.....	.....	200
158.13	.....	.....	158.13	.....	.....	.....	.....	201
97.28	.....	.....	97.28	.....	.....	.....	.....	202
.....	.....	.....	13,266,197.34	.....	.....	.....	600,000.00	203
.....	.....	.....	.....	600,000.00	.....	.....	600,000.00	204
.....	.....	.....	.....	23,538.01	.....	45.30	23,538.01	205
.....	.....	.....	.....	.....	45.30	.....	45.30	206
\$ 2,783,642.32	.....	.....	\$ 16,049,839.66	\$ 623,538.01	\$ 45.30	.....	\$ 623,583.31	207
.....	\$ 196,521.90	.....	\$ 196,521.90	\$ 2,050.00	.....	.....	\$ 2,050.00	208
.....
315,206.15	12,196.40	\$ 1,665,956.19	\$ 1,665,956.19	5,085.69	\$ 22,722.83	225,000.00	\$ 22,722.83	209
.....	.....	327,402.55	.....	.....	72,821.00	.....	72,821.00	210
.....	.....	.....	.....	.....	.....	.....	.....	211
\$ 315,206.15	\$ 12,196.40	\$ 1,665,956.19	\$ 1,993,358.74	\$ 77,906.69	\$ 22,722.83	\$ 225,000.00	\$ 325,629.52	212

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	S O U R C E	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL REVENUE EARMARKED (Continued)						
213	78	Railroad and Telegraph License—Distribution to Counties...	195.10	\$ 56,056.48	.....	\$ 56,056.48
214	79	Auto Transportation—Distribution to Cities and Towns.....	323.16	\$ 11,446.47	.....	.....
215	80.	State Racing Commission—5% Tax Distribution.....	550.16	\$ 7,142,136.41	.....	.....
216	80	State Racing Commission—Breaks Fund Distribution.....	550.26	\$ 1,072,704.46	.....	.....
217		Total General Revenue Earmarked Receipts.....		\$112,110,152.64	\$ 933,644.16	\$16,964,310.13
218		Warrants Cancelled and Restored.....		59,726.44	.....	.....
219		TOTAL GENERAL REVENUE EARMARKED		\$112,169,879.08	\$ 933,644.16	\$16,964,310.13

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES			TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.	
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS		
.....	.....	.....	\$ 56,056.48	.....	.....	.....	213
\$ 11,446.47	.....	.....	\$ 11,446.47	.....	.....	.....	214
\$ 7,142,136.41	.....	.....	\$ 7,142,136.41	.....	.....	.....	215
\$ 1,072,704.46	.....	.....	\$ 1,072,704.46	.....	.....	.....	216
\$25,294,328.48	\$ 5,871,334.19	\$23,538,957.39	\$72,602,574.35	\$38,073,211.45	\$ 404,496.84	\$ 1,029,870.00	\$39,507,578.29	217
.....	\$ 59,726.44	\$ 59,726.44	218
\$25,294,328.48	\$ 5,871,334.19	\$23,538,957.39	\$72,602,574.35	\$38,073,211.45	\$ 464,223.28	\$ 1,029,870.00	\$39,567,304.73	219

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE AGENCIES FUND						
1	27	Florida Milk Commission	501.	\$ 46,755.50	\$ 46,653.78	
2	29	Florida Board of Massage	480.	\$ 8,690.71	\$ 8,690.71	
3	30	Florida State Board of Optometry	463.	\$ 6,147.27	\$ 6,147.27	
4	31	State Board of Architecture	467.	\$ 5,280.00	\$ 5,280.00	
5	32	State Board of Chiropractic Examiners	460.	\$ 2,415.62	\$ 2,400.00	
6	33	State Board of Nurses Examiners	464.	\$ 18,089.30	\$ 18,018.75	
7	34	Florida Real Estate Commission	475.	\$ 98,682.95	\$ 98,664.10	
8	35	State Board of Beauty Culture Examiners	477.	\$ 93,685.69	\$ 93,518.75	
9	36	Barbers' Sanitary Commission	476.	\$ 36,086.81	\$ 36,086.81	
10	40	Duval County Venereal Disease Program Fund	154.02	\$ 5,800.00		
11	40	Jacksonville-Duval County Venereal Disease Program Fund	154.02	\$ 12,230.78		
12	40	Brevard County Venereal Disease Program Fund	154.02	\$ 520.00		
13	40	Indian River County Venereal Disease Program Fund	154.02	\$ 600.00		
14	41	State Hotel Commission	511.	\$ 185,021.87		\$ 185,021.87
15	45	Florida Citrus Commission	595.-599.	\$ 2,002,357.67	\$ 2,002,357.67	
16	46	State Conservation Fund	373.	\$ 115,784.72	\$ 221.45	\$ 103,525.78
17	46	State Conservation Fund—Oil Account	377.24	\$ 2,320.00	\$ 2,320.00	
18	47	State Game Fund	372.	\$ 839,862.55		\$ 839,862.55
19	82	Board of Pharmacy	465.	\$ 13,896.00	\$ 13,896.00	
20	84	State Board of Accountancy	473.	\$ 7,405.75	\$ 7,405.75	
21	85	Board of Examiners in Basic Sciences	456.	\$ 5,010.00	\$ 5,010.00	
22	86	State Board of Dental Examiners	466.	\$ 13,842.00	\$ 13,842.00	
23	87	State Board of Engineering Examiners	471.	\$ 14,684.55	\$ 14,610.55	
24	88	State Board of Funeral Directors and Embalmers	470.	\$ 12,083.75	\$ 12,078.25	

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES			TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	
.....	\$ 46,653.78	.....	\$ 101.72	.....	\$ 101.72 1
.....	\$ 8,690.71	.....	.....	.....	..... 2
.....	\$ 6,147.27	.....	.....	.....	..... 3
.....	\$ 5,280.00	.....	.....	.....	..... 4
.....	\$ 2,400.00	\$ 8.37	\$ 7.25	.....	\$ 15.62 5
.....	\$ 18,018.75	.....	\$ 70.55	.....	\$ 70.55 6
.....	\$ 98,664.10	.....	\$ 18.85	.....	\$ 18.85 7
.....	\$ 93,518.75	.....	\$ 166.94	.....	\$ 166.94 8
.....	\$ 36,086.81	.....	.....	.....	..... 9
.....	\$ 5,800.00	\$ 5,800.00	.....	.....	.....	..... 10
.....	\$ 12,174.93	\$ 12,174.93	\$ 16.40	\$ 39.45	.....	\$ 55.85 11
.....	\$ 520.00	\$ 520.00	.....	.....	.....	..... 12
.....	\$ 600.00	\$ 600.00	.....	.....	.....	..... 13
.....	\$ 185,021.87	.....	.....	.....	..... 14
.....	\$ 2,002,357.67	.....	.....	.....	..... 15
\$ 5,604.31	\$ 3,401.16	.....	\$ 112,752.70	.....	\$ 3,032.02	.....	\$ 3,032.02 16
.....	\$ 2,320.00	.....	.....	.....	..... 17
.....	\$ 839,862.55	.....	.....	.....	..... 18
.....	\$ 13,896.00	.....	.....	.....	..... 19
.....	\$ 7,405.75	.....	.....	.....	..... 20
.....	\$ 5,010.00	.....	.....	.....	..... 21
.....	\$ 13,842.00	.....	.....	.....	..... 22
.....	\$ 14,610.55	.....	\$ 74.00	.....	\$ 74.00 23
.....	\$ 12,078.25	.....	\$ 5.50	.....	\$ 5.50 24

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE AGENCIES FUND (Continued)						
25	89	State Board of Osteopathic Examiners	459.	\$ 3,400.00	\$ 3,400.00	.....
26	91	State Board of Chiropody Examiners	461.	\$ 1,675.00	\$ 1,675.00	.....
27	92	State Board of Medical Examiners	458.	\$ 8,773.95	\$ 8,750.25	.....
28	93	State Board of Naturopathic Examiners	462.	\$ 1,705.10	\$ 1,705.10	.....
29	94	State Board of Veterinary Examiners	474.	\$ 1,900.00	\$ 1,900.00	.....
30		Total State Agencies' Fund Receipts.....		\$ 3,564,707.54	\$ 2,404,632.19	\$ 1,128,410.20
31		Warrants Cancelled and Restored.....		397.94	.....	.....
32		TOTAL STATE AGENCIES FUND		\$ 3,565,105.48	\$ 2,404,632.19	\$ 1,128,410.20

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES			TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	
.....	.....	.....	\$ 3,400.00	.....	.....	.....	25
.....	.....	.....	\$ 1,675.00	.....	.....	.....	26
.....	.....	.....	\$ 8,750.25	.....	\$ 23.70	.....	\$ 23.70 27
.....	.....	.....	\$ 1,705.10	.....	.....	.....	28
.....	.....	.....	\$ 1,900.00	.....	.....	.....	29
\$ 5,604.31	\$ 3,401.16	\$ 19,094.93	\$ 3,561,142.79	\$ 24.77	\$ 3,539.98	.....	\$ 3,564.75 30
					397.94	.....	397.94 31
\$ 5,604.31	\$ 3,401.16	\$ 19,094.93	\$ 3,561,142.79	\$ 24.77	\$ 3,937.92	.....	\$ 3,962.69 32

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	S O U R C E	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
GENERAL INSPECTION FUND						
08	Commissioner of Agriculture					
1	Miscellaneous	19.01-.49	\$ 5,030.24	\$ 2,533.94		
2	Transfer from Building Fund Account C.	282.24-.26	291,750.00			
3	Commissioner of Agriculture—Administrative Expense	22827	137.56			
4	State Marketing Bureau	22827	432.38			
5	State Chemist	22827	4.06			
6	Bureau of Immigration—Advertising Florida	19.28	5,026.05			
7	Gas and Oil Inspection	525.	804,459.20	804,459.20		
8	Citrus Fruit Inspection	594.	667,522.11	661,546.64		
9	Egg Inspection	583.	52,880.06	52,864.06		
10	State Markets	603.	137,668.44	136,757.97		
11	Licensing and Bonding Account	608.	9,638.58			\$ 9,200.00
12	Insecticide and Fungicide Enforcement	577.	15,267.50	15,267.50		
13	Feed and Cotton Seed Meal Inspection	19.	219,576.77	219,576.77		
14	Seed Testing, Labeling and Certification	578.	16,686.80	16,210.41		
15	Fertilizer and Phosphate Inspection	576.	268,456.89	268,451.89		
16	Frozen Dessert Inspection	503.	7,640.00	7,640.00		
17	Marks and Brands Division	534.	24,487.97	24,487.97		
18	Weights and Measures Division	531.	7.95			
19	Total General Inspection Fund Receipts		\$ 2,526,672.56	\$ 2,209,796.35		\$ 9,200.00
20	Warrants Cancelled and Restored		197.14			
21	TOTAL GENERAL INSPECTION FUND		\$ 2,526,869.70	\$ 2,209,796.35		\$ 9,200.00

EXHIBIT A (Continued).

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
\$ 2,326.00		\$ 4,859.94	\$ 167.50	\$ 2.80		\$ 170.30	\$ 291,750.00	1
			\$ 291,750.00					2
				\$ 137.56			\$ 137.56	3
				\$ 432.38			\$ 432.38	4
				\$ 4.06			\$ 4.06	5
			\$ 648.50	\$ 4,377.55			\$ 5,026.05	6
			\$ 804,459.20					7
			\$ 661,546.64		\$ 5,975.47		\$ 5,975.47	8
			\$ 52,864.06	\$ 16.00			\$ 16.00	9
			\$ 136,757.97	\$ 25.00	\$ 885.47		\$ 910.47	10
			\$ 9,200.00		\$ 438.58		\$ 438.58	11
			\$ 15,267.50					12
			\$ 219,576.77					13
			\$ 16,210.41	\$ 8.75	\$ 467.64		\$ 476.39	14
			\$ 268,451.89		\$ 5.00		\$ 5.00	15
			\$ 7,640.00					16
			\$ 24,487.97			\$ 7.95		17
							\$ 7.95	18
\$ 2,326.00		\$ 2,221,322.35	\$ 292,615.75	\$ 12,734.46			\$ 305,350.21	19
				\$ 197.14			\$ 197.14	20
\$ 2,326.00		\$ 2,221,322.35	\$ 292,615.75	\$ 12,931.60			\$ 305,547.35	21

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
STATE ROAD FUND						
49		State Road Department				
		STATE ROAD LICENSE FUND		208.		
1		Gasoline Tax.....		\$22,267,093.95		
2		Motor Vehicle Fuel Tax.....		6,346.69		
3		Rentals.....		5,193.70		
4		Interest on Bonds.....		65,875.00		
5		Federal Reimbursements.....		2,199,701.14		
6		Miscellaneous Refunds.....		906,116.80		
7		Reimbursement from County Maintenance and Surplus Funds		2,675,975.91		
8		Bonds Redeemed.....		900,000.00		
9		Total State Road License Fund.....		\$29,026,303.19		
10		Outdoor Advertising Fund.....	479.	\$ 33,088.55	\$ 33,088.55	
11		County Road Maintenance—Holmes County.....	23343	\$ 50,131.07		
12		County Road Maintenance—Washington County.....	23600	\$ 16,175.86		
		State Road Department—County Surplus Funds				
13		Baker County.....	344.	\$ 37,072.41		
14		Bay County.....	344.	172,528.96		
15		Brevard County.....	344.	328,960.75		
16		Broward County.....	344.	64,473.75		
17		Calhoun County.....	344.	42,596.64		
18		Clay County.....	344.	64,624.56		
19		Collier County.....	344.	109,249.45		
20		Columbia County.....	344.	70,702.44		
21		Dade County.....	344.	517,599.95		
22		Dixie County.....	344.	73,720.85		
23		Duval County.....	344.	365,898.34		
24		Escambia County.....	344.	175,651.29		
25		Flagler County.....	344.	66,237.81		
26		Franklin County.....	344.	58,741.14		
27		Gadsden County.....	344.	73,801.71		
28		Gilchrist County.....	344.	42,386.60		
29		Glades County.....	344.	59,439.10		
30		Gulf County.....	344.	44,857.93		
31		Hamilton County.....	344.	49,781.95		
32		Hendry County.....	344.	66,053.94		
33		Highlands County.....	344.	139,810.40		
34		Holmes County.....	344.	44,201.06		
35		Jackson County.....	344.	91,366.79		
36		Lafayette County.....	344.	44,450.90		
37		Lee County.....	344.	39,835.50		
38		Leon County.....	344.	38,610.96		
39		Liberty County.....	344.	51,648.08		
40		Madison County.....	344.	25,875.02		
41		Monroe County.....	344.	89,354.81		
42		Nassau County.....	344.	83,900.65		
43		Okaloosa County.....	344.	44,948.44		
44		Okeechobee County.....	344.	56,968.60		
45		Osceola County.....	344.	219,120.81		
46		Palm Beach County.....	344.	244,883.93		
47		St. Lucie County.....	344.	52,884.91		
48		Santa Rosa County.....	344.	75,162.67		
49		Suwannee County.....	344.	55,289.89		
50		Taylor County.....	344.	99,763.35		
51		Wakulla County.....	344.	38,020.00		
52		Walton County.....	344.	38,184.78		
53		Washington County.....	344.	51,856.18		
54		Total State Road County Surplus Funds.....		\$ 4,110,517.30		
55		Total State Road Fund Receipts.....		\$33,236,215.97	\$ 33,088.55	
56		Warrants Cancelled and Restored.....		14,077.30		
57		TOTAL STATE ROAD FUND		\$33,250,293.27	\$ 33,088.55	

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS AND OTHER RECEIPTS				LINE NO.	
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL		
\$22,267,093.95		\$22,267,093.95						1	
6,346.69		6,346.69						2	
	\$ 4,693.70	4,693.70		\$ 500.00			\$ 500.00	3	
	65,875.00	65,875.00						4	
		2,199,701.14	2,199,701.14					5	
				443,539.11	462,577.69		906,116.80	6	
				2,675,975.91			2,675,975.91	7	
						\$ 900,000.00	900,000.00	8	
\$22,273,440.64	\$ 70,568.70	\$ 2,199,701.14	\$24,543,710.48	\$ 3,120,015.02	\$ 462,577.69	\$ 900,000.00	\$ 4,482,592.71	9	
			\$ 33,088.55					10	
	\$ 50,131.07		\$ 50,131.07					11	
	\$ 13,485.51		\$ 13,485.51		\$ 2,690.35		\$ 2,690.35	12	
					\$ 37,072.41		\$ 37,072.41	13	
					172,528.96		172,528.96	14	
					328,960.75		328,960.75	15	
					64,473.75		64,473.75	16	
					42,596.64		42,596.64	17	
					64,624.56		64,624.56	18	
					109,249.45		109,249.45	19	
					70,702.44		70,702.44	20	
					517,599.95		517,599.95	21	
					60,503.95		73,720.85	22	
					365,898.34		365,898.34	23	
					175,651.29		175,651.29	24	
					66,237.81		66,237.81	25	
					58,741.14		58,741.14	26	
					73,801.71		73,801.71	27	
					42,386.60		42,386.60	28	
					59,439.10		59,439.10	29	
					44,857.93		44,857.93	30	
					49,781.95		49,781.95	31	
					66,053.94		66,053.94	32	
					139,810.40		139,810.40	33	
					44,201.06		44,201.06	34	
					91,366.79		91,366.79	35	
					44,450.90		44,450.90	36	
					39,835.50		39,835.50	37	
					38,610.96		38,610.96	38	
					51,648.08		51,648.08	39	
					25,875.02		25,875.02	40	
					89,354.81		89,354.81	41	
					83,900.65		83,900.65	42	
					44,948.44		44,948.44	43	
					56,968.60		56,968.60	44	
					219,120.81		219,120.81	45	
					244,883.93		244,883.93	46	
					52,884.91		52,884.91	47	
					75,162.67		75,162.67	48	
					55,289.89		55,289.89	49	
					99,763.35		99,763.35	50	
					38,020.00		38,020.00	51	
					38,184.78		38,184.78	52	
					51,856.18		51,856.18	53	
					\$ 13,216.90	\$ 4,097,300.40		\$ 4,110,517.30	54
\$22,273,440.64	\$ 134,185.28	\$ 2,199,701.14	\$24,640,415.61	\$ 3,133,231.92	\$ 4,562,568.44	\$ 900,000.00	\$ 8,595,800.36	55	
					14,077.30		14,077.30	56	
\$22,273,440.64	\$ 134,185.28	\$ 2,199,701.14	\$24,640,415.61	\$ 3,133,231.92	\$ 4,576,645.74	\$ 900,000.00	\$ 8,609,877.66	57	

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT AND

LINE NO.	DEPT. NO.	SOURCE	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND						
1	18	Trustees Internal Improvement Fund (Chapter 610)		\$ 661,828.26		
2	18	U.S. Geological Survey Cooperative Account	253.	\$ 7,330.00		
3	65	University of Florida—Special American Legion Fund	239.	\$ 2,200.00		
4	67	Westcott Estate Fund	22827-3	\$ 15,685.00		
5	74	Teachers' Retirement System—Pension Accumulation Fund	238.	\$ 346,000.00		
6	77	Florida Unemployment Compensation Fund—Benefits	443.	\$ 4,997,265.91		
7	78	Florida National Forest Fund	254.	\$ 45,631.66		
8	78	State Road Distribution Fund	208.			
9		2c Gasoline Tax		\$11,133,546.89		
10		Motor Vehicle Fuel Tax		3,173.84		
		Auto Transportation Mileage Tax		455,158.61		
11		Total State Road Distribution Fund		\$11,591,879.34		
12	79	Firemen's Relief and Pension Fund	175.	\$ 185,185.99		
13	81	Florida Unemployment Compensation Clearing Account	443.	\$12,673,256.14		
14	81	Principal of State School Fund	Art. 12, Sec.4 Const.	\$ 559,925.07		
15	81	Principal of Agricultural College Fund		\$ 25,850.00		
16	81	Principal of Seminary Fund	239.	\$ 6,100.00		
17	81	Auto Transportation Advance Payment Fund	323.	\$ 235.00		
18	81	Asylum Patients Trust Fund	22827-3	\$ 3,493.83		
19	81	Stephen Foster Memorial Commission Trust Fund	265.	\$ 300.00		
20	81	State Fire Insurance Fund	284.	\$ 300,734.04		
21	81	Motor Vehicle License Refund Fund	320.	\$ 48,801.89		\$ 48,801.89
22	81	Teachers' Retirement System—Annuity Savings Fund	238.	\$ 2,262,442.47		
23	81	Circuit Judges' Retirement Fund	38.	\$ 6,556.29		
24	81	Ex-Confederate Soldiers' and Sailors' Endowment Fund	239.	\$ 1,567.50		

EXHIBIT A

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	.....	.....	.....	\$ 864.31	.....	\$ 660,963.95	\$ 661,828.26	1
.....	\$ 3,665.00	\$ 3,665.00	\$ 3,665.00	\$ 3,665.00	.....	.....	\$ 3,665.00	2
.....	\$ 2,200.00	.....	\$ 2,200.00	.....	.....	.....	.....	3
.....	\$ 15,685.00	.....	\$ 15,685.00	.....	.....	.....	.....	4
.....	.....	.....	.....	\$ 346,000.00	.....	.....	\$ 346,000.00	5
.....	.....	.....	.....	.....	\$ 2,265.91	\$ 4,995,000.00	\$ 4,997,265.91	6
.....	\$ 45,631.66	\$ 45,631.66	.....	.....	.....	.....	.....	7
\$11,133,546.89	.....	\$11,133,546.89	.....	.....	.....	.....	.....	8
3,173.84	.....	3,173.84	.....	.....	.....	.....	.....	9
455,158.61	.....	455,158.61	.....	.....	.....	.....	.....	10
\$11,591,879.34	.....	\$11,591,879.34	.....	.....	.....	.....	.....	11
\$ 185,185.99	.....	\$ 185,185.99	.....	.....	.....	.....	.....	12
\$12,673,254.14	.....	\$12,673,254.14	.....	\$ 2.00	.....	.....	\$ 2.00	13
.....	\$ 6,801.74	\$ 6,801.74	\$ 6,801.74	\$ 132,617.85	.....	\$ 420,505.48	\$ 553,123.33	14
.....	.....	.....	.....	.....	.....	\$ 25,850.00	\$ 25,850.00	15
.....	.....	.....	.....	.....	.....	\$ 6,100.00	\$ 6,100.00	16
\$ 235.00	.....	\$ 235.00	.....	.....	.....	.....	.....	17
.....	.....	.....	.....	.....	.....	\$ 3,493.83	\$ 3,493.83	18
.....	\$ 300.00	\$ 300.00	\$ 300.00	.....	.....	.....	.....	19
.....	\$ 81,807.04	.....	\$ 81,807.04	\$ 125,000.00	.....	\$ 93,927.00	\$ 218,927.00	20
.....	.....	.....	\$ 48,801.89	.....	.....	.....	.....	21
.....	\$ 2,262,442.47	.....	\$ 2,262,442.47	.....	.....	.....	.....	22
.....	\$ 6,556.29	.....	\$ 6,556.29	.....	.....	.....	.....	23
.....	\$ 567.50	.....	\$ 567.50	.....	.....	\$ 1,000.00	\$ 1,000.00	24

SCHEDULE 2 OF
STATEMENT OF RECEIPTS BY FUND, DEPARTMENT, AND

LINE NO.	DEPT. NO.	S O U R C E	CHAPTER OR SECTION OF AUTHORIZATION	TOTAL RECEIPTS	DIRECT REVENUES	
					FEES	LICENSES
TRUST FUND (Continued)						
25	81	State Road Department Toll Bridge Trust Account	22827-9	\$ 519,105.21	.....	.....
26	81	Dade County Road Repair Fund	22827-9	\$ 19,983.97	.....	.....
27	81	State Officers' and Employees' Retirement Fund	121.	\$ 675,613.89	.....	.....
28	81	County Officers' and Employees' Retirement Fund	134.	\$ 328,023.17	.....	.....
29	81	Supreme Court Justices' Retirement Fund	23645	\$ 45.00	.....	.....
30	81	Florida Highway Patrol Pension Fund	321.	\$ 38,586.72	.....	.....
31		Total Trust Fund Receipts.....		\$35,323,626.35	.....	\$ 48,801.89
32		Warrants Cancelled and Restored.....		10,484.31	.....	.....
33		TOTAL TRUST FUND		\$35,334,110.66	.....	\$ 48,801.89
34		TOTAL ALL FUND		\$236,607,271.87	\$ 5,716,028.05	\$19,529,393.71

EXHIBIT A (Continued)

SOURCE FOR THE FISCAL YEAR ENDED JUNE 30, 1947

DIRECT REVENUES				TRANSFERS, REFUNDS, AND OTHER RECEIPTS				LINE NO.
TAXES	MISCELLANEOUS	GRANTS AND DONATIONS	TOTAL	TRANSFERS	REFUNDS	OTHER RECEIPTS	TOTAL	
.....	.....	\$ 519,105.21	\$ 519,105.21	.....	.....	.....	.....	25
.....	.....	\$ 19,983.97	\$ 19,983.97	.....	.....	.....	.....	26
.....	\$ 502,071.76	.....	\$ 502,071.76	\$ 173,529.87	\$ 12.26	.....	\$ 173,542.13	27
.....	\$ 238,260.37	.....	\$ 238,260.37	\$ 89,762.80	.....	.....	\$ 89,762.80	28
.....	\$ 45.00	.....	\$ 45.00	.....	.....	.....	.....	29
.....	\$ 38,586.72	.....	\$ 38,586.72	.....	.....	.....	.....	30
\$24,450,554.47	\$ 3,148,222.15	\$ 595,487.58	\$28,243,066.09	\$ 871,439.83	\$ 2,280.17 10,484.31	\$ 6,206,840.26	\$ 7,080,560.26 10,484.31	31
\$24,450,554.47	\$ 3,148,222.15	\$ 595,487.58	\$28,243,066.09	\$ 871,439.83	\$12,764.48	\$ 6,206,840.26	\$ 7,091,044.57	32
\$111,997,727.28	\$ 9,289,818.20	\$26,353,241.04	\$172,886,208.28	\$50,393,410.73	\$ 5,188,942.60	\$ 8,138,710.26	\$63,721,063.59	34

SCHEDULE 1 OF EXHIBIT C

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
LEGISLATURE—Dept. No. 1					
Personal Services	1000				
Salaries and Wages	1100	\$ 288,022.37	Repairs to Equipment	2110	\$ 533.45
Professional Fees and Consulting Services	1200	1,000.00	Repairs to Buildings	2120	654.66
Total		\$ 289,022.37	Printing and Binding	2210	1,550.08
Contractual Services	2000		Publication of Notices	2220	11.50
Repairs to Equipment	2110	\$ 1,328.59	Photographing and Blue Printing	2230	173.60
Repairs to Buildings	2120	188.02	Heat, Gas, Light, Power, Water, and Sewage		
Printing and Binding	2210	89,839.77	Charges	2310	963.48
Postage	2410	8,327.90	Postage	2410	2,947.16
Telephone, Telegraph, and Messenger Service	2420	1,430.82	Telephone, Telegraph, and Messenger Service	2420	1,366.89
Freight, Express, and Cartage	2430	3.09	Freight, Express, and Cartage	2430	122.48
Travel Employees	2510	5,093.89	Travel—Employees	2510	47,897.81
Travel—Other than Employees	2520	1,592.40	Travel—Other than Employees	2520	1,173.12
Subsistence, Care, and Support of Persons	2610	62.95	Subsistence, Care, and Support of Persons	2610	408.22
Cleaning, Painting, and Waste Removal	2810	2,507.60	Cleaning, Painting, and Waste Removal	2810	492.60
Other Contractual Services	2990	411.27	Laundry Service	2820	16.00
Total		\$ 110,786.30	Other Contractual Services	2990	57.00
Commodities	3000		Total		\$ 58,368.05
Parts and Fittings	3110	\$ 83.94	Commodities	3000	
Lumber and Wood Products	3130	10.38	Parts and Fittings	3110	\$ 21.60
Other Building Materials	3150	35.70	Other Building Materials	3150	14.00
Fibre and Textile Products	3160	173.34	Stationery and Office Supplies	3210	5,980.60
Stationery and Office Supplies	3210	5,130.54	Chemicals and Laboratory Supplies	3220	1.25
Chemicals and Laboratory Supplies	3220	66.75	Fuel	3227	1,395.50
Medical, Surgical, and Dental Supplies	3221	25.00	Hand Tools and Minor Equipment	3236	52.30
Hand Tools and Minor Equipment	3236	16.50	Building and Mechanical Supplies	3237	10.93
Building and Mechanical Supplies	3237	1.30	Cleaning and Laundry Supplies	3246	73.12
Cleaning and Laundry Supplies	3246	360.03	Other Supplies	3251	195.00
Other Supplies	3251	47,405.11	Total		\$ 7,744.30
Total		\$ 53,308.59	Current Charges	4000	
Current Charges	4000		Rental of Buildings, Offices, and Land	4110	\$ 844.40
Rental of Buildings, Offices, and Land	4110	\$ 12.00	Official Bonds	4230	15.00
Rental of Equipment	4120	60.00	Juror and Witnesses	4410	212,060.43
Total		\$ 72.00	Registrations, Dues, Fees, Commissions, etc.	4420	48.75
Capital Outlays	6000		Total		\$ 212,968.58
Office Furniture and Equipment	6115	\$ 13,051.79	Capital Outlays	6000	
Heat, Light, Power, and Mechanical Equipment	6130	113.76	Office Furniture and Equipment	6115	\$ 1,434.46
Books	6150	758.89	Heat, Light, Power, and Mechanical Equipment	6130	792.60
Total		\$ 13,924.44	Books	6150	4,501.32
Total Operating		\$ 467,113.70	Total		\$ 6,728.38
Non-Operating	9000		Total Disbursements		\$ 887,470.13
Refunds to Taxpayers and Others	9450	\$ 8.94			
Total Non-Operating		\$ 8.94			
Total Disbursements		\$ 467,122.64			
JUDICIAL—Dept. No. 2					
Personal Services	1000		GOVERNOR—Dept. No. 3	1000	
Salaries and Wages	1100	\$ 601,660.82	Personal Services	1100	\$ 58,435.99
Total		\$ 601,660.82	Professional Fees and Consulting Services	1200	5,574.50

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
GOVERNOR (Continued)		
Contractual Services (Continued)		
Storage	2710	9.50
Cleaning, Painting, and Waste Removal	2810	512.00
Information and Credit Services	2910	24.85
Participation in Interstate Affairs	2950	479.15
Other Contractual Services	2990	507.09
Total		\$ 31,601.75
Commodities		
Parts and Fittings	3000	
Other Building Materials	3110	\$ 50.49
Stationery and Office Supplies	3150	121.77
Hand Tools and Minor Equipment	3210	1,254.07
Building and Mechanical Supplies	3236	45.22
Cleaning and Laundry Supplies	3237	5.45
Other Supplies	3246	35.50
Total	3251	5.00
		\$ 1,517.50
Current Charges		
Rental of Buildings, Offices, and Land	4000	
Insurance, Liability, Workmen's Compensation	4110	\$ 310.00
Total	4220	36.15
		\$ 346.15
Capital Outlays		
Office Furniture and Equipment	6000	
Heat, Light, Power, and Mechanical Equipment	6115	\$ 18,367.57
Books	6130	13.75
Total	6150	20.97
		\$ 18,402.29
Total Disbursements		\$ 115,878.18
SECRETARY OF STATE—Dept. No. 4		
Personal Services		
Salaries and Wages	1000	
Total	1100	\$ 59,801.31
		\$ 59,801.31
Contractual Services		
Repairs to Equipment	2000	
Repairs to Buildings	2110	\$ 553.90
Printing and Binding	2120	1,002.83
Publication of Notices	2210	6,746.22
Postage	2220	362.83
Telephone, Telegraph, and Messenger Service	2410	3,974.54
Freight, Express, and Cartage	2420	587.68
Travel Employees	2430	272.16
Cleaning, Painting, and Waste Removal	2510	1,066.93
Information and Credit Services	2810	965.00
Other Contractual Services	2910	60.00
Total	2990	15.50
		\$ 15,607.59
Commodities		
Parts and Fittings	3000	
Other Building Materials	3110	\$ 247.49
Stationery and Office Supplies	3150	69.83
Hand Tools and Minor Equipment	3210	3,708.82
Building and Mechanical Supplies	3236	3.25
	3237	3.32

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
Commodities (Continued)		
Cleaning and Laundry Supplies		
Other Supplies	3246	242.90
Total	3251	96.59
		\$ 4,372.20
Current Charges		
Rental of Buildings, Offices, and Land	4000	
Insurance—Buildings and Equipment	4110	\$ 50.00
Insurance—Liability, Workmen's Compensation	4210	70.25
Official Bonds	4220	388.49
Registrations, Dues, Fees, Commissions, etc.	4230	10.00
	4420	60.00
Total		\$ 578.74
Capital Outlays		
Household and Laundry Equipment	6000	
Office Furniture and Equipment	6110	\$ 402.89
Books	6115	7,643.61
Total	6150	91.85
		\$ 8,138.35
Total Operating		\$ 88,498.19
Non-Operating		
Refunds to Taxpayers and Others	9000	
Total Non-operating	9450	\$ 287.80
Total Disbursements		\$ 88,785.99
ATTORNEY GENERAL—Dept. No. 5		
Personal Services		
Salaries and Wages	1000	
Professional Fees and Consulting Services	1100	\$ 130,471.25
Total	1200	692.85
		\$ 131,164.10
Contractual Services		
Repairs to Equipment	2000	
Repairs to Buildings	2110	\$ 297.20
Printing and Binding	2210	10,930.09
Publication of Notices	2220	126.51
Postage	2410	2,897.76
Telephone, Telegraph, and Messenger Service	2420	2,014.34
Freight, Express, and Cartage	2430	618.89
Travel—Employees	2510	7,027.56
Subsistence, Care, and Support of Persons	2610	18.55
Storage	2710	30.00
Cleaning, Painting, and Waste Removal	2810	29.42
Laundry Service	2820	1.50
Information and Credit Services	2910	475.05
Advertising Florida	2940	97.50
Other Contractual Services	2990	1,770.25
Total		\$ 26,334.62
Commodities		
Parts and Fittings	3000	
Other Building Materials	3110	\$ 61.90
Stationery and Office Supplies	3150	4.57
Chemicals and Laboratory Supplies	3210	3,570.48
Hand Tools and Minor Equipment	3220	8.40
Building and Mechanical Supplies	3236	6.67
Cleaning and Laundry Supplies	3237	98.50
Other Supplies	3246	32.65
Total	3251	44.75
		\$ 3,827.92

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
ATTORNEY GENERAL (Continued)					
Current Charges	4000		Current Charges (Continued)	4230	1,594.07
Rental of Building Offices and Land	4110	\$ 874.28	Official Bonds	4420	287,771.53
Insurance—Buildings and Equipment	4210	62.50	Registrations, Dues, Fees, Commissions, etc.		
Insurance—Liability, Workmen's Compensation	4220	121.88	Total		\$ 314,567.49
Registrations, Dues, Fees, Commissions, etc.	4420	254.10			
Total		\$ 1,312.76			
Capital Outlays	6000		Current Obligations	5000	
Office Furniture and Equipment	6115	\$ 1,073.78	Interest	5110	\$ 21.41
Books	6150	1,603.74	Taxes and Assessments	5210	337.44
Total		\$ 2,677.52	Total		\$ 358.85
Total Disbursements		\$ 165,316.92			
COMPTROLLER—Dept. No. 6					
Personal Services	1000		Capital Outlays	6000	
Salaries and Wages	1100	\$ 643,610.75	Household and Laundry Equipment	6110	\$ 99.75
Professional Fees and Consulting Services	1200	5,033.81	Office Furniture and Equipment	6115	11,808.75
Total		\$ 648,644.56	Heat, Light, Power, and Mechanical Equipment	6130	18.80
Contractual Services	2000		Books	6150	108.60
Repairs to Equipment	2110	\$ 3,597.59	Buildings and Fixed Equipment	6210	1,715.90
Repairs to Buildings	2120	64.93	Total		\$ 13,751.80
Other Fixed Asset Repairs	2140	4.00	Total Operating		\$ 1,307,032.93
Printing and Binding	2210	124,517.12			
Publication of Notices	2220	17.10			
Photographing and Blue Printing	2230	90.85			
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	147.15			
Postage	2410	44,596.10			
Telephone, Telegraph, and Messenger Service	2420	3,820.37			
Freight, Express, and Cartage	2430	3,247.45			
Travel—Employees	2510	121,501.57			
Travel—Other than Employees	2520	13.63			
Storage	2710	4.14			
Laundry Service	2820	47.20			
Information and Credit Services	2910	465.00			
Other Contractual Services	2990	367.90			
Total		\$ 302,502.10			
Commodities	3000				
Parts and Fittings	3110	\$ 952.60			
Lumber and Wood Products	3130	16.28			
Other Building Materials	3150	56.49			
Stationery and Office Supplies	3210	24,860.53			
Medical, Surgical, and Dental Supplies	3221	14.52			
Hand Tools and Minor Equipment	3236	77.30			
Building and Mechanical Supplies	3237	89.21			
Clothing	3241	10.40			
Cleaning and Laundry Supplies	3246	271.13			
Other Supplies	3251	859.67			
Total		\$ 27,208.13			
Current Charges	4000				
Rental of Buildings, Offices, and Land	4110	\$ 2,877.00			
Rental of Equipment	4120	21,184.82			
Other Rentals	4130	30.00			
Insurance—Buildings and Equipment	4210	34.74			
Insurance—Liability, Workmen's Compensation	4220	1,075.33	Total		\$ 3,509.75

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE TREASURER (Continued)					
Current Charges	4000		Commodities	3000	
Rental of Buildings, Offices, and Land	4110	\$ 628.50	Parts and Fittings	3110	\$ 5,312.06
Rental of Equipment	4120	605.66	Masonry and Road Materials	3120	3,425.31
Insurance—Buildings and Equipment	4210	9,533.28	Lumber and Wood Products	3130	30,357.47
Insurance—Liability, Workmen's Compensation	4220	2,426.53	Structural Metals	3140	923.21
Official Bonds	4230	405.60	Other Building Materials	3150	17,820.91
Juror and Witnesses	4410	174.13	Fibre and Textile Products	3160	108.71
Registrations, Dues, Fees, Commissions, etc.	4420	420.82	Other Materials	3170	588.75
Total		\$ 14,194.52	Stationery and Office Supplies	3210	33,905.34
Current Obligations	5000		Chemicals and Laboratory Supplies	3220	10,661.91
Interest	5110	\$.75	Medical, Surgical, and Dental Supplies	3221	525.76
Total		\$.75	Gasoline, Oil, and Lubricants	3226	1,155.81
Capital Outlays	6000		Fuel	3227	1,492.82
Office Furniture and Equipment	6115	\$ 2,782.99	Agricultural, Horticultural, Park Supplies	3231	371.98
Books	6150	303.76	Forage, Stable, and Animal Supplies	3232	35.40
Total		\$ 3,086.75	Hand Tools and Minor Equipment	3236	2,449.67
Allocations	8000		Building and Mechanical Supplies	3237	378.10
Allocations to Other Civil Divisions	8100	\$ 52,796.53	Clothing	3241	90.00
Total		\$ 52,796.53	Cleaning and Laundry Supplies	3246	1,182.09
Total Operating		\$ 322,353.50	Other Supplies	3251	3,553.55
Non-Operating	9000		Food Products—Meats, Fish, and Fowl	3361	.36
Transfers to Other State Funds	9200	\$ 2,158.98	Food Products—Dairy Products and Eggs	3362	5.46
Refunds to Taxpayers and Others	9450	30,371.55	Food Products—Cereals	3363	.89
Total Non-Operating		\$ 32,530.53	Food Products—Fresh Fruit, Vegetables	3364	107.16
Total Disbursements		\$ 354,884.03	Food Products—Canned Fruit and Vegetables	3365	1.56
COMMISSIONER OF AGRICULTURE—Dept. No. 8					
Personal Services	1000		Food Products—Saccharine Products	3366	.52
Salaries and Wages	1100	\$ 1,220,882.45	Food Products—Condiments, Flavors, Sundries	3368	4.21
Professional Fees and Consulting Services	1200	372.35	Food Products—Fats and Oils	3369	2.00
Total		\$ 1,221,254.80	Total		\$ 114,461.01
Contractual Services	2000		Current Charges	4000	
Repairs to Equipment	2110	\$ 9,174.47	Rental of Buildings, Offices, and Land	4110	\$ 11,797.15
Repairs to Buildings	2120	19,544.47	Rental of Equipment	4120	5,761.79
Printing and Binding	2210	97,786.70	Other Rentals	4130	10.02
Publication of Notices	2220	479.07	Insurance—Buildings and Equipment	4210	18,818.41
Photographing and Blue Printing	2230	488.60	Insurance—Liability, Workmen's Compensation	4220	4,074.84
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	11,692.54	Official Bonds	4230	455.00
Postage	2410	12,509.71	Awards, Gratuities, Indemnities, and Relief Acts	4310	6,400.00
Telephone, Telegraph, and Messenger Service	2420	18,844.29	Registrations, Dues, Fees, Commissions, etc.	4420	16,151.31
Freight, Express, and Cartage	2430	7,475.79	Rewards for Apprehension of Law Violators	4510	5.00
Travel—Employees	2510	569,316.15	Information and Evidence of Law Violation	4520	10.00
Travel—Other than Employees	2520	3,627.25	Total		\$ 63,483.52
Subsistence, Care, and Support of Persons	2610	1,235.53	Current Obligations	5000	
Storage	2710	1,007.49	Taxes and Assessments	5210	\$ 12.45
Cleaning, Painting, and Waste Removal	2810	2,175.02	Total		\$ 12.45
Laundry Service	2820	235.19	Capital Outlays	6000	
Information and Credit Services	2910	1,654.90	Household and Laundry Equipment	6110	\$ 64.40
Advertising Florida	2940	16,031.38	Office Furniture and Equipment	6115	9,090.61
Participation in Interstate Affairs	2950	270.31	Engineering and Scientific Equipment	6120	4,760.32
Other Contractual Services	2990	13,923.88	Medical, Surgical, and Dental Equipment	6125	85.00
Total		\$ 787,472.74	Heat, Light, Power, and Mechanical Equipment	6130	11,601.22
			Automotive Equipment	6135	9,906.38
			Construction Equipment	6140	23.00
			Books	6150	6,232.76
			Agricultural, Horticultural, and Park Equipment	6160	148.98
			Buildings and Fixed Equipment	6210	38,471.55
			Total		\$ 80,384.22
			Total Operating		\$ 2,267,068.74

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO.	TOTAL DISBURSEMENTS
COMMISSIONER OF AGRICULTURE (Continued)							
Non-Operating	9000						
Transfers to Other State Funds	9200	\$	56,010.65	Awards, Gratuities, Indemnities, and	4310		357,223.72
Refunds to Taxpayers and Others	9450		40,221.95	Relief Acts	4410		150.00
Re-issue of Warrants Cancelled and Restored	9500		140.71	Juror and Witnesses	4420		907.90
Total Non-Operating		\$	96,373.31	Registrations, Dues, Fees, Commissions, etc.			
Total Disbursements		\$	2,363,442.05	Total		\$	361,731.74
STATE DEPARTMENT OF EDUCATION—Dept. No. 9-1							
STATE ADMINISTRATIVE							
Personal Services	1000			Capital Outlays	6000		
Salaries and Wages	1100	\$	156,145.74	Household and Laundry Equipment	6110	\$	457.35
Professional Fees and Consulting Services	1200		40,904.83	Office Furniture and Equipment	6115		7,963.30
Total		\$	197,050.57	Engineering and Scientific Equipment	6120		338.53
Contractual Services	2000			Medical, Surgical, and Dental Equipment	6125		494.34
Repairs to Equipment	2110	\$	1,659.15	Heat, Light, Power, and Mechanical			
Repairs to Buildings	2120		33.98	Equipment	6130		1,554.88
Printing and Binding	2210		42,788.83	Books	6150		783,894.25
Publication of Notices	2220		9.00	Other Equipment	6165		45.00
Photographing and Blue Printing	2230		66.29	Buildings and Fixed Equipment	6210		14.52
Heat, Gas, Light, Power, Water, and Sewage	2310		94.41	Total		\$	794,762.17
Charges	2410		6,017.07	Total Operating		\$	1,571,234.01
Postage	2420		5,206.92				
Telephone, Telegraph, and Messenger Service	2430		8,346.85				
Freight, Express, and Cartage	2510		31,773.87				
Travel—Employees	2520		3,780.38				
Travel—Other than Employees	2610		61,914.70				
Subsistence, Care, and Support of Persons	2810		14.00				
Cleaning, Painting, and Waste Removal	2820		7.50				
Laundry Service	2910		1,481.00				
Information and Credit Services	2990		32,414.29				
Other Contractual Services		\$	195,608.24				
Total		\$					
Commodities	3000						
Parts and Fittings	3110	\$	347.26				
Masonry and Road Materials	3120		47.50				
Lumber and Wood Products	3130		85.72				
Other Building Materials	3150		56.39				
Fibre and Textile Products	3160		23.30				
Other Materials	3170		12.47				
Stationery and Office Supplies	3210		9,564.57				
Chemicals and Laboratory Supplies	3220		1.35				
Medical, Surgical, and Dental Supplies	3221		8,139.34				
Gasoline, Oil, and Lubricants	3226		100.00				
Agricultural, Horticultural, Park Supplies	3231		239.54				
Forage, Stable, and Animal Supplies	3232		.30				
Hand Tools and Minor Equipment	3236		1,863.29				
Building and Mechanical Supplies	3237		31.89				
Clothing	3241		146.91				
Cleaning and Laundry Supplies	3246		30.25				
Other Supplies	3251		1,391.21				
Total		\$	22,081.29				
Current Charges	4000						
Rental of Buildings, Offices, and Land	4110	\$	2,699.00				
Rentals of Equipment	4120		51.50				
Other Rentals	4130		10.50				
Insurance—Liability, Workmen's Compensation	4220		644.12				
Official Bonds	4230		45.00				
Commodities	3000						
Parts and Fittings	3110	\$	499.58				
Lumber and Wood Products	3130		243.44				
Structural Metals	3140		3.00				
Other Building Materials	3150		73.07				
Fibre and Textile Products	3160		19.57				
Other Materials	3170		3.95				

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS																																																																																																																																																																																																																																	
STATE DEPARTMENT OF EDUCATION (Continued)																																																																																																																																																																																																																																						
Commodities (Continued)			Contractual Services	2000																																																																																																																																																																																																																																		
Stationery and Office Supplies.....	3210	4,936.44	Repairs to Equipment.....	2110	\$ 46.17																																																																																																																																																																																																																																	
Chemicals and Laboratory Supplies.....	3220	112.75	Printing and Binding.....	2210	7,100.46																																																																																																																																																																																																																																	
Medical, Surgical, and Dental Supplies.....	3221	7,921.13	Postage.....	2410	65.00																																																																																																																																																																																																																																	
Gasoline, Oil, and Lubricants.....	3226	3.04	Telephone, Telegraph, and Messenger Service.....	2420	139.03																																																																																																																																																																																																																																	
Fuel.....	3227	43.31	Freight, Express, and Cartage.....	2430	5.60																																																																																																																																																																																																																																	
Agricultural, Horticultural, Park Supplies.....	3231	322.26	Travel—Employees.....	2510	135.36																																																																																																																																																																																																																																	
Forage, Stable, and Animal Supplies.....	3232	156.64	Travel—Other than Employees.....	2520	14.55																																																																																																																																																																																																																																	
Hand Tools and Minor Equipment.....	3236	98,382.33	Cleaning, Painting, and Waste Removal.....	2810	15.50																																																																																																																																																																																																																																	
Building and Mechanical Supplies.....	3237	5.47	Other Contractual Services.....	2990	25.00																																																																																																																																																																																																																																	
Clothing.....	3241	114.21																																																																																																																																																																																																																																				
Cleaning and Laundry Supplies.....	3246	157.61																																																																																																																																																																																																																																				
Other Supplies.....	3251	475.10																																																																																																																																																																																																																																				
Total.....		\$ 113,472.90	Total.....		\$ 7,546.67																																																																																																																																																																																																																																	
Current Charges	4000		Commodities	3000																																																																																																																																																																																																																																		
Rental of Buildings, Offices, and Land.....	4110	\$ 6,938.32	Parts and Fittings.....	3110	\$ 1.10																																																																																																																																																																																																																																	
Rental of Equipment.....	4120	104.45	Lumber and Wood Products.....	3130	.75																																																																																																																																																																																																																																	
Insurance—Buildings and Equipment.....	4210	405.00	Fibre and Textile Products.....	3160	10.25																																																																																																																																																																																																																																	
Insurance—Liability, Workmen's Compensation.....	4220	156.08	Stationery and Office Supplies.....	3210	401.28																																																																																																																																																																																																																																	
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	5,445.81	Cleaning and Laundry Supplies.....	3246	.39																																																																																																																																																																																																																																	
Registrations, Dues, Fees, Commissions, etc.	4420	7,393.84																																																																																																																																																																																																																																				
Total.....		\$ 20,443.50	Total.....		\$ 413.77																																																																																																																																																																																																																																	
Capital Outlays	6000		Capital Outlays	6000																																																																																																																																																																																																																																		
Household and Laundry Equipment.....	6110	\$ 1,779.76	Office Furniture and Equipment.....	6115	\$ 689.52																																																																																																																																																																																																																																	
Office Furniture and Equipment.....	6115	8,970.87																																																																																																																																																																																																																																				
Medical, Surgical, and Dental Equipment.....	6125	1,027.47	Heat, Light, Power, and Mechanical Equipment.....	6130	2,823.60	Total.....		\$ 689.52	Construction Equipment.....	6140	54.95				Educational Equipment.....	6145	2,390.20	Total Disbursements.....		\$ 21,211.25	Books.....	6150	284.84				Agricultural, Horticultural, and Park Equipment.....	6160	143.00				Other Equipment.....	6165	132.57				Total.....		\$ 17,607.26				Allocations	8000		STATE AUDITING DEPARTMENT—Dept. No. 11			Allocations to other Civil Divisions.....	8100	\$ 1,677,198.78	Personal Services	1000		Total.....		\$ 1,677,198.78	Salaries and Wages.....	1100	\$ 149,879.31	Total Operating.....		\$ 2,698,708.37	Total.....		\$ 149,879.31	Non-Operating	9000		Contractual Services	2000		Transfers to Other State Funds.....	9200	\$ 74,725.82	Repairs to Equipment.....	2110	\$ 560.63	Refunds to Federal Government.....	9400	148.77	Repairs to Buildings.....	2120	13.80	Refunds to Taxpayers and Others.....	9450	20,426.78	Printing and Binding.....	2210	393.53	Total Non-Operating.....		\$ 95,301.37	Publication of Notices.....	2220	6.30	Total Disbursements.....		\$ 2,794,009.74	Photographing and Blue Printing.....	2230	107.00	STATE BUDGET COMMISSION—Dept. No. 10			Postage.....	2410	1,311.40	Personal Services	1000		Telephone, Telegraph, and Messenger Service.....	2420	308.50	Salaries and Wages.....	1100	\$ 12,561.29	Freight, Express, and Cartage.....	2430	183.48	Total.....		\$ 12,561.29	Travel—Employees.....	2510	42,445.21				Cleaning, Painting, and Waste Removal.....	2810	35.00				Information and Credit Services.....	2910	29.00				Other Contractual Services.....	2990	1.50				Total.....		\$ 45,395.35				Commodities	3000					Parts and Fittings.....	3110	\$ 191.47				Other Building Materials.....	3150	8.75				Stationery and Office Supplies.....	3210	2,770.48				Hand Tools and Minor Equipment.....	3236	4.50				Building and Mechanical Supplies.....	3237	5.50				Cleaning and Laundry Supplies.....	3246	18.30				Other Supplies.....	3251	97.30				Total.....		\$ 3,096.30				Current Charges	4000					Rental of Buildings, Offices, and Land.....	4110	\$ 2,622.62				Insurance—Buildings and Equipment.....	4210	3.74				Insurance—Liability, Workmen's Compensation.....	4220	198.36
Heat, Light, Power, and Mechanical Equipment.....	6130	2,823.60	Total.....		\$ 689.52																																																																																																																																																																																																																																	
Construction Equipment.....	6140	54.95																																																																																																																																																																																																																																				
Educational Equipment.....	6145	2,390.20	Total Disbursements.....		\$ 21,211.25																																																																																																																																																																																																																																	
Books.....	6150	284.84																																																																																																																																																																																																																																				
Agricultural, Horticultural, and Park Equipment.....	6160	143.00																																																																																																																																																																																																																																				
Other Equipment.....	6165	132.57																																																																																																																																																																																																																																				
Total.....		\$ 17,607.26																																																																																																																																																																																																																																				
Allocations	8000		STATE AUDITING DEPARTMENT—Dept. No. 11																																																																																																																																																																																																																																			
Allocations to other Civil Divisions.....	8100	\$ 1,677,198.78	Personal Services	1000																																																																																																																																																																																																																																		
Total.....		\$ 1,677,198.78	Salaries and Wages.....	1100	\$ 149,879.31																																																																																																																																																																																																																																	
Total Operating.....		\$ 2,698,708.37	Total.....		\$ 149,879.31																																																																																																																																																																																																																																	
Non-Operating	9000		Contractual Services	2000																																																																																																																																																																																																																																		
Transfers to Other State Funds.....	9200	\$ 74,725.82	Repairs to Equipment.....	2110	\$ 560.63																																																																																																																																																																																																																																	
Refunds to Federal Government.....	9400	148.77	Repairs to Buildings.....	2120	13.80																																																																																																																																																																																																																																	
Refunds to Taxpayers and Others.....	9450	20,426.78	Printing and Binding.....	2210	393.53																																																																																																																																																																																																																																	
Total Non-Operating.....		\$ 95,301.37	Publication of Notices.....	2220	6.30																																																																																																																																																																																																																																	
Total Disbursements.....		\$ 2,794,009.74	Photographing and Blue Printing.....	2230	107.00																																																																																																																																																																																																																																	
STATE BUDGET COMMISSION—Dept. No. 10			Postage.....	2410	1,311.40																																																																																																																																																																																																																																	
Personal Services	1000		Telephone, Telegraph, and Messenger Service.....	2420	308.50																																																																																																																																																																																																																																	
Salaries and Wages.....	1100	\$ 12,561.29	Freight, Express, and Cartage.....	2430	183.48																																																																																																																																																																																																																																	
Total.....		\$ 12,561.29	Travel—Employees.....	2510	42,445.21																																																																																																																																																																																																																																	
			Cleaning, Painting, and Waste Removal.....	2810	35.00																																																																																																																																																																																																																																	
			Information and Credit Services.....	2910	29.00																																																																																																																																																																																																																																	
			Other Contractual Services.....	2990	1.50																																																																																																																																																																																																																																	
			Total.....		\$ 45,395.35																																																																																																																																																																																																																																	
			Commodities	3000																																																																																																																																																																																																																																		
			Parts and Fittings.....	3110	\$ 191.47																																																																																																																																																																																																																																	
			Other Building Materials.....	3150	8.75																																																																																																																																																																																																																																	
			Stationery and Office Supplies.....	3210	2,770.48																																																																																																																																																																																																																																	
			Hand Tools and Minor Equipment.....	3236	4.50																																																																																																																																																																																																																																	
			Building and Mechanical Supplies.....	3237	5.50																																																																																																																																																																																																																																	
			Cleaning and Laundry Supplies.....	3246	18.30																																																																																																																																																																																																																																	
			Other Supplies.....	3251	97.30																																																																																																																																																																																																																																	
			Total.....		\$ 3,096.30																																																																																																																																																																																																																																	
			Current Charges	4000																																																																																																																																																																																																																																		
			Rental of Buildings, Offices, and Land.....	4110	\$ 2,622.62																																																																																																																																																																																																																																	
			Insurance—Buildings and Equipment.....	4210	3.74																																																																																																																																																																																																																																	
			Insurance—Liability, Workmen's Compensation.....	4220	198.36																																																																																																																																																																																																																																	

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS																																																																																																																																																															
STATE AUDITING DEPARTMENT (Continued)																																																																																																																																																																				
Current Charges (Continued)			Commodities (Continued)																																																																																																																																																																	
Official Bonds.....	4230	555.59	Cleaning and Laundry Supplies.....	3246	1,123.98																																																																																																																																																															
Registrations, Dues, Fees, Commissions, etc.	4420	82.00	Other Supplies.....	3251	185.93																																																																																																																																																															
Total.....		\$ 3,462.31	Total.....		\$ 14,172.83																																																																																																																																																															
Capital Outlays	6000		Current Charges	4000																																																																																																																																																																
Office Furniture and Equipment.....	6115	\$ 4,128.80	Rental of Buildings, Offices, and Land.....	4110	\$ 730.00																																																																																																																																																															
Books.....	6150	39.25	Rental of Equipment.....	4120	9,193.87																																																																																																																																																															
Total.....		\$ 4,168.05	Insurance—Buildings and Equipment.....	4210	507.87																																																																																																																																																															
Total Disbursements.....		\$ 206,001.32	Insurance—Liability, Workmen's Compensation.....	4220	2,412.27																																																																																																																																																															
FLORIDA CENTENNIAL COMMISSION—Dept. No. 12			Official Bonds.....	4230	2,650.86																																																																																																																																																															
Contractual Services	2000		Registrations, Dues, Fees, Commissions, etc.	4420	2,567.75																																																																																																																																																															
Postage.....	2410	\$ 110.00	Total.....		\$ 18,062.62																																																																																																																																																															
Total.....		\$ 110.00	Capital Outlays	6000																																																																																																																																																																
Commodities	3000		Office Furniture and Equipment.....	6115	\$ 5,855.59																																																																																																																																																															
Stationery and Office Supplies.....	3210	\$ 12.74	Heat, Light, Power, and Mechanical Equipment.....	6130	292.93																																																																																																																																																															
Building and Mechanical Supplies.....	3237	28.80	Books.....	6150	339.74																																																																																																																																																															
Total.....		\$ 41.54	Total.....		\$ 6,488.26																																																																																																																																																															
Total Disbursements.....		\$ 151.54	Total Operating.....		\$ 546,779.40																																																																																																																																																															
MOTOR VEHICLE LICENSE COMMISSION—Dept. No. 14																																																																																																																																																																				
Personal Services	1000		Non-Operating	9000																																																																																																																																																																
Salaries and Wages.....	1100	\$ 348,800.47	Transfers to Other State Funds.....	9200	\$ 446,106.00																																																																																																																																																															
Professional Fees and Consulting Services.....	1200	350.00	Total Non-Operating.....		\$ 446,106.00																																																																																																																																																															
Total.....		\$ 349,150.47	Total Disbursements.....		\$ 992,885.40																																																																																																																																																															
Contractual Services	2000		BEVERAGE DEPARTMENT—Dept. No. 15																																																																																																																																																																	
Repairs to Equipment.....	2110	\$ 10,695.04	Repairs to Buildings.....	2120	1,409.66	Personal Services	1000		Printing and Binding.....	2210	21,819.24	Salaries and Wages.....	1100	\$ 358,704.59	Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	2,592.62	Professional Fees and Consulting Services.....	1200	3,665.48	Postage.....	2410	15,160.00	Total.....		\$ 362,370.07	Telephone, Telegraph, and Messenger Service.....	2420	1,857.06	Contractual Services	2000		Freight, Express, and Cartage.....	2430	6,393.70	Repairs to Equipment.....	2110	\$ 11,991.49	Travel—Employees.....	2510	19,200.68	Repairs to Buildings.....	2120	41.06	Cleaning, Painting, and Waste Removal.....	2810	281.55	Printing and Binding.....	2210	13,070.41	Other Contractual Services.....	2990	79,495.67	Publication of Notices.....	2220	474.23	Total.....		\$ 158,905.22	Photographing and Blue Printing.....	2230	91.95	Commodities	3000		Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	27.72	Parts and Fittings.....	3110	\$ 1,097.36	Postage.....	2410	7,919.92	Masonry and Road Materials.....	3120	326.79	Telephone, Telegraph, and Messenger Service.....	2420	7,972.98	Lumber and Wood Products.....	3130	479.96	Freight, Express, and Cartage.....	2430	1,847.52	Other Building Materials.....	3150	51.21	Travel—Employees.....	2510	157,035.11	Fibre and Textile Products.....	3160	2.40	Travel—Other than Employees.....	2520	719.38	Stationery and Office Supplies.....	3210	10,533.94	Subsistence, Care, and Support of Persons.....	2610	12.50	Chemicals and Laboratory Supplies.....	3220	4.85	Storage.....	2710	2,198.31	Medical, Surgical, and Dental Supplies.....	3221	56.18	Cleaning, Painting, and Waste Removal.....	2810	403.39	Gasoline, Oil, and Lubricants.....	3226	2.40	Laundry Service.....	2820	28.00	Fuel.....	3227	26.40	Information and Credit Services.....	2910	157.00	Agricultural, Horticultural, Park Supplies.....	3231	50.40	Advertising Florida.....	2940	275.00	Hand Tools and Minor Equipment.....	3236	100.56	Other Contractual Services.....	2990	483.97	Building and Mechanical Supplies.....	3237	58.47	Total.....		\$ 204,749.94	Clothing.....	3241	72.00	Commodities	3000					Parts and Fittings.....	3110	\$ 2,851.46				Lumber and Wood Products.....	3130	93.19
Repairs to Buildings.....	2120	1,409.66	Personal Services	1000																																																																																																																																																																
Printing and Binding.....	2210	21,819.24	Salaries and Wages.....	1100	\$ 358,704.59																																																																																																																																																															
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	2,592.62	Professional Fees and Consulting Services.....	1200	3,665.48																																																																																																																																																															
Postage.....	2410	15,160.00	Total.....		\$ 362,370.07																																																																																																																																																															
Telephone, Telegraph, and Messenger Service.....	2420	1,857.06	Contractual Services	2000																																																																																																																																																																
Freight, Express, and Cartage.....	2430	6,393.70	Repairs to Equipment.....	2110	\$ 11,991.49																																																																																																																																																															
Travel—Employees.....	2510	19,200.68	Repairs to Buildings.....	2120	41.06																																																																																																																																																															
Cleaning, Painting, and Waste Removal.....	2810	281.55	Printing and Binding.....	2210	13,070.41																																																																																																																																																															
Other Contractual Services.....	2990	79,495.67	Publication of Notices.....	2220	474.23																																																																																																																																																															
Total.....		\$ 158,905.22	Photographing and Blue Printing.....	2230	91.95																																																																																																																																																															
Commodities	3000		Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	27.72																																																																																																																																																															
Parts and Fittings.....	3110	\$ 1,097.36	Postage.....	2410	7,919.92																																																																																																																																																															
Masonry and Road Materials.....	3120	326.79	Telephone, Telegraph, and Messenger Service.....	2420	7,972.98																																																																																																																																																															
Lumber and Wood Products.....	3130	479.96	Freight, Express, and Cartage.....	2430	1,847.52																																																																																																																																																															
Other Building Materials.....	3150	51.21	Travel—Employees.....	2510	157,035.11																																																																																																																																																															
Fibre and Textile Products.....	3160	2.40	Travel—Other than Employees.....	2520	719.38																																																																																																																																																															
Stationery and Office Supplies.....	3210	10,533.94	Subsistence, Care, and Support of Persons.....	2610	12.50																																																																																																																																																															
Chemicals and Laboratory Supplies.....	3220	4.85	Storage.....	2710	2,198.31																																																																																																																																																															
Medical, Surgical, and Dental Supplies.....	3221	56.18	Cleaning, Painting, and Waste Removal.....	2810	403.39																																																																																																																																																															
Gasoline, Oil, and Lubricants.....	3226	2.40	Laundry Service.....	2820	28.00																																																																																																																																																															
Fuel.....	3227	26.40	Information and Credit Services.....	2910	157.00																																																																																																																																																															
Agricultural, Horticultural, Park Supplies.....	3231	50.40	Advertising Florida.....	2940	275.00																																																																																																																																																															
Hand Tools and Minor Equipment.....	3236	100.56	Other Contractual Services.....	2990	483.97																																																																																																																																																															
Building and Mechanical Supplies.....	3237	58.47	Total.....		\$ 204,749.94																																																																																																																																																															
Clothing.....	3241	72.00	Commodities	3000																																																																																																																																																																
			Parts and Fittings.....	3110	\$ 2,851.46																																																																																																																																																															
			Lumber and Wood Products.....	3130	93.19																																																																																																																																																															

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
BEVERAGE DEPARTMENT (Continued)					
Commodities (Continued)					
Other Building Materials	3150	163.14	Postage	2410	422.00
Stationery and Office Supplies	3210	8,896.77	Telephone, Telegraph, and Messenger Service	2420	1,685.03
Chemicals and Laboratory Supplies	3220	186.28	Freight, Express, and Cartage	2430	328.09
Medical, Surgical, and Dental Supplies	3221	76.75	Travel—Employees	2510	6,163.45
Gasoline, Oil, and Lubricants	3226	7,183.20	Travel—Other than Employees	2520	1,016.41
Hand Tools and Minor Equipment	3236	232.32	Cleaning, Painting, and Waste Removal	2810	18.00
Building and Mechanical Supplies	3237	51.55	Information and Credit Services	2910	160.00
Clothing	3241	8,385.29	Other Contractual Services	2990	28.60
Cleaning and Laundry Supplies	3246	102.75			
Other Supplies	3251	43,372.09			
Total		\$ 71,594.79	Total		\$ 12,461.53
Current Charges					
Rental of Buildings, Offices, and Land	4000		Parts and Fittings	3000	
Rental of Equipment	4110	\$ 11,472.30	Other Building Materials	3110	\$ 45.11
Other Rentals	4120	383.71	Fibre and Textile Products	3150	43.53
Insurance—Buildings and Equipment	4210	2,389.42	Stationery and Office Supplies	3210	2,921.59
Insurance—Liability, Workmen's Compensation	4220	2,507.75	Medical, Surgical, and Dental Supplies	3221	3.00
Official Bonds	4230	6,071.01	Gasoline, Oil, and Lubricants	3226	317.51
Juror and Witnesses	4410	149.00	Fuel	3227	162.10
Registrations, Dues, Fees, Commissions, etc.	4420	1,025.79	Agricultural, Horticultural, Park Supplies	3231	4.25
Rewards for Apprehension of Law Violators	4510	25.00	Hand Tools and Minor Equipment	3236	162.25
Information and Evidence of Law Violation	4520	11,879.33	Building and Mechanical Supplies	3237	6.06
Total		\$ 35,903.81	Cleaning and Laundry Supplies	3246	146.69
Total Operating		\$ 697,002.12	Other Supplies	3251	127.65
			Total		\$ 3,948.84
Capital Outlays					
Household and Laundry Equipment	6000		Current Charges	4000	
Office Furniture and Equipment	6110	\$ 106.00	Rental of Buildings, Offices, and Land	4110	\$ 1,404.41
Engineering and Scientific Equipment	6115	11,608.14	Insurance—Buildings and Equipment	4210	24.10
Heat, Light, Power, and Mechanical Equipment	6120	1,360.80	Insurance—Liability, Workmen's Compensation	4220	92.81
Automotive Equipment	6135	6,839.04	Juror and Witnesses	4410	200.63
Books	6150	265.92	Registrations, Dues, Fees, Commissions, etc.	4420	108.60
Other Equipment	6165	1,192.51	Total		\$ 1,830.55
Trees, Shrubs, and Landscaping	6220	20.50			
Total		\$ 22,383.51	Capital Outlays	6000	
Total Operating		\$ 697,002.12	Office Furniture and Equipment	6115	\$ 1,729.45
			Engineering and Scientific Equipment	6120	1,796.26
Non-Operating			Heat, Light, Power, and Mechanical Equipment	6130	95.30
Transfers to Other State Funds	9000		Books	6150	88.33
Refunds to Taxpayers and Others	9200	\$ 1,062,660.53	Total		\$ 3,709.34
Total Non-Operating		\$ 1,221,596.49	Total Operating		\$ 64,639.18
Total Disbursements		\$ 1,918,598.61			
STATE IMPROVEMENT COMMISSION—Dept. No. 16					
Personal Services					
Salaries and Wages	1000		Transfers to Other State Funds	9000	
Total	1100	\$ 42,688.92	9200	\$ 12.80	
			Total Non-Operating		\$ 12.80
			Total Disbursements		\$ 64,651.98
Contractual Services					
Repairs to Equipment	2000				
Repairs to Buildings	2110	\$ 1,311.72	STATE RACING COMMISSION—Dept. No. 17	1000	
Printing and Binding	2120	101.49	Salaries and Wages	1100	\$ 215,437.84
Publication of Notices	2210	782.25	Professional Fees and Consulting Services	1200	1,261.10
Photographing and Blue Printing	2220	59.53	Total		\$ 216,698.94
Heat, Gas, Light, Power, Water, and Sewage Charges	2230	220.55			
	2310	164.41	Contractual Services	2000	
			Repairs to Equipment	2110	\$ 420.66
			Repairs to Buildings	2120	25.00
			Printing and Binding	2210	2,976.31

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE RACING COMMISSION (Continued)					
Contractual Services (Continued)					
Publication of Notices.....	2220	6.90	Personal Services.....	1000	
Photographing and Blue Printing.....	2230	10.35	Salaries and Wages.....	1100	\$ 46,155.59
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	442.80	Professional Fees and Consulting Services.....	1200	6,966.94
Postage.....	2410	678.90	Total.....		\$ 53,122.53
Telephone, Telegraph, and Messenger Service.....	2420	1,705.56	Contractual Services	2000	
Freight, Express, and Cartage.....	2430	1,039.43	Repairs to Equipment.....	2110	\$ 70.70
Travel—Employees.....	2510	6,028.28	Printing and Binding.....	2210	489.90
Travel—Other than Employees.....	2520	60.00	Publication of Notices.....	2220	771.49
Cleaning, Painting, and Waste Removal.....	2810	331.80	Postage.....	2410	319.52
Laundry Service.....	2820	85.55	Telephone, Telegraph, and Messenger Service.....	2420	192.63
Total.....		\$ 13,811.54	Freight, Express, and Cartage.....	2430	.45
Commodities	3000		Travel—Employees.....	2510	2,313.18
Parts and Fittings.....	3110	\$ 165.48	Travel—Other than Employees.....	2520	57.85
Other Building Materials.....	3150	85.73	Total.....		\$ 4,215.72
Stationery and Office Supplies.....	3210	687.03	Commodities	3000	
Chemicals and Laboratory Supplies.....	3220	2,221.49	Parts and Fittings.....	3110	\$ 5.00
Medical, Surgical, and Dental Supplies.....	3221	82.05	Masonry and Road Materials.....	3120	1,586.80
Gasoline, Oil, and Lubricants.....	3226	39.45	Lumber and Wood Products.....	3130	47.00
Fuel.....	3227	12.95	Other Building Materials.....	3150	46.68
Forage, Stable, and Animal Supplies.....	3232	81.00	Stationery and Office Supplies.....	3210	349.26
Hand Tools and Minor Equipment.....	3236	520.62	Total.....		\$ 2,034.74
Building and Mechanical Supplies.....	3237	10.82	Current Charges	4000	
Clothing.....	3241	42.76	Juror and Witnesses.....	4410	\$ 152.00
Cleaning and Laundry Supplies.....	3246	19.60	Registrations, Dues, Fees, Commissions, etc.	4420	1,636.30
Other Supplies.....	3251	127.39	Total.....		\$ 1,788.30
Total.....		\$ 4,096.37	Current Obligations	5000	
Current Charges	4000		Taxes and Assessments.....	5210	\$ 85,220.73
Rental of Buildings, Offices, and Land.....	4110	\$ 4,014.00	Total.....		\$ 85,220.73
Rental of Equipment.....	4120	24.00	Capital Outlays	6000	
Insurance—Liability, Workmen's Compensation.....	4220	749.02	Household and Laundry Equipment.....	6110	\$ 17,193.10
Official Bonds.....	4230	450.47	Office Furniture and Equipment.....	6115	1,221.95
Registrations, Dues, Fees, Commissions, etc.	4420	2,760.15	Heat, Light, Power, and Mechanical Equipment.....	6130	6,856.00
Total.....		\$ 7,997.64	Agricultural, Horticultural, and Park Equipment.....	6160	1,601.00
Capital Outlays	6000		Buildings and Fixed Equipment.....	6210	853.38
Household and Laundry Equipment.....	6110	\$ 767.00	Lands.....	6300	400.00
Office Furniture and Equipment.....	6115	601.14	Total.....		\$ 28,125.43
Engineering and Scientific Equipment.....	6120	87.00	Total Operating.....		\$ 174,507.45
Heat, Light, Power, and Mechanical Equipment.....	6130	431.72	Non-Operating	9000	
Books.....	6150	23.00	Transfers to Other State Funds.....	9200	\$ 840,412.45
Total.....		\$ 1,909.86	Distribution to Federal Government.....	9300	1,128.47
Allocations	8000		Refunds to Federal Government.....	9400	4,087.83
Allocations to Other Civil Divisions.....	8100	\$ 6,090,300.00	Refunds to Taxpayers and Others.....	9450	2,626.73
Total.....		\$ 6,090,300.00	Total Non-Operating.....		\$ 848,255.48
Total Operating.....		\$ 6,334,814.35	Total Disbursements.....		\$ 1,022,762.93
Non-Operating	9000		MISCELLANEOUS—Dept. No. 19		
Transfers to Other State Funds.....	9200	\$ 154,966.99	Personal Services	1000	
Reissue of Warrants Cancelled and Restored.....	9500	36.15	Salaries and Wages.....	1100	\$ 386,833.46
Total Non-Operating.....		\$ 155,003.14	Professional Fees and Consulting Services.....	1200	15,564.96
Total Disbursements.....		\$ 6,489,817.49	Total.....		\$ 402,398.42

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
MISCELLANEOUS (Continued)		
Contractual Services	2000	
Repairs to Equipment	2110	\$ 2,073.82
Repairs to Buildings	2120	2,981.89
Printing and Binding	2210	29,079.05
Publication of Notices	2220	20,084.14
Photographing and Blue Printing	2230	81.99
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	10,154.39
Postage	2410	3,932.30
Telephone, Telegraph, and Messenger Service	2420	3,761.09
Freight, Express, and Cartage	2430	21,511.94
Travel—Employees	2510	22,849.92
Travel—Other than Employees	2520	2,381.20
Subsistence, Care, and Support of Persons	2610	767.33
Storage	2710	14.89
Cleaning, Painting, and Waste Removal	2810	164.58
Laundry Service	2820	1,336.16
Information and Credit Services	2910	76.68
Participation in Interstate Affairs	2950	4,000.00
Other Contractual Services	2990	40,368.75
Total		\$ 165,620.12
Commodities		
Parts and Fittings	3110	\$ 6,831.40
Masonry and Road Materials	3120	418.97
Lumber and Wood Products	3130	1,568.37
Structural Metals	3140	367.61
Other Building Materials	3150	26,587.36
Fibre and Textile Products	3160	14,780.98
Other Materials	3170	27.35
Stationery and Office Supplies	3210	14,708.77
Chemicals and Laboratory Supplies	3220	3,992.06
Medical, Surgical, and Dental Supplies	3221	2,492.73
Gasoline, Oil, and Lubricants	3226	2,365.00
Fuel	3227	20,419.15
Agricultural, Horticultural, Park Supplies	3231	3,129.62
Forage, Stable, and Animal Supplies	3232	5,291.73
Hand Tools and Minor Equipment	3236	13,551.02
Building and Mechanical Supplies	3237	1,317.17
Clothing	3241	31,657.02
Cleaning and Laundry Supplies	3246	26,578.45
Other Supplies	3251	11,495.09
Food Products—Meats, Fish, and Fowl	3361	9,175.94
Food Products—Dairy Products and Eggs	3362	4,138.35
Food Products—Cereals	3363	3,501.69
Food Products—Fresh Fruit, Vegetables	3364	3,139.63
Food Products—Canned Fruit and Vegetables	3365	11,137.98
Food Products—Saccharine Products	3366	757.22
Food Products—Beverages	3367	20,832.72
Food Products—Condiments, Flavors, Sundries	3368	2,662.23
Food Products—Fats and Oils	3369	1,491.58
Total		\$ 244,417.19
Current Charges		
Rental of Buildings, Offices, and Land	4110	\$ 1,810.58
Rental of Equipment	4120	1,670.07
Other Rentals	4130	368.32
Insurance—Buildings and Equipment	4210	3,920.15
Insurance—Liability, Workmen's Compensation	4220	1,122.28
Official Bonds	4230	20.00
Awards, Gratuities, Indemnities, and Relief Acts	4310	12,739.97

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
Current Charges (Continued)		
Registrations, Dues, Fees, Commissions, etc.	4420	\$ 52,032.75
Rewards for Apprehension of Law Violators	4510	30.00
Total		\$ 73,714.12
Capital Outlays		
Household and Laundry Equipment	6110	\$ 5,799.01
Office Furniture and Equipment	6115	8,590.05
Engineering and Scientific Equipment	6120	145.00
Heat, Light, Power, and Mechanical Equipment	6130	5,865.43
Automotive Equipment	6135	1,049.00
Educational Equipment	6145	5,479.66
Books	6150	2,300.00
Livestock not for Slaughter	6155	527.00
Agricultural, Horticultural, and Park Equipment	6160	461.20
Other Equipment	6165	162.50
Lands	6300	10,000.00
Revolving Funds	6500	12,700.00
Total		\$ 53,078.85
Total Operating		\$ 932,228.70
Non-Operating		
Transfers to Other State Funds	9200	\$ 166,357.95
Refunds to Federal Government	9400	1,343.90
Refunds to Taxpayers and Others	9450	2.47
Reissue of Warrants, Cancelled and Restored	9500	11.74
Total Non-Operating		\$ 167,716.15
Total Disbursements		\$ 1,106,944.85
NEW CONSTRUCTION AND REPLACEMENTS— Dept. No. 20		
Personal Services		
Salaries and Wages	1000	\$ 431,959.43
Professional Fees and Consulting Services	1100	66,374.47
Total		\$ 498,333.90
Contractual Services		
Repairs to Equipment	2000	\$ 34,379.14
Repairs to Buildings	2120	83,954.76
Repairs to Roads and Bridges	2130	858.24
Other Fixed Asset Repairs	2140	1,535.00
Printing and Binding	2210	123.53
Publication of Notices	2220	843.25
Photographing and Blue Printing	2230	677.39
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	17,888.50
Postage	2410	400.35
Telephone, Telegraph, and Messenger Service	2420	1,428.80
Freight, Express, and Cartage	2430	46,577.84
Travel—Employees	2510	5,565.49
Travel—Other than Employees	2520	299.53
Subsistence, Care, and Support of Persons	2610	3,676.29
Storage	2710	52.24
Cleaning, Painting, and Waste Removal	2810	15,588.80
Laundry Service	2820	370.90
Other Contractual Services	2990	22,975.26
Total		\$ 237,195.31

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
NEW CONSTRUCTION AND REPLACEMENTS (Continued)					
Commodities	3000		STATE ADVERTISING COMMISSION—Dept. No. 21	1000	
Parts and Fittings	3110	\$ 129,354.15	Personal Services	1100	\$ 44,887.47
Masonry and Road Materials	3120	103,796.28	Total		\$ 44,887.47
Lumber and Wood Products	3130	62,711.55	Contractual Services	2000	
Structural Metals	3140	27,459.94	Repairs to Equipment	2110	\$ 212.76
Other Building Materials	3150	99,414.93	Repairs to Buildings	2120	232.55
Fibre and Textile Products	3160	11,732.89	Printing and Binding	2210	75,877.35
Other Materials	3170	7,977.38	Publication of Notices	2220	14.04
Stationery and Office Supplies	3210	2,228.76	Photographing and Blue Printing	2230	159.50
Chemicals and Laboratory Supplies	3220	1,832.92	Heat, Gas, Light, Power, Water, and Sewage Charges	2310	685.19
Medical, Surgical, and Dental Supplies	3221	617.71	Postage	2410	6,068.71
Gasoline, Oil, and Lubricants	3226	2,310.81	Telephone, Telegraph, and Messenger Service	2420	975.86
Fuel	3227	1,683.45	Freight, Express, and Cartage	2430	257.54
Agricultural, Horticultural, Park Supplies	3231	530.65	Travel—Employees	2510	4,064.77
Forage, Stable, and Animal Supplies	3232	30	Travel—Other than Employees	2520	2,580.10
Hand Tools and Minor Equipment	3236	17,447.66	Cleaning, Painting, and Waste Removal	2810	6.00
Building and Mechanical Supplies	3237	1,004.35	Information and Credit Services	2910	736.00
Clothing	3241	8.80	Advertising Florida	2940	351,712.50
Cleaning and Laundry Supplies	3246	7,128.82	Other Contractual Services	2990	13.11
Other Supplies	3251	32,912.49	Total		\$ 443,595.98
Food Products—Beverages	3367	25.00	Commodities	3000	
Food Products—Condiments, Flavors, Sundries	3368	26.00	Parts and Fittings	3110	\$ 83.03
Total		\$ 510,204.84	Fibre and Textile Products	3160	.45
Current Charges	4000		Stationery and Office Supplies	3210	7,715.81
Rental of Buildings, Offices, and Land	4110	\$ 75,113.93	Chemicals and Laboratory Supplies	3220	16.44
Rental of Equipment	4120	17,676.29	Fuel	3227	124.50
Other Rentals	4130	40.00	Hand Tools and Minor Equipment	3236	68.74
Insurance—Buildings and Equipment	4210	3,826.80	Cleaning and Laundry Supplies	3246	64.85
Insurance—Liability, Workmen's Compensation	4220	49.28	Other Supplies	3251	14.51
Official Bonds	4230	150.00	Food Products—Dairy Products and Eggs	3362	32.00
Juror and Witnesses	4410	250.00	Total		\$ 8,120.33
Registrations, Dues, Fees, Commissions, etc.	4420	7,019.56	Current Charges	4000	
Total		\$ 104,125.86	Rental of Buildings, Offices, and Land	4110	\$ 1,260.00
Capital Outlays	6000		Rental of Equipment	4120	114.00
Household and Laundry Equipment	6110	\$ 241,520.20	Registrations, Dues, Fees, Commissions, etc.	4420	119.50
Office Furniture and Equipment	6115	53,540.81	Total		\$ 1,493.50
Engineering and Scientific Equipment	6120	25,989.63	Capital Outlays	6000	
Medical, Surgical, and Dental Equipment	6125	13,589.64	Office Furniture and Equipment	6115	\$ 1,489.13
Heat, Light, Power, and Mechanical Equipment	6130	125,074.05	Heat, Light, Power, and Mechanical Equipment	6130	162.00
Automotive Equipment	6135	13,063.33	Books	6150	59.23
Construction Equipment	6140	1,738.20	Total		\$ 1,710.36
Educational Equipment	6145	32,782.80	Total Disbursements		\$ 499,807.64
Books	6150	461.46	AUTO THEFT FUND—Dept. No. 23		
Agricultural, Horticultural, and Park Equipment	6160	309.75	Personal Services	1000	
Other Equipment	6165	2,645.68	Salaries and Wages	1100	\$ 134,025.67
Buildings and Fixed Equipment	6210	4,181,144.72	Total		\$ 134,025.67
Other Fixed Assets	6225	35,290.86	Contractual Services	2000	
Lands	6300	635,926.72	Repairs to Equipment	2110	\$ 170.30
Revolving Funds	6500	1,000.00	Repairs to Buildings	2120	11.55
Total		\$ 5,364,077.85	Printing and Binding	2210	23,749.68
Total Operating		\$ 6,713,937.76	Heat, Gas, Light, Power, Water, and Sewage Charges	2310	67.42
Non-Operating	9000				
Transfers to Other State Funds	9200	\$ 24,268,363.01			
Total Non-Operating		\$ 24,268,363.01			
Total Disbursements		\$ 30,982,300.77			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
AUTO THEFT FUND (Continued)			Commodities	3000	
Contractual Services (Continued)			Parts and Fittings	3110	\$ 36,372.03
Postage	2410	2,216.00	Masonry and Road Materials	3120	1,000.42
Telephone, Telegraph, and Messenger Service	2420	234.19	Lumber and Wood Products	3130	285.66
Freight, Express, and Cartage	2430	188.50	Structural Metals	3140	6.50
Travel—Employees	2510	134,836.72	Other Building Materials	3150	587.06
Other Contractual Services	2990	8.25	Fibre and Textile Products	3160	23.76
Total		\$ 161,482.61	Stationery and Office Supplies	3210	5,264.09
Commodities	3000		Chemicals and Laboratory Supplies	3220	968.56
Parts and Fittings	3110	\$ 34.05	Medical, Surgical, and Dental Supplies	3221	355.20
Lumber and Wood Products	3130	37.53	Gasoline, Oil, and Lubricants	3226	127,238.85
Stationery and Office Supplies	3210	792.21	Fuel	3227	325.83
Medical, Surgical, and Dental Supplies	3221	5.44	Agricultural, Horticultural, Park Supplies	3231	60.75
Gasoline, Oil, and Lubricants	3226	1.80	Forage, Stable, and Animal Supplies	3232	4.00
Hand Tools and Minor Equipment	3236	31.47	Hand Tools and Minor Equipment	3236	2,600.31
Building and Mechanical Supplies	3237	254.44	Building and Mechanical Supplies	3237	543.93
Cleaning and Laundry Supplies	3246	294.00	Clothing	3241	24,500.48
Other Supplies	3251	12.50	Cleaning and Laundry Supplies	3246	786.79
Total		\$ 1,463.44	Other Supplies	3251	7,469.94
Current Charges	4000		Food Products—Meats, Fish, and Fowl	3361	703.75
Rental of Buildings, Offices, and Land	4110	\$ 25.00	Food Products—Dairy Products and Eggs	3362	327.57
Rental of Equipment	4120	30.00	Food Products—Cereals	3363	93.32
Registrations, Dues, Fees, Commissions, etc.	4420	.60	Food Products—Fresh Fruit, Vegetables	3364	153.90
Total		\$ 55.60	Food Products—Canned Fruit and Vegetables	3365	209.74
Capital Outlays	6000		Food Products—Saccharine Products	3366	51.80
Office Furniture and Equipment	6115	\$ 1,943.50	Food Products—Beverages	3367	32.51
Total		\$ 1,943.50	Food Products—Condiments, Flavors, Sundries	3368	50.04
Total Disbursements		\$ 298,970.82	Food Products—Fats and Oils	3369	54.64
DEPARTMENT OF PUBLIC SAFETY—Dept. No. 24			Total		\$ 210,071.43
Personal Services	1000		Current Charges	4000	
Salaries and Wages	1100	\$ 515,163.55	Rental of Buildings, Offices, and Land	4110	\$ 6,349.99
Professional Fees and Consulting Services	1200	5,041.50	Rental of Equipment	4120	1,232.18
Total		\$ 520,205.05	Other Rentals	4130	60.00
Contractual Services	2000		Insurance—Buildings and Equipment	4210	22,407.87
Repairs to Equipment	2110	\$ 72,470.25	Insurance—Liability, Workmen's Compensation	4220	511.59
Repairs to Buildings	2120	7,396.92	Official Bonds	4230	2,632.50
Repairs to Roads and Bridges	2130	101.69	Juror and Witnesses	4410	6.30
Other Fixed Asset Repairs	2140	1,204.11	Registrations, Dues, Fees, Commissions, etc.	4420	1,363.85
Printing and Binding	2210	48,085.32	Total		\$ 34,564.28
Publication of Notices	2220	107.10	Current Obligations	5000	
Photographing and Blue Printing	2230	209.52	Unemployment Compensation Benefits	5130	\$ 2,232.96
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	5,855.89	Total		\$ 2,232.96
Postage	2410	4,712.50	Capital Outlays	6000	
Telephone, Telegraph, and Messenger Service	2420	17,993.20	Household and Laundry Equipment	6110	\$ 1,764.41
Freight, Express, and Cartage	2430	2,792.84	Office Furniture and Equipment	6115	10,493.56
Travel—Employees	2510	162,314.07	Engineering and Scientific Equipment	6120	89.17
Travel—Other than Employees	2520	288.71	Heat, Light, Power, and Mechanical Equipment	6130	28,684.97
Storage	2710	251.57	Automotive Equipment	6135	123,006.28
Cleaning, Painting, and Waste Removal	2810	1,785.72	Educational Equipment	6145	101.50
Laundry Service	2820	450.95	Books	6150	104.50
Information and Credit Services	2910	180.00	Agricultural, Horticultural, and Park Equipment	6160	31.10
Other Contractual Services	2990	2,192.54	Other Equipment	6165	1,062.47
Total		\$ 328,392.90	Buildings and Fixed Equipment	6210	65,655.64
			Trees, Shrubs, and Landscaping	6220	15.00
			Other Fixed Assets	6225	1,494.00

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
DEPARTMENT OF PUBLIC SAFETY (Continued)					
Capital Outlay (Continued)			Commodities (Continued)		
Lands.....	6300	3,600.00	Food Products—Dairy Products and Eggs.....	3362	219.54
Revolving Funds.....	6500	500.00	Food Products—Cereals.....	3363	57.47
Total.....		\$ 236,602.60	Food Products—Fresh Fruit, Vegetables.....	3364	145.29
Total Operating.....		\$ 1,332,069.22	Food Products—Canned Fruit and Vegetables.....	3365	127.17
Non-Operating	9000		Food Products—Saccharine Products.....	3366	23.10
Transfers to Other State Funds.....	9200	\$ 17,751.63	Food Products—Beverages.....	3367	75.93
Refunds to Taxpayers and Others.....	9450	11.00	Food Products—Condiments, Flavors, Sundries.....	3368	25.84
Reissue of Warrants Cancelled and Restored.....	9500	175.30	Food Products—Fats and Oils.....	3369	41.22
Total Non-Operating.....		\$ 17,937.93	Total.....		\$ 30,037.37
Total Disbursements.....		\$ 1,350,007.15	Current Charges	4000	
MILITARY DEPARTMENT OF FLORIDA—Dept. No. 25			Insurance—Buildings and Equipment.....	4210	\$ 1,555.03
Personal Services	1000		Insurance—Liability, Workmen's Compensation.....	4220	745.23
Salaries and Wages.....	1100	\$ 61,379.49	Official Bonds.....	4230	1,279.21
Professional Fees and Consulting Services.....	1200	1,040.38	Registrations, Dues, Fees, Commissions, etc.	4420	307.30
Total.....		\$ 62,419.87	Total.....		\$ 3,886.77
Contractual Services	2000		Capital Outlays	6000	
Repairs to Equipment.....	2110	\$ 4,420.04	Household and Laundry Equipment.....	6110	\$ 68.60
Repairs to Buildings.....	2120	48,377.84	Office Furniture and Equipment.....	6115	8,044.23
Other Fixed Asset Repairs.....	2140	876.76	Heat, Light, Power, and Mechanical Equipment.....	6130	4,487.60
Printing and Binding.....	2210	2,477.02	Automotive Equipment.....	6135	60.00
Publication of Notices.....	2220	31.50	Books.....	6150	26.50
Photographing and Blue Printing.....	2230	116.91	Agricultural, Horticultural, and Park Equipment.....	6160	275.00
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	4,129.00	Buildings and Fixed Equipment.....	6210	7,581.16
Postage.....	2410	1,607.72	Total.....		\$ 20,543.09
Telephone, Telegraph, and Messenger Service.....	2420	2,736.74	Total Disbursements.....		\$ 204,833.47
Freight, Express, and Cartage.....	2430	839.74			
Travel—Employees.....	2510	3,835.14			
Travel—Other than Employees.....	2520	5,492.53			
Subsistence, Care, and Support of Persons.....	2610	7,610.10			
Storage.....	2710	115.50			
Cleaning, Painting, and Waste Removal.....	2810	1,927.96			
Laundry Service.....	2820	843.22			
Information and Credit Services.....	2910	89.15			
Other Contractual Services.....	2990	2,419.50			
Total.....		\$ 87,946.37			
Commodities	3000				
Parts and Fittings.....	3110	\$ 1,210.20			
Masonry and Road Materials.....	3120	65.36			
Lumber and Wood Products.....	3130	787.63			
Structural Metals.....	3140	8.00			
Other Building Materials.....	3150	1,248.60			
Fibre and Textile Products.....	3160	132.97			
Stationery and Office Supplies.....	3210	3,688.49			
Chemicals and Laboratory Supplies.....	3220	83.52			
Medical, Surgical, and Dental Supplies.....	3221	34.30			
Gasoline, Oil, and Lubricants.....	3226	4,376.02			
Fuel.....	3227	1,220.32			
Agricultural, Horticultural, Park Supplies.....	3231	103.10			
Hand Tools and Minor Equipment.....	3236	748.60			
Building and Mechanical Supplies.....	3237	184.28			
Clothing.....	3241	9,638.99			
Cleaning and Laundry Supplies.....	3246	426.64			
Other Supplies.....	3251	4,903.81			
Food Products—Meats, Fish, and Fowl.....	3361	460.98			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS			
RAILROAD COMMISSION (Continued)								
Commodities (Continued)								
Clothing.....	3241	34.05	Capital Outlays	6000				
Cleaning and Laundry Supplies.....	3246	125.83	Office Furniture and Equipment.....	6115	\$ 542.72			
Other Supplies.....	3251	1,488.23	Total.....		\$ 542.72			
Total.....		\$ 4,281.70	Total Operating.....		\$ 34,316.90			
Current Charges	4000							
Rental of Buildings, Offices, and Land.....	4110	\$ 240.00						
Insurance—Buildings and Equipment.....	4210	248.20						
Insurance—Liability, Workmen's Compensation.....	4220	376.16	Non-Operating	9000				
Official Bonds.....	4230	315.00	Transfers to Other State Funds.....	9200	\$ 1,196.03			
Registrations, Dues, Fees, Commissions, etc.	4420	132.55	Total Non-Operating.....		\$ 1,196.03			
Total.....		\$ 1,311.91	Total Disbursements.....		\$ 35,512.93			
Capital Outlays	6000							
Office Furniture and Equipment.....	6115	\$ 3,012.83						
Books.....	6150	1,914.84						
Total.....		\$ 4,927.67						
Total Operating.....		\$ 192,682.49						
Non-Operating	9000		Contractual Services	2000				
Transfers to Other State Funds.....	9200	\$ 25,013.27	Printing and Binding.....	2210	\$ 476.70			
Refunds to Taxpayers and Others.....	9450	150.00	Postage.....	2410	235.00			
Total Non-Operating.....		\$ 25,163.27	Telephone, Telegraph, and Messenger Service.....	2420	85.84			
Total Disbursements.....		\$ 217,845.76	Freight, Express, and Cartage.....	2430	18.35			
FLORIDA MILK COMMISSION—Dept. No. 27			Travel—Employees.....	2510	120.80			
Personal Services			Travel—Other than Employees.....	2520	1,466.50			
Salaries and Wages.....	1100	\$ 12,417.12	Cleaning, Painting, and Waste Removal.....	2810	16.00			
Professional Fees and Consulting Services.....	1200	2,400.00	Information and Credit Services.....	2910	3,000.00			
Total.....		\$ 14,817.12	Total.....		\$ 5,419.19			
Contractual Services	2000							
Repairs to Equipment.....	2110	\$ 16.00	Commodities	3000				
Printing and Binding.....	2210	1,452.50	Stationery and Office Supplies.....	3210	\$ 50.01			
Publication of Notices.....	2220	413.89	Total.....		\$ 50.01			
Postage.....	2410	195.33	Total Operating.....		\$ 8,868.20			
Telephone, Telegraph, and Messenger Service.....	2420	677.93						
Freight, Express, and Cartage.....	2430	39.59	Non-Operating	9000				
Travel—Employees.....	2510	11,246.70	Refunds to Taxpayers and Others.....	9450	\$ 100.00			
Travel—Other than Employees.....	2520	3,269.88	Total Non-Operating.....		\$ 100.00			
Other Contractual Services.....	2990	126.95	Total Disbursements.....		\$ 8,968.20			
Total.....		\$ 17,438.77						
Commodities	3000		FLORIDA BOARD OF MASSAGE—Dept. No. 29					
Stationery and Office Supplies.....	3210	\$ 114.14	Personal Services					
Gasoline, Oil, and Lubricants.....	3226	.15	Salaries and Wages.....	1000				
Cleaning and Laundry Supplies.....	3246	5.35	Total.....	1100	\$ 5,869.00			
Total.....		\$ 119.64						
Current Charges	4000		Contractual Services	2000				
Rental of Buildings, Offices, and Land.....	4110	\$ 1,264.50	Repairs to Equipment.....	2110	\$ 14.25			
Insurance—Buildings and Equipment.....	4210	10.00	Printing and Binding.....	2210	46.05			
Official Bonds.....	4230	38.50	Publication of Notices.....	2220	2.40			
Registrations, Dues, Fees, Commissions, etc.	4420	85.65	Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	16.66			
Total.....		\$ 1,398.65	Postage.....	2410	136.54			

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS			
FLORIDA BOARD OF MASSAGE (Continued)								
Contractual Services (Continued)								
Travel—Other than Employees	2520	7.80	Capital Outlays	6000				
Cleaning, Painting, and Waste Removal	2810	11.11	Office Furniture and Equipment	6115	\$ 55.00			
Laundry Service	2820	6.38	Total		\$ 55.00			
Other Contractual Services	2990	10.00	Total Operating		\$ 6,049.55			
Total		\$ 1,669.68						
Commodities								
Lumber and Wood Products	3130	\$ 2.43	Non-Operating	9000				
Other Building Materials	3150	14.44	Transfers to Other State Funds	9200	\$ 137.95			
Stationery and Office Supplies	3210	158.48	Total Non-Operating		\$ 137.95			
Hand Tools and Minor Equipment	3236	4.16	Total Disbursements		\$ 6,187.50			
Cleaning and Laundry Supplies	3246	7.43						
Other Supplies	3251	25.11						
Total		\$ 212.05						
Current Charges								
Rental of Buildings, Offices, and Land	4110	\$ 870.61	STATE BOARD OF ARCHITECTURE—Dept. No. 31					
Rental of Equipment	4120	1.34	Personal Services	1000				
Official Bonds	4230	10.00	Salaries and Wages	1100	\$ 3,062.00			
Total		\$ 881.95	Professional Fees and Consulting Services	1200	\$ 250.00			
Total Operating		\$ 8,632.68	Total		\$ 3,312.00			
Non-Operating								
Transfers to Other State Funds	9200	\$ 197.85	Contractual Services					
Refunds to Taxpayers and Others	9450	225.00	Printing and Binding	2210	\$ 367.80			
Total Non-Operating		\$ 422.85	Publication of Notices	2220	\$ 96.68			
Total Disbursements		\$ 9,055.53	Photographing and Blue Printing	2230	\$ 4.95			
FLORIDA BOARD OF OPTOMETRY—Dept. No. 30			Postage	2410	\$ 110.62			
Personal Services			Freight, Express, and Cartage	2430	\$ 4.15			
Salaries and Wages	1100	\$ 940.00	Travel—Employees	2510	\$ 63.87			
Professional Fees and Consulting Services	1200	2,887.79	Travel—Other than Employees	2520	\$ 604.49			
Total		\$ 3,827.79	Subsistence, Care, and Support of Persons	2610	\$ 95.10			
Contractual Services			Total		\$ 1,347.66			
Printing and Binding	2210	\$ 318.37	Commodities					
Publication of Notices	2220	2.94	Lumber and Wood Products	3130	\$ 18.70			
Postage	2410	80.19	Stationery and Office Supplies	3210	\$ 121.53			
Telephone, Telegraph, and Messenger Service	2420	419.47	Other Supplies	3251	\$ 39.00			
Travel—Employees	2510	1,063.14	Total		\$ 179.23			
Travel—Other than Employees	2520	151.70	Current Charges					
Total		\$ 2,035.81	Rental of Buildings, Offices, and Land	4110	\$ 262.00			
Commodities			Official Bonds	4230	\$ 5.00			
Stationery and Office Supplies	3210	\$ 81.95	Registrations, Dues, Fees, Commissions, etc.	4420	\$ 172.00			
Total		\$ 81.95	Total		\$ 439.00			
Current Charges			Capital Outlays					
Rental of Buildings, Offices, and Land	4110	\$ 4.00	Books	6000				
Official Bonds	4230	10.00	6150	\$ 14.96				
Registrations, Dues, Fees, Commissions, etc.	4420	35.00	Total		\$ 14.96			
Total		\$ 49.00	Total Operating		\$ 5,292.85			
			Non-Operating					
			Transfers to Other State Funds	9200	\$ 127.60			
			Refunds to Taxpayers and Others	9450	\$ 147.00			
			Total Non-Operating		\$ 274.60			
			Total Disbursements		\$ 5,567.45			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS			
STATE BOARD OF CHIROPRACTIC EXAMINERS—								
Dept. No. 32			Current Charges	4000				
Personal Services	1000		Rental of Buildings, Offices, and Land	4110	\$ 1,715.00			
Salaries and Wages	1100	\$ 1,840.00	Insurance—Liability, Workmen's Compensation	4220	16.00			
Total		\$ 1,840.00	Official Bonds	4230	30.00			
Contractual Services	2000		Total		\$ 1,761.00			
Printing and Binding	2210	\$ 57.75	Capital Outlays	6000				
Postage	2410	45.00	Office Furniture and Equipment	6115	\$ 312.66			
Telephone, Telegraph, and Messenger Service	2420	77.46	Books	6150	7.50			
Freight, Express, and Cartage	2430	5.50	Total		\$ 320.16			
Travel—Employees	2510	337.06	Total Operating		\$ 16,591.25			
Travel—Other than Employees	2520	92.00	Non-Operating	9000				
Total		\$ 614.77	Transfers to Other State Funds	9200	\$ 520.37			
Commodities	3000		Total Non-Operating		\$ 520.37			
Stationery and Office Supplies	3210	\$ 98.70	Total Disbursements		\$ 17,111.62			
Total		\$ 98.70	FLORIDA REAL ESTATE COMMISSION—Dept. No. 34					
Current Charges	4000		Personal Services	1000				
Official Bonds	4230	\$ 60.00	Salaries and Wages	1100	\$ 54,450.32			
Total		\$ 60.00	Professional Fees and Consulting Services	1200	1,719.15			
Capital Outlays	6000		Total		\$ 56,169.47			
Office Furniture and Equipment	6115	\$ 32.08	Contractual Services	2000				
Total		\$ 32.08	Repairs to Equipment	2110	\$ 208.31			
Total Operating		\$ 2,645.55	Printing and Binding	2210	5,431.79			
Non Operating	9000		Publication of Notices	2220	1.08			
Transfers to Other State Funds	9200	\$ 62.77	Photographing and Blue Printing	2230	406.99			
Refunds to Taxpayers and Others	9450	10.00	Heat, Gas, Light, Power, Water, and Sewage Charges	2310	125.25			
Total Non-Operating		\$ 72.77	Postage	2410	5,322.41			
Total Disbursements		\$ 2,718.32	Telephone, Telegraph, and Messenger Service	2420	1,304.59			
STATE BOARD OF NURSES EXAMINERS—Dept. No. 33			Freight, Express, and Cartage	2430	153.12			
Personal Services	1000		Travel—Employees	2510	10,330.35			
Salaries and Wages	1100	\$ 8,719.52	Travel—Other than Employees	2520	594.11			
Total		\$ 8,719.52	Cleaning, Painting, and Waste Removal	2810	300.00			
Contractual Services	2000		Information and Credit Services	2910	223.75			
Repairs to Equipment	2110	\$ 68.63	Other Contractual Services	2990	145.76			
Printing and Binding	2210	782.87	Total		\$ 24,547.51			
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	12.10	Commodities	3000				
Postage	2410	1,186.50	Parts and Fittings	3110	\$ 4.13			
Telephone, Telegraph, and Messenger Service	2420	218.69	Stationery and Office Supplies	3210	1,829.59			
Freight, Express, and Cartage	2430	31.62	Building and Mechanical Supplies	3237	18.40			
Travel—Employees	2510	2,911.08	Clothing	3241	.79			
Travel—Other than Employees	2520	690.92	Other Supplies	3251	1,951.65			
Other Contractual Services	2990	45.00	Total		\$ 3,804.56			
Total		\$ 5,326.41	Current Charges	4000				
Commodities	3000		Rental of Buildings, Offices, and Land	4110	\$ 4,172.05			
Parts and Fittings	3110	\$ 4.47	Rental of Equipment	4120	481.77			
Stationery and Office Supplies	3210	459.69	Insurance—Buildings and Equipment	4210	58.50			
Total		\$ 464.16	Insurance—Liability, Workmen's Compensation	4220	73.72			
			Official Bonds	4230	225.00			
			Juror and Witnesses	4410	47.90			
			Registrations, Dues, Fees, Commissions, etc.	4420	199.45			
			Total		\$ 5,258.39			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
FLORIDA REAL ESTATE COMMISSION (Continued)					
Capital Outlays	6000		Capital Outlays (Continued)		
Office Furniture and Equipment	6115	\$ 1,146.74	Heat, Light, Power, and Mechanical Equipment	6130	12.95
Books	6150	54.60	Books	6150	23.10
Total		\$ 1,201.34	Total		\$ 606.95
Total Operating		\$ 90,981.27	Total Operating		\$ 87,755.99
Non-Operating	9000		Non-Operating	9000	
Transfers to Other State Funds	9200	\$ 7,208.47	Transfers to Other State Funds	9200	\$ 2,241.80
Total Non-Operating		\$ 7,208.47	Refunds to Taxpayers and Others	9450	878.50
Total Disbursements		\$ 98,189.74	Total Non-Operating		\$ 3,120.30
Total Disbursements		\$ 98,189.74	Total Disbursements		\$ 90,876.29
STATE BOARD OF BEAUTY CULTURE EXAMINERS—					
Dept. No. 35			BARBERS SANITARY COMMISSION—Dept. No. 36		
Personal Services	1000		Personal Services	1000	
Salaries and Wages	1100	\$ 37,416.28	Salaries and Wages	1100	\$ 14,013.47
Professional Fees and Consulting Services	1200	1,500.00	Total		\$ 14,013.47
Total		\$ 38,916.28	Contractual Services	2000	
Contractual Services	2000		Repairs to Equipment	2110	\$ 145.72
Repairs to Equipment	2110	\$ 145.72	Printing and Binding	2210	3,375.31
Printing and Binding	2210	3,375.31	Postage	2220	45.61
Publication of Notices	2220	45.61	Telephone, Telegraph, and Messenger Service	2420	1,570.47
Postage	2410	1,570.47	Freight, Express, and Cartage	2430	3,742.84
Telephone, Telegraph, and Messenger Service	2420	3,742.84	Travel—Employees	2510	74.08
Freight, Express, and Cartage	2430	74.08	Other Contractual Services	2990	32,610.72
Travel—Employees	2510	32,610.72	Total		\$ 61.25
Cleaning, Painting, and Waste Removal	2810	87.50	Total		\$ 20,210.16
Laundry Service	2820	7.00	Commodities	3000	
Information and Credit Services	2910	65.00	Stationery and Office Supplies	3210	\$ 201.02
Advertising Florida	2940	35.00	Total		\$ 201.02
Other Contractual Services	2990	1,953.73	Current Charges	4000	
Total		\$ 43,712.98	Rental of Buildings, Offices, and Land	4110	\$ 620.00
Commodities	3000		Rental of Equipment	4120	120.50
Parts and Fittings	3110	\$.27	Registrations, Dues, Fees, Commissions, etc.	4420	25.00
Other Building Materials	3150	5.50	Total		\$ 765.50
Fibre and Textile Products	3160	79.17	Capital Outlays	6000	
Stationery and Office Supplies	3210	980.84	Office, Furniture, and Equipment	6115	\$ 80.35
Fuel	3227	6.65	Total		\$ 80.35
Hand Tools and Minor Equipment	3236	23.00	Total Operating		\$ 35,270.50
Cleaning and Laundry Supplies	3246	18.75	Non-Operating	9000	
Other Supplies	3251	239.45	Transfers to Other State Funds	9200	\$ 766.41
Total		\$ 1,353.63	Refunds to Taxpayers and Others	9450	2,056.74
Current Charges	4000		Total Non-Operating		\$ 2,823.15
Rental of Buildings, Offices, and Land	4110	\$ 2,343.30	Total Disbursements		\$ 38,093.65
Rental of Equipment	4120	52.24			
Insurance—Liability, Workmen's Compensation	4220	19.89			
Official Bonds	4230	125.00			
Registrations, Dues, Fees, Commissions, etc.	4420	625.72			
Total		\$ 3,166.15			
Capital Outlays	6000				
Household and Laundry Equipment	6110	\$ 45.00			
Office Furniture and Equipment	6115	525.90			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS
FLORIDA COUNCIL FOR THE BLIND—Dept. No. 37					
Personal Services	1000				
Salaries and Wages	1100	\$ 107,319.47			
Professional Fees and Consulting Services	1200	9,293.43			
Total		\$ 116,612.90			
Contractual Services	2000				
Repairs to Equipment	2110	\$ 1,633.48			
Repairs to Buildings	2120	1,126.72			
Printing and Binding	2210	2,298.98			
Publication of Notices	2220	31.92			
Photographing and Blue Printing	2230	132.93			
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	288.00			
Postage	2410	1,787.34			
Telephone, Telegraph, and Messenger Service	2420	3,315.67			
Freight, Express, and Cartage	2430	454.80			
Travel—Employees	2510	33,274.74			
Travel—Other than Employees	2520	4,387.97			
Subsistence, Care, and Support of Persons	2610	11,503.87			
Cleaning, Painting, and Waste Removal	2810	501.06			
Information and Credit Services	2910	44.30			
Advertising Florida	2940	10.00			
Other Contractual Services	2990	2,761.37			
Total		\$ 63,553.15			
Commodities	3000				
Parts and Fittings	3110	\$ 240.12			
Masonry and Road Materials	3120	7.95			
Lumber and Wood Products	3130	466.66			
Other Building Materials	3150	373.39			
Fibre and Textile Products	3160	782.63			
Other Materials	3170	38.15			
Stationery and Office Supplies	3210	3,045.52			
Chemicals and Laboratory Supplies	3220	141.25			
Medical, Surgical, and Dental Supplies	3221	2,643.02			
Gasoline, Oil, and Lubricants	3226	12.22			
Fuel	3227	158.92			
Agricultural, Horticultural, Park Supplies	3231	481.73			
Forage, Stable, and Animal Supplies	3232	242.80			
Hand Tools and Minor Equipment	3236	895.33			
Building and Mechanical Supplies	3237	140.46			
Clothing	3241	92.63			
Cleaning and Laundry Supplies	3246	231.96			
Other Supplies	3251	1,916.53			
Food Products—Meats, Fish, and Fowl	3361	914.39			
Food Products—Dairy Products and Eggs	3362	200.29			
Food Products—Cereals	3363	95.94			
Food Products—Fresh Fruit, Vegetables	3364	211.66			
Food Products—Canned Fruit and Vegetables	3365	106.34			
Food Products—Saccharine Products	3366	22.86			
Food Products—Beverages	3367	59.44			
Food Products—Condiments, Flavors, Sundries	3368	66.04			
Food Products—Fats and Oils	3369	69.91			
Total		\$ 13,658.14			
Current Charges	4000				
Rental of Buildings, Offices, and Land	4110	\$ 380.00			
Rental of Equipment	4120	133.50			
Insurance—Buildings and Equipment	4210	227.92			
Insurance—Liability, Workmen's Compensation	4220	132.76			
Official Bonds	4230	75.00			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
LIVESTOCK SANITARY BOARD (Continued)					
Commodities (Continued)			Commodities		
Gasoline, Oil, and Lubricants.....	3226	192.28	Parts and Fittings.....	3110	\$ 4,902.33
Fuel.....	3227	196.39	Masonry and Road Materials.....	3120	16.60
Agricultural, Horticultural, Park Supplies.....	3231	3,417.15	Lumber and Wood Products.....	3130	198.18
Forage, Stable, and Animal Supplies.....	3232	199,908.62	Structural Metals.....	3140	58.68
Hand Tools and Minor Equipment.....	3236	711.69	Other Building Materials.....	3150	417.84
Building and Mechanical Supplies.....	3237	5.16	Fibre and Textile Products.....	3160	3.80
Cleaning and Laundry Supplies.....	3246	123.97	Other Materials.....	3170	.75
Other Supplies.....	3251	542.09	Stationery and Office Supplies.....	3210	40.55
Total.....		\$ 244,569.29	Chemicals and Laboratory Supplies.....	3220	13.02
Current Charges	4000		Medical, Surgical, and Dental Supplies.....	3221	3.28
Rental of Buildings, Offices, and Land.....	4110	\$ 826.50	Gasoline, Oil, and Lubricants.....	3226	4,673.17
Rental of Equipment.....	4120	124.00	Fuel.....	3227	125.99
Insurance—Buildings and Equipment.....	4210	205.20	Forage, Stable, and Animal Supplies.....	3232	2.40
Insurance—Liability, Workmen's Compensation.....	4220	1,439.26	Hand Tools and Minor Equipment.....	3236	1,380.09
Official Bonds.....	4230	1,101.60	Building and Mechanical Supplies.....	3237	167.53
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	6,280.34	Clothing.....	3241	112.50
Registrations, Dues, Fees, Commissions, etc.....	4420	747.09	Cleaning and Laundry Supplies.....	3246	99.90
Total.....		\$ 10,723.99	Other Supplies.....	3251	81.44
Capital Outlays	6000		Total.....		\$ 12,298.05
Household and Laundry Equipment.....	6110	\$ 232.95	Current Charges	4000	
Office Furniture and Equipment.....	6115	995.52	Rental of Buildings, Offices, and Land.....	4110	\$ 855.00
Heat, Light, Power, and Mechanical Equipment.....	6130	872.11	Rental of Equipment.....	4120	50.00
Books.....	6150	3.00	Insurance—Buildings and Equipment.....	4210	1,663.40
Agricultural, Horticultural, and Park Equipment.....	6160	17,521.33	Insurance—Liability, Workmen's Compensation.....	4220	341.93
Buildings and Fixed Equipment.....	6210	2,992.50	Registrations, Dues, Fees, Commissions, etc.....	4420	45.00
Total.....		\$ 22,617.41	Total.....		\$ 2,955.33
Total Operating.....		\$ 470,336.16	Capital Outlays	6000	
Non-Operating	9000		Office Furniture and Equipment.....	6115	\$ 17.50
Transfers to Other State Funds.....	9200	\$ 5,000.00	Heat, Light, Power, and Mechanical Equipment.....	6130	1,466.36
Total Non-Operating.....		\$ 5,000.00	Automotive Equipment.....	6135	5,406.00
Total Disbursements.....		\$ 475,336.16	Agricultural, Horticultural, and Park Equipment.....	6160	25.75
EVERGLADES FIRE CONTROL DISTRICT—			Other Equipment.....	6165	202.15
Dept. No. 39			Total.....		\$ 7,117.76
Personal Services	1000		Total Disbursements.....		\$ 67,390.99
Salaries and Wages.....	1100	\$ 40,805.43			
Total.....		\$ 40,805.43			
Contractual Services	2000				
Repairs to Equipment.....	2110	\$ 1,483.33	STATE BOARD OF HEALTH—Dept. No. 40	1000	
Printing and Binding.....	2210	179.00	Personal Services.....	1100	\$ 2,125,642.41
Photographing and Blue Printing.....	2230	56.87	Salaries and Wages.....	1200	200,922.70
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	193.05	Total.....		\$ 2,326,565.11
Postage.....	2410	180.00	Contractual Services	2000	
Telephone, Telegraph, and Messenger Service.....	2420	757.17	Repairs to Equipment.....	2110	\$ 32,720.05
Subsistence, Care, and Support of Persons.....	2610	1,000.00	Repairs to Buildings.....	2120	3,605.00
Storage.....	2710	165.00	Other Fixed Asset Repairs.....	2140	1,122.00
Other Contractual Services.....	2990	200.00	Printing and Binding.....	2210	22,663.92
Total.....		\$ 4,214.42	Publication of Notices.....	2220	674.85
			Photographing and Blue Printing.....	2230	1,881.68
			Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	16,896.97
			Postage.....	2410	31,351.25
			Telephone, Telegraph, and Messenger Service.....	2420	28,120.57
			Freight, Express, and Cartage.....	2430	6,067.08
			Travel—Employees.....	2510	350,294.93
			Travel—Other than Employees.....	2520	26,121.99
			Subsistence, Care, and Support of Persons.....	2610	201,960.10
			Storage.....	2710	2,436.81

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL DISBURSEMENTS
	NO.			NO.	
STATE BOARD OF HEALTH (Continued)					
Contractual Services (Continued)					
Cleaning, Painting, and Waste Removal	2810	2,980.59	Agricultural, Horticultural, and Park Equipment	6160	141.85
Laundry Service	2820	7,196.73	Other Equipment	6165	182.00
Information and Credit Services	2910	631.75	Buildings and Fixed Equipment	6210	518.00
Advertising Florida	2940	241.90	Total		\$ 135,891.96
Participation in Interstate Affairs	2950	13.50	Total Operating		\$ 3,769,762.79
Other Contractual Services	2990	15,457.72			
Total		\$ 752,439.39			
Commodities					
Parts and Fittings	3000		Non-Operating	9000	
Masonry and Road Materials	3110	\$ 9,990.69	Transfers to Other State Funds	9200	\$ 312,586.08
Lumber and Wood Products	3120	1,061.91	Refunds to Federal Government	9400	298.55
Structural Metals	3130	1,915.81	Refunds to Taxpayers and Others	9450	5,021.55
Other Building Materials	3140	364.41	Reissue of Warrants Cancelled and Restored	9500	190.51
Fibre and Textile Products	3150	3,452.64	Total Non-Operating		\$ 318,096.69
Other Materials	3160	503.70	Total Disbursements		\$ 4,087,859.48
Stationery and Office Supplies	3170	113.10			
Chemicals and Laboratory Supplies	3210	48,934.10			
Medical, Surgical, and Dental Supplies	3220	80,504.10			
Gasoline, Oil, and Lubricants	3226	225,090.52			
Fuel	3227	25,908.12			
Agricultural, Horticultural, Park Supplies	3231	17,798.74			
Forage, Stable, and Animal Supplies	3232	81.62			
Hand Tools and Minor Equipment	3236	859.46			
Building and Mechanical Supplies	3237	2,795.03			
Clothing	3241	4,698.80			
Cleaning and Laundry Supplies	3246	445.71			
Other Supplies	3251	7,027.87			
Food Products—Meats, Fish, and Fowl	3361	9,858.93			
Food Products—Dairy Products and Eggs	3362	20,206.37			
Food Products—Cereals	3363	10,696.80			
Food Products—Fresh Fruit, Vegetables	3364	4,886.60			
Food Products—Canned Fruit and Vegetables	3365	6,812.09			
Food Products—Saccharine Products	3366	7,666.66			
Food Products—Beverages	3367	823.42			
Food Products—Condiments, Flavors, Sundries	3368	1,526.69			
Food Products—Fats and Oils	3369	1,487.92			
Total		\$ 1,021.61			
		\$ 496,533.42			
Current Charges					
Rental of Buildings, Offices, and Land	4000		Contractual Services	2000	
Rental of Equipment	4110	\$ 20,120.34	Repairs to Equipment	2110	\$ 2,993.32
Other Rentals	4120	4,537.71	Printing and Binding	2210	4,101.40
Insurance—Buildings and Equipment	4130	94.28	Publication of Notices	2220	45.90
Insurance—Liability, Workmen's Compensation	4210	5,946.87	Photographing and Blue Printing	2230	107.10
Official Bonds	4220	3,454.79	Heat, Gas, Light, Power, Water, and Sewage Charges	2310	31.83
Juror and Witnesses	4230	243.45	Postage	2410	4,658.62
Registrations, Dues, Fees, Commissions, etc.	4420	95.00	Telephone, Telegraph, and Messenger Service	2420	2,058.74
Information and Evidence of Law Violation	4520	23,659.27	Freight, Express, and Cartage	2430	556.92
Total		\$ 181.20	Travel—Employees	2510	62,475.67
		\$ 58,332.91	Travel—Other than Employees	2520	147.35
Capital Outlays			Storage	2710	71.75
Household and Laundry Equipment	6000		Cleaning, Painting, and Waste Removal	2810	31.28
Office Furniture and Equipment	6110	\$ 2,076.34	Information and Credit Services	2910	130.00
Engineering and Scientific Equipment	6115	26,970.17	Advertising Florida	2940	2,500.00
Medical, Surgical, and Dental Equipment	6120	4,617.27	Other Contractual Services	2990	675.00
Heat, Light, Power, and Mechanical Equipment	6125	49,856.02	Total		\$ 80,584.88
Automotive Equipment	6130	7,996.38			
Educational Equipment	6135	40,269.45			
Books	6145	1,027.86			
Livestock not for Slaughter	6150	2,221.62			
	6155	15.00			
		\$ 6,913.65			
Current Charges					
Rental of Buildings, Offices, and Land	4000				
Rental of Equipment	4110	\$ 6,447.18			
Other Rentals	4120	98.48			
Insurance—Buildings and Equipment	4130	5.06			
Insurance—Liability, Workmen's Compensation	4210	733.58			
	4220	262.90			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE HOTEL COMMISSION (Continued)					
Current Charges (Continued)			Commodities (Continued)		
Official Bonds.....	4230	83.10	Stationery and Office Supplies.....	3210	15,561.41
Juror and Witnesses.....	4410	250.00	Chemicals and Laboratory Supplies.....	3220	31,829.60
Registrations, Dues, Fees, Commissions, etc.....	4420	145.22	Medical, Surgical, and Dental Supplies.....	3221	1,989.02
Total.....		\$ 8,025.47	Gasoline, Oil, and Lubricants.....	3226	13,046.35
Capital Outlays	6000		Fuel.....	3227	6,487.50
Office Furniture and Equipment.....	6115	\$ 1,026.78	Agricultural, Horticultural, Park Supplies.....	3231	42,626.70
Automotive Equipment.....	6135	4,704.63	Forage, Stable, and Animal Supplies.....	3232	54,517.88
Buildings and Fixed Equipment.....	6210	305.00	Hand Tools and Minor Equipment.....	3236	14,303.17
Dade County for Fixed Equipment.....	6240	25,000.00	Building and Mechanical Supplies.....	3237	2,689.41
Total.....		\$ 31,036.41	Clothing.....	3241	649.48
Total Operating.....		\$ 218,486.77	Cleaning and Laundry Supplies.....	3246	6,249.26
Non-Operating	9000		Other Supplies.....	3251	6,005.46
Transfers to Other State Funds.....	9200	\$ 3,997.00	Food Products—Meats, Fish, and Fowl.....	3361	4,900.35
Refunds to Taxpayers and Others.....	9450	298.95	Food Products—Dairy Products and Eggs.....	3362	11,135.20
Total Non-Operating.....		\$ 4,295.95	Food Products—Cereals.....	3363	32.49
Total Disbursements.....		\$ 222,782.72	Food Products—Fresh Fruit, Vegetables.....	3364	352.78
EXPERIMENT STATIONS—Dept. No. 42			Food Products—Canned Fruit and Vegetables.....	3365	58.75
Personal Services	1000		Food Products—Saccharine Products.....	3366	1,438.33
Salaries and Wages.....	1100	\$ 1,665,264.31	Food Products—Beverages.....	3367	102.61
Professional Fees and Consulting Services.....	1200	5,715.93	Food Products—Condiments, Flavors, Sundries.....	3368	756.93
Total.....		\$ 1,670,980.24	Food Products—Fats and Oils.....	3369	30.83
Contractual Services	2000		Total.....		\$ 326,394.60
Repairs to Equipment.....	2110	\$ 19,458.19	Current Charges	4000	
Repairs to Buildings.....	2120	13,166.00	Rental of Buildings, Offices, and Land.....	4110	\$ 2,949.16
Other Fixed Asset Repairs.....	2140	84.00	Rental of Equipment.....	4120	\$ 2,842.46
Printing and Binding.....	2210	24,101.37	Other Rentals.....	4130	12.92
Publication of Notices.....	2220	46.54	Insurance—Buildings and Equipment.....	4210	\$ 830.88
Photographing and Blue Printing.....	2230	2,243.70	Insurance—Liability, Workmen's Compensation.....	4220	193.53
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	15,515.13	Registrations, Dues, Fees, Commissions, etc.....	4420	\$ 946.39
Postage.....	2410	4,418.69	Total.....		\$ 7,775.34
Telephone, Telegraph, and Messenger Service.....	2420	12,768.21	Current Obligations	5000	
Freight, Express, and Cartage.....	2430	10,988.63	Taxes and Assessments.....	5210	\$ 5.40
Travel—Employees.....	2510	109,487.88	Total.....		\$ 5.40
Travel—Other than Employees.....	2520	14,955.38	Capital Outlays	6000	
Subsistence, Care, and Support of Persons.....	2610	1,121.32	Household and Laundry Equipment.....	6110	\$ 4,149.62
Storage.....	2710	133.26	Office Furniture and Equipment.....	6115	\$ 25,433.87
Cleaning, Painting, and Waste Removal.....	2810	899.93	Engineering and Scientific Equipment.....	6120	\$ 35,199.36
Laundry Service.....	2820	323.39	Medical, Surgical, and Dental Equipment.....	6125	57.50
Information and Credit Services.....	2910	139.20	Heat, Light, Power, and Mechanical Equipment.....	6130	\$ 53,307.07
Advertising Florida.....	2940	21.00	Automotive Equipment.....	6135	\$ 17,973.93
Other Contractual Services.....	2990	13,102.36	Construction Equipment.....	6140	\$ 4,850.75
Total.....		\$ 242,974.18	Educational Equipment.....	6145	185.53
Commodities	3000		Books.....	6150	\$ 3,386.38
Parts and Fittings.....	3110	\$ 46,297.47	Livestock not for Slaughter.....	6155	\$ 8,047.45
Masonry and Road Materials.....	3120	11,967.50	Agricultural, Horticultural, and Park Equipment.....	6160	\$ 19,956.00
Lumber and Wood Products.....	3130	18,705.23	Other Equipment.....	6165	\$ 3,648.14
Structural Metals.....	3140	7,976.82	Buildings and Fixed Equipment.....	6210	\$ 7,317.94
Other Building Materials.....	3150	24,679.51	Lands.....	6300	\$ 23,800.00
Fibre and Textile Products.....	3160	1,809.78	Revolving Funds.....	6500	\$ 6,250.00
Other Materials.....	3170	194.78	Total.....		\$ 213,563.54
Total Operating.....			Total Operating.....		\$ 2,461,693.30

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
EXPERIMENT STATIONS (Continued)					
Non-Operating	9000		Commodities (Continued)	3367	1,980.80
Transfers to Other State Funds	9200	\$ 5,034.97	Food Products—Beverages	3368	243.39
Refunds to Taxpayers and Others	9450	1,047.57	Food Products—Condiments, Flavors, Sundries	3369	94.77
Reissue of Warrants Cancelled and Restored	9500	56.90			
Total Non-Operating		\$ 6,139.44	Total		\$ 264,037.05
Total Disbursements		\$ 2,467,832.74			
STATE BOARD OF FORESTRY—Dept. No. 43					
Personal Services	1000		Current Charges	4000	
Salaries and Wages	1100	\$ 674,306.51	Rental of Buildings, Offices, and Land	4110	\$ 8,704.12
Professional Fees and Consulting Services	1200	4,838.21	Rental of Equipment	4120	5,083.23
Total		\$ 679,144.72	Other Rentals	4130	75.00
Contractual Services	2000		Insurance—Buildings and Equipment	4210	1,040.65
Repairs to Equipment	2110	\$ 39,277.25	Insurance—Liability, Workmen's Compensation	4220	7,331.07
Repairs to Buildings	2120	9,925.08	Official Bonds	4230	168.50
Other Fixed Asset Repairs	2140	4,495.29	Awards, Gratuities, Indemnities, and Relief Acts	4310	152.00
Printing and Binding	2210	14,985.49	Registrations, Dues, Fees, Commissions, etc.	4420	5,965.30
Publication of Notices	2220	184.93	Information and Evidence of Law Violation	4520	25.00
Photographing and Blue Printing	2230	1,087.11			
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	6,127.16	Total		\$ 28,544.87
Postage	2410	4,408.87			
Telephone, Telegraph, and Messenger Service	2420	8,188.55	Current Obligations	5000	
Freight, Express, and Cartage	2430	2,050.91	Taxes and Assessments	5210	\$ 99.81
Travel—Employees	2510	34,752.59	Total		\$ 99.81
Travel—Other than Employees	2520	429.48			
Subsistence, Care, and Support of Persons	2610	122.25	Capital Outlays	6000	
Storage	2710	44.35	Household and Laundry Equipment	6110	\$ 5,338.26
Cleaning, Painting, and Waste Removal	2810	4,322.91	Office Furniture and Equipment	6115	12,080.61
Laundry Service	2820	197.05	Engineering and Scientific Equipment	6120	1,876.68
Information and Credit Services	2910	100.00	Medical, Surgical, and Dental Equipment	6125	45.35
Other Contractual Services	2990	13,179.02	Heat, Light, Power, and Mechanical Equipment	6130	21,857.52
Total		\$ 143,878.29	Automotive Equipment	6135	140,563.60
Commodities	3000		Construction Equipment	6140	11,538.08
Parts and Fittings	3110	\$ 92,172.06	Educational Equipment	6145	416.00
Masonry and Road Materials	3120	13,862.74	Books	6150	576.66
Lumber and Wood Products	3130	39,357.38	Livestock not for Slaughter	6155	50.00
Structural Metals	3140	866.55	Agricultural, Horticultural, and Park Equipment	6160	20,487.38
Other Building Materials	3150	13,674.32	Other Equipment	6165	793.00
Fibre and Textile Products	3160	422.24	Buildings and Fixed Equipment	6210	98,785.56
Other Materials	3170	31.22	Roads and Bridges—Construction and Improvements	6215	621.23
Stationery and Office Supplies	3210	5,327.14	Trees, Shrubs, and Landscaping	6220	3,785.00
Chemicals and Laboratory Supplies	3220	430.41	Other Fixed Assets	6225	12,064.94
Medical, Surgical, and Dental Supplies	3221	1,384.32	Lands	6300	17,589.69
Gasoline, Oil, and Lubricants	3226	59,180.26	Revolving Funds	6500	250.00
Fuel	3227	4,476.38			
Agricultural, Horticultural, Park Supplies	3231	6,333.51	Total		\$ 348,719.56
Forage, Stable, and Animal Supplies	3232	242.52			
Hand Tools and Minor Equipment	3236	11,157.19	Total Operating		\$ 1,464,424.30
Building and Mechanical Supplies	3237	1,142.17			
Clothing	3241	44.93	Non-Operating	9000	
Cleaning and Laundry Supplies	3246	1,352.34	Refunds to Taxpayers and Others	9450	\$ 1,406.55
Other Supplies	3251	5,661.73	Reissue of Warrants Cancelled and Restored	9500	12.30
Food Products—Meats, Fish, and Fowl	3361	1,601.71			
Food Products—Dairy Products and Eggs	3362	1,358.34	Total Non-Operating		\$ 1,418.85
Food Products—Cereals	3363	448.26			
Food Products—Fresh Fruit, Vegetables	3364	519.30	Total Disbursements		\$ 1,465,843.15
Food Products—Canned Fruit and Vegetables	3365	267.77			
Food Products—Saccharine Products	3366	403.30			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
GEOLOGICAL SURVEY—Dept. No. 44					
Personal Services	1000		FLORIDA CITRUS COMMISSION—Dept. No. 45	1000	
Salaries and Wages	1100	\$ 32,926.87	Personal Services	1100	\$ 142,094.43
Professional Fees and Consulting Services	1200	9,518.66	Professional Fees and Consulting Services	1200	13,550.77
Total		\$ 42,445.53	Total		\$ 155,645.20
Contractual Services					
Repairs to Equipment	2000		Contractual Services	2000	
Repairs to Equipment	2110	\$ 849.85	Repairs to Equipment	2110	\$ 3,868.01
Printing and Binding	2210	3,346.46	Printing and Binding	2210	63,455.66
Photographing and Blue Printing	2230	102.68	Publication of Notices	2220	38.55
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	188.71	Photographing and Blue Printing	2230	1,670.47
Postage	2410	608.36	Postage	2410	3,232.01
Telephone, Telegraph, and Messenger Service	2420	172.53	Telephone, Telegraph, and Messenger Service	2420	7,190.95
Freight, Express, and Cartage	2430	156.89	Freight, Express, and Cartage	2430	7,140.32
Travel—Employees	2510	2,294.90	Travel—Employees	2510	57,450.73
Storage	2710	5.00	Travel—Other than Employees	2520	10,351.43
Cleaning, Painting and Waste Removal	2810	115.00	Subsistence, Care, and Support of Persons	2610	28.00
Information and Credit Services	2910	50.00	Storage	2710	130.00
Other Contractual Services	2990	5,991.23	Cleaning, Painting, and Waste Removal	2810	46.50
Total		\$ 13,881.61	Information and Credit Services	2910	18,595.14
Commodities	3000		Advertising Florida	2940	2,172,146.51
Parts and Fittings	3110	\$ 270.94	Other Contractual Services	2990	34,082.51
Masonry and Road Materials	3120	6.21	Total		\$ 2,379,426.79
Lumber and Wood Products	3130	137.00	Commodities	3000	
Other Building Materials	3150	7.97	Parts and Fittings	3110	\$ 3,537.95
Fibre and Textile Products	3160	.50	Masonry and Road Materials	3120	12.13
Other Materials	3170	186.27	Lumber and Wood Products	3130	253.91
Stationery and Office Supplies	3210	942.91	Structural Metals	3140	1,310.17
Chemicals and Laboratory Supplies	3220	1,064.51	Other Building Materials	3150	139.99
Medical, Surgical, and Dental Supplies	3221	4.40	Fibre and Textile Products	3160	6.00
Gasoline, Oil, and Lubricants	3226	699.39	Stationery and Office Supplies	3210	9,004.86
Fuel	3227	.80	Chemicals and Laboratory Supplies	3220	1,029.48
Hand Tools and Minor Equipment	3236	258.65	Medical, Surgical, and Dental Supplies	3221	30.80
Building and Mechanical Supplies	3237	165.74	Gasoline, Oil, and Lubricants	3226	15.51
Cleaning and Laundry Supplies	3246	44.83	Fuel	3227	48.47
Other Supplies	3251	26.04	Hand Tools and Minor Equipment	3236	928.54
Total		\$ 3,816.16	Building and Mechanical Supplies	3237	300.53
Current Charges	4000		Clothing	3241	1.00
Rental of Equipment	4120	\$ 120.00	Cleaning and Laundry Supplies	3246	42.95
Insurance, Buildings, and Equipment	4210	89.80	Other Supplies	3251	570.00
Registrations, Dues, Fees, Commissions, etc.	4420	112.71	Food Products—Dairy Products and Eggs	3362	6.50
Total		\$ 322.51	Food Products—Fresh Fruit, Vegetables	3364	103.29
Capital Outlays	6000		Food Products—Canned Fruit and Vegetables	3365	16.87
Household and Laundry Equipment	6110	\$ 95.00	Food Products—Saccharine Products	3366	137.66
Office Furniture and Equipment	6115	1,584.22	Food Products—Beverages	3367	21.24
Engineering and Scientific Equipment	6120	585.48	Total		\$ 17,517.85
Medical, Surgical, and Dental Equipment	6125	35.00	Current Charges	4000	
Heat, Light, Power, and Mechanical Equipment	6130	282.14	Rental of Buildings, Offices, and Land	4110	\$ 4,843.45
Automotive Equipment	6135	1,377.46	Rental of Equipment	4120	236.16
Books	6150	157.28	Other Rentals	4130	6.00
Trees, Shrubs, and Landscaping	6220	50.56	Insurance—Buildings and Equipment	4210	582.98
Total		\$ 4,167.14	Official Bonds	4230	310.00
Total Disbursements		\$ 64,632.95	Registrations, Dues, Fees, Commissions, etc.	4420	2,023.24
			Total		\$ 8,001.83
			Current Obligations	5000	
			Taxes and Assessments	5210	\$ 28.70
			Total		\$ 28.70
			Capital Outlays	6000	
			Office Furniture and Equipment	6115	\$ 1,696.48
			Engineering and Scientific Equipment	6120	3,184.67

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS																																																																																																																																																																																																									
FLORIDA CITRUS COMMISSION (Continued)																																																																																																																																																																																																														
Capital Outlays (Continued)			Current Charges	4000																																																																																																																																																																																																										
Heat, Light, Power, and Mechanical			Rentals of Buildings, Offices, and Land	4110	\$ 1,708.00																																																																																																																																																																																																									
Equipment	6130	12,153.68	Rental of Equipment	4120	8.00																																																																																																																																																																																																									
Books	6150	2,698.67	Insurance—Buildings and Equipment	4210	638.00																																																																																																																																																																																																									
Other Equipment	6165	262.80	Insurance—Liability, Workmen's Compensation	4220	1,331.24																																																																																																																																																																																																									
Other Fixed Assets	6225	250.15	Official Bonds	4230	35.00																																																																																																																																																																																																									
Total		\$ 20,246.45	Registrations, Dues, Fees, Commissions, etc.	4420	137.05																																																																																																																																																																																																									
Total Operating		\$ 2,580,866.82	Total		\$ 3,857.29																																																																																																																																																																																																									
Non-Operating	9000		Capital Outlays	6000																																																																																																																																																																																																										
Transfers to Other State Funds	9200	\$ 58,516.95	Heat, Light, Power, and Mechanical																																																																																																																																																																																																											
Total Non-Operating		\$ 58,516.95	Equipment	6130	\$ 1,729.66																																																																																																																																																																																																									
Total Disbursements		\$ 2,639,383.77	Books	6150	14.60																																																																																																																																																																																																									
STATE BOARD OF CONSERVATION—Dept. No. 46			Total		\$ 1,744.26																																																																																																																																																																																																									
Personal Services	1000		Total Operating		\$ 121,206.39																																																																																																																																																																																																									
Salaries and Wages	1100	\$ 62,340.30	Non-Operating	9000																																																																																																																																																																																																										
Professional Fees and Consulting Services	1200	700.69	Refunds to Taxpayers and Others	9450	\$ 175.30																																																																																																																																																																																																									
Total		\$ 63,040.99	Total Non-Operating		\$ 175.30																																																																																																																																																																																																									
Contractual Services	2000		Total Disbursements		\$ 121,381.69																																																																																																																																																																																																									
Repairs to Equipment	2110	\$ 3,771.84	COMMISSIONER OF GAME AND FRESH WATER																																																																																																																																																																																																											
Other Fixed Asset Repairs	2140	46.58	FISH—Dept. No. 47																																																																																																																																																																																																											
Printing and Binding	2210	3,533.23	Photographing and Blue Printing	2230	27.12	Personal Services	1000		Postage	2410	999.18	Salaries and Wages	1100	\$ 300,198.72	Telephone, Telegraph, and Messenger Service	2420	710.50	Professional Fees and Consulting Services	1200	4,112.41	Freight, Express, and Cartage	2430	212.29	Total		\$ 304,311.13	Travel—Employees	2510	39,105.35	Contractual Services	2000		Travel—Other than Employees	2520	16.64	Repairs to Equipment	2110	\$ 5,485.87	Storage	2710	211.98	Repairs to Buildings	2120	158.84	Cleaning, Painting, and Waste Removal	2810	99.65	Repairs to Roads and Bridges	2130	125.00	Information and Credit Services	2910	132.94	Other Fixed Asset Repairs	2140	24.15	Other Contractual Services	2990	506.62	Printing and Binding	2210	13,110.95	Total		\$ 49,373.92	Publication of Notices	2220	320.27	Commodities	3000		Photographing and Blue Printing	2230	97.35	Parts and Fittings	3110	\$ 395.33	Heat, Gas, Light, Power, Water, and Sewage Charges	2310	338.30	Lumber and Wood Products	3130	34.51	Postage	2410	2,392.67	Other Building Materials	3150	119.15	Telephone, Telegraph, and Messenger Service	2420	2,889.95	Fibre and Textile Products	3160	125.87	Freight, Express, and Cartage	2430	3,752.60	Stationery and Office Supplies	3210	710.63	Travel—Employees	2510	235,038.76	Chemicals and Laboratory Supplies	3220	1.50	Travel—Other than Employees	2520	2,978.61	Gasoline, Oil, and Lubricants	3226	1,506.29	Subsistence, Care, and Support of Persons	2610	46.60	Fuel	3227	8.61	Storage	2710	266.15	Hand Tools and Minor Equipment	3236	82.62	Cleaning, Painting, and Waste Removal	2810	491.85	Building and Mechanical Supplies	3237	7.24	Information and Credit Services	2910	130.00	Cleaning and Laundry Supplies	3246	14.90	Advertising Florida	2940	151.65	Other Supplies	3251	75.00	Other Contractual Services	2990	2,843.70	Food Products—Meats, Fish, and Fowl	3361	64.48	Total		\$ 270,643.27	Food Products—Dairy Products and Eggs	3362	14.45	Commodities	3000		Food Products—Cereals	3363	9.94	Parts and Fittings	3110	\$ 1,955.13	Food Products—Fresh Fruit, Vegetables	3364	8.26	Masonry and Road Materials	3120	238.52	Food Products—Canned Fruit and Vegetables	3365	.81	Lumber and Wood Products	3130	509.33	Food Products—Saccharine Products	3366	1.36	Structural Metals	3140	8.40	Food Products—Beverages	3367	5.50	Other Building Materials	3150	1,202.42	Food Products—Condiments, Flavors, Sundries	3368	1.48	Fibre and Textile Products	3160	139.37	Food Products—Fats and Oils	3369	2.00	Other Materials	3170	67.09	Total		\$ 3,189.93			
Photographing and Blue Printing	2230	27.12	Personal Services	1000																																																																																																																																																																																																										
Postage	2410	999.18	Salaries and Wages	1100	\$ 300,198.72																																																																																																																																																																																																									
Telephone, Telegraph, and Messenger Service	2420	710.50	Professional Fees and Consulting Services	1200	4,112.41																																																																																																																																																																																																									
Freight, Express, and Cartage	2430	212.29	Total		\$ 304,311.13																																																																																																																																																																																																									
Travel—Employees	2510	39,105.35	Contractual Services	2000																																																																																																																																																																																																										
Travel—Other than Employees	2520	16.64	Repairs to Equipment	2110	\$ 5,485.87																																																																																																																																																																																																									
Storage	2710	211.98	Repairs to Buildings	2120	158.84																																																																																																																																																																																																									
Cleaning, Painting, and Waste Removal	2810	99.65	Repairs to Roads and Bridges	2130	125.00																																																																																																																																																																																																									
Information and Credit Services	2910	132.94	Other Fixed Asset Repairs	2140	24.15																																																																																																																																																																																																									
Other Contractual Services	2990	506.62	Printing and Binding	2210	13,110.95																																																																																																																																																																																																									
Total		\$ 49,373.92	Publication of Notices	2220	320.27																																																																																																																																																																																																									
Commodities	3000		Photographing and Blue Printing	2230	97.35																																																																																																																																																																																																									
Parts and Fittings	3110	\$ 395.33	Heat, Gas, Light, Power, Water, and Sewage Charges	2310	338.30																																																																																																																																																																																																									
Lumber and Wood Products	3130	34.51	Postage	2410	2,392.67																																																																																																																																																																																																									
Other Building Materials	3150	119.15	Telephone, Telegraph, and Messenger Service	2420	2,889.95																																																																																																																																																																																																									
Fibre and Textile Products	3160	125.87	Freight, Express, and Cartage	2430	3,752.60																																																																																																																																																																																																									
Stationery and Office Supplies	3210	710.63	Travel—Employees	2510	235,038.76																																																																																																																																																																																																									
Chemicals and Laboratory Supplies	3220	1.50	Travel—Other than Employees	2520	2,978.61																																																																																																																																																																																																									
Gasoline, Oil, and Lubricants	3226	1,506.29	Subsistence, Care, and Support of Persons	2610	46.60																																																																																																																																																																																																									
Fuel	3227	8.61	Storage	2710	266.15																																																																																																																																																																																																									
Hand Tools and Minor Equipment	3236	82.62	Cleaning, Painting, and Waste Removal	2810	491.85																																																																																																																																																																																																									
Building and Mechanical Supplies	3237	7.24	Information and Credit Services	2910	130.00																																																																																																																																																																																																									
Cleaning and Laundry Supplies	3246	14.90	Advertising Florida	2940	151.65																																																																																																																																																																																																									
Other Supplies	3251	75.00	Other Contractual Services	2990	2,843.70																																																																																																																																																																																																									
Food Products—Meats, Fish, and Fowl	3361	64.48	Total		\$ 270,643.27																																																																																																																																																																																																									
Food Products—Dairy Products and Eggs	3362	14.45	Commodities	3000																																																																																																																																																																																																										
Food Products—Cereals	3363	9.94	Parts and Fittings	3110	\$ 1,955.13																																																																																																																																																																																																									
Food Products—Fresh Fruit, Vegetables	3364	8.26	Masonry and Road Materials	3120	238.52																																																																																																																																																																																																									
Food Products—Canned Fruit and Vegetables	3365	.81	Lumber and Wood Products	3130	509.33																																																																																																																																																																																																									
Food Products—Saccharine Products	3366	1.36	Structural Metals	3140	8.40																																																																																																																																																																																																									
Food Products—Beverages	3367	5.50	Other Building Materials	3150	1,202.42																																																																																																																																																																																																									
Food Products—Condiments, Flavors, Sundries	3368	1.48	Fibre and Textile Products	3160	139.37																																																																																																																																																																																																									
Food Products—Fats and Oils	3369	2.00	Other Materials	3170	67.09																																																																																																																																																																																																									
Total		\$ 3,189.93																																																																																																																																																																																																												

SCHEDULE 1 OF EXHIBIT C (Continued)

STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
COMMISSIONER OF GAME AND FRESH WATER FISH (Continued)					
Commodities (Continued)					
Stationery and Office Supplies.....	3210	1,225.13	Non-Operating.....	9000	
Chemicals and Laboratory Supplies.....	3220	635.34	Transfers to Other State Funds.....	9200	\$ 648.50
Medical, Surgical, and Dental Supplies.....	3221	72.40	Distribution to Federal Government.....	9300	9,448.72
Gasoline, Oil, and Lubricants.....	3226	1,970.09	Refunds to Taxpayers and Others.....	9450	18.00
Fuel.....	3227	69.08	Total Non-Operating.....		\$ 10,115.22
Agricultural, Horticultural, Park Supplies.....	3231	527.75	Total Disbursements.....		\$ 707,967.70
Forage, Stable, and Animal Supplies.....	3232	507.78			
Hand Tools and Minor Equipment.....	3236	799.19			
Building and Mechanical Supplies.....	3237	38.01			
Clothing.....	3241	75.48			
Cleaning and Laundry Supplies.....	3246	36.08			
Other Supplies.....	3251	679.51			
Food Products—Meats, Fish, and Fowl.....	3361	48.03			
Food Products—Dairy Products and Eggs.....	3362	13.48			
Food Products—Cereals.....	3363	.38			
Food Products—Fresh Fruit, Vegetables.....	3364	12.05			
Food Products—Canned Fruit and Vegetables.....	3365	3.84			
Total.....		\$ 10,833.88			
Current Charges					
Rents of Buildings, Offices, and Land.....	4000		Contractual Services	2000	
Rental of Equipment.....	4110	\$ 1,276.83	Repairs to Equipment.....	2110	\$ 85,314.52
Rental of Equipment.....	4120	45.50	Repairs to Buildings.....	2120	1,704.94
Other Rentals.....	4130	12.00	Repairs to Roads and Bridges.....	2130	22,562.86
Insurance—Buildings and Equipment.....	4210	999.75	Other Fixed Asset Repairs.....	2140	773.07
Insurance—Liability, Workmen's Compensation.....	4220	1,943.31	Printing and Binding.....	2210	63,914.54
Official Bonds.....	4230	865.00	Publication of Notices.....	2220	8,067.70
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	1,765.57	Photographing and Blue Printing.....	2230	3,746.72
Juror and Witnesses.....	4410	52.28	Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	53,115.81
Registrations, Dues, Fees, Commissions, etc.	4420	196.55	Postage.....	2410	21,562.49
Information and Evidence of Law Violation.....	4520	475.00	Telephone, Telegraph, and Messenger Service.....	2420	46,120.11
Total.....		\$ 7,631.79	Freight, Express, and Cartage.....	2430	132,788.40
Current Obligations			Travel—Employees.....	2510	291,489.04
Taxes and Assessments.....	5000		Travel—Other than Employees.....	2520	838.15
Taxes and Assessments.....	5210	\$ 1,267.16	Subsistence, Care, and Support of Persons.....	2610	13,598.41
Total.....		\$ 1,267.16	Storage.....	2710	598.50
Capital Outlays			Cleaning, Painting, and Waste Removal.....	2810	13,164.83
Office Furniture and Equipment.....	6000		Laundry Service.....	2820	555.91
Engineering and Scientific Equipment.....	6115	\$ 2,167.74	Information and Credit Services.....	2910	3,607.70
Heat, Light, Power, and Mechanical Equipment.....	6120	27.00	Advertising Florida.....	2940	7.13
Automotive Equipment.....	6130	10,492.93	Other Contractual Services.....	2990	93,173.05
Construction Equipment.....	6135	10,497.10	Total.....		\$ 856,703.88
Educational Equipment.....	6140	135.00			
Books.....	6145	537.50			
Livestock not for Slaughter.....	6150	227.85			
Agricultural, Horticultural, and Park Equipment.....	6155	69,789.05			
Other Equipment.....	6160	391.00			
Buildings and Fixed Equipment.....	6165	3,667.11			
Other Fixed Assets.....	6210	648.99			
Lands.....	6225	82.66			
Total.....	6300	4,501.32			
Total.....		\$ 103,165.25			
Total Operating.....		\$ 697,852.48			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE ROAD DEPARTMENT (Continued)					
Commodities (Continued)					
Food Products—Beverages.....	3367	8,308.25	Dept. No. 50	1000	
Food Products—Condiments, Flavors, Sundries.....	3368	5,813.52	Personal Services	1100	\$ 12,439.92
Food Products—Fats and Oils.....	3369	17,745.90	Salaries and Wages	1200	505.53
Total.....		\$ 2,763,732.35	Total.....		\$ 12,945.45
Current Charges					
Rental of Buildings, Offices, and Land.....	4110	\$ 13,168.18	Contractual Services	2000	
Rental of Equipment.....	4120	754,173.65	Repairs to Equipment	2110	\$ 110.48
Other Rentals.....	4130	84,248.75	Printing and Binding	2210	556.75
Insurance—Buildings and Equipment.....	4210	55,484.29	Publication of Notices	2220	192.00
Insurance—Liability, Workmen's Compensation.....	4220	8,909.29	Postage	2410	827.50
Official Bonds.....	4230	725.00	Telephone, Telegraph, and Messenger Service	2420	858.51
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	13,792.87	Freight, Express, and Cartage	2430	6.39
Juror and Witnesses.....	4410	91.95	Travel—Employees	2510	669.52
Registrations, Dues, Fees, Commissions, etc.....	4420	5,429.53	Travel—Other than Employees	2520	2.60
Rewards for Apprehension of Law Violators.....	4510	1,900.00	Storage	2710	50.00
Total.....		\$ 937,923.51	Total.....		\$ 3,273.75
Current Obligations					
Interest.....	5110	\$ 86,022.94	Commodities	3000	
Unemployment Compensation Benefits.....	5130	5,875.46	Parts and Fittings	3110	\$ 119.84
Taxes and Assessments.....	5210	13.45	Stationery and Office Supplies	3210	539.64
Total.....		\$ 91,911.85	Other Supplies	3251	4.86
Capital Outlays			Total.....		\$ 664.34
Household and Laundry Equipment.....	6110	\$ 2,496.44	Current Charges	4000	
Office Furniture and Equipment.....	6115	41,793.80	Rental of Buildings, Offices, and Land.....	4110	\$ 250.00
Engineering and Scientific Equipment.....	6120	24,629.96	Registrations, Dues, Fees, Commissions, etc.....	4420	98.81
Medical, Surgical, and Dental Equipment.....	6125	113.30	Total.....		\$ 348.81
Heat, Light, Power, and Mechanical Equipment.....	6130	179,096.82	Capital Outlays	6000	
Automotive Equipment.....	6135	679,147.88	Office Furniture and Equipment.....	6115	\$ 763.19
Construction Equipment.....	6140	261,240.97	Books.....	6150	219.00
Educational Equipment.....	6145	457.50	Total.....		\$ 982.19
Books.....	6150	1,637.74	Total Operating.....		\$ 18,214.54
Livestock not for Slaughter.....	6155	532.35	Non-Operating	9000	
Agricultural, Horticultural, and Park Equipment.....	6160	30,488.00	Transfers to Other State Funds	9200	\$ 1,148.68
Other Equipment.....	6165	9,060.47	Total Non-Operating.....		\$ 1,148.68
Buildings and Fixed Equipment.....	6210	306,601.45	Total Disbursements.....		\$ 19,363.22
Roads and Bridges—Construction and Improvements.....	6215	20,348,781.63	BOARD OF WELFARE, CHILD WELFARE SERVICE—		
Trees, Shrubs, and Landscaping.....	6220	1,849.24	Dept. No. 51		
Other Fixed Assets.....	6225	212.00	Personal Services	1000	
Lands.....	6300	415,148.82	Salaries and Wages	1100	\$ 14,419.46
Purchase of Bonds—Investments.....	6410	873.06	Total.....		\$ 14,419.46
Total.....		\$ 22,304,161.43	Total Disbursements.....		\$ 14,419.46
Total Operating.....		\$ 31,815,830.39	CIVILIAN WAR ASSISTANCE FUND—Dept. No. 53		
Non-Operating	9000		Non-Operating	9000	
Transfers to Other State Funds.....	9200	\$ 3,479,567.13	Transfers to Other State Funds	9200	\$ 107.20
Refunds to Taxpayers and Others.....	9450	666.80	Total Non-Operating.....		\$ 107.20
Reissue of Warrants Cancelled and Restored.....	9500	297.66	Total Disbursements.....		\$ 107.20
Total Non-Operating.....		\$ 3,480,531.59			
Total Disbursements.....		\$ 35,296,361.98			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE WELFARE BOARD—Dept. No. 55					
Personal Services	1000		Capital Outlays	6000	
Salaries and Wages	1100	\$ 1,231,726.02	Household and Laundry Equipment	6110	\$ 939.37
Professional Fees and Consulting Services	1200	3,311.00	Office Furniture and Equipment	6115	43,446.17
Total		\$ 1,235,037.02	Engineering and Scientific Equipment	6120	690.00
Contractual Services	2000		Heat, Light, Power, and Mechanical Equipment	6130	1,437.59
Repairs to Equipment	2110	\$ 5,375.64	Automotive Equipment	6135	2,437.77
Repairs to Buildings	2120	5,322.44	Books	6150	378.42
Printing and Binding	2210	7,229.32	Total		\$ 49,329.32
Publication of Notices	2220	58.48	Total Operating		\$ 26,717,874.91
Photographing and Blue Printing	2230	281.10			
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	2,243.01			
Postage	2410	19,169.39			
Telephone, Telegraph, and Messenger Service	2420	15,290.16			
Freight, Express, and Cartage	2430	850.01			
Travel—Employees	2510	141,408.86			
Travel—Other than Employees	2520	11,290.47			
Subsistence, Care, and Support of Persons	2610	47,942.11			
Storage	2710	657.95			
Cleaning, Painting, and Waste Removal	2810	446.50			
Information and Credit Services	2910	123.25			
Other Contractual Services	2990	10,308.22			
Total		\$ 267,996.91			
Commodities	3000				
Parts and Fittings	3110	\$ 910.71			
Lumber and Wood Products	3130	33.00			
Other Building Materials	3150	120.78			
Fibre and Textile Products	3160	2.89			
Stationery and Office Supplies	3210	16,078.77			
Chemicals and Laboratory Supplies	3220	22.37			
Medical, Surgical, and Dental Supplies	3221	9.99			
Gasoline, Oil, and Lubricants	3226	965.67			
Fuel	3227	1,424.99			
Hand Tools and Minor Equipment	3236	190.71			
Building and Mechanical Supplies	3237	43.81			
Clothing	3241	169.97			
Cleaning and Laundry Supplies	3246	1,504.39			
Other Supplies	3251	1,062.81			
Food Products—Dairy Products and Eggs	3362	5.50			
Food Products—Canned Fruit and Vegetables	3365	37.47			
Total		\$ 22,583.83			
Current Charges	4000				
Rental of Buildings, Offices, and Land	4110	\$ 18,299.40			
Rental of Equipment	4120	7,754.88			
Other Rentals	4130	429.00			
Insurance—Buildings and Equipment	4210	348.90			
Insurance—Liability, Workmen's Compensation	4220	1,846.61			
Official Bonds	4230	592.21			
Registrations, Dues, Fees, Commissions, etc.	4420	815.75			
Total		\$ 30,086.75			
26008...Comptroller		Page 114			
Current Obligations	5000				
Pensions and Benefits	5120	\$ 25,112,821.08			
Taxes and Assessments	5210	20.00			
Total		\$ 25,112,841.08			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
FLORIDA CRIPPLED CHILDREN'S COMMISSION (Continued)		
Capital Outlays	6000	
Office Furniture and Equipment	6115	\$ 2,818.48
Engineering and Scientific Equipment	6120	242.50
Medical, Surgical, and Dental Equipment	6125	17,428.84
Total		\$ 20,489.82
Total Operating		\$ 546,681.31
 Non-Operating	9000	
Transfers to Other State Funds	9200	\$ 2,346.94
Total Non-Operating		\$ 2,346.94
Total Disbursements		\$ 549,028.25
 FLORIDA STATE HOSPITAL—Dept. No. 57		
Personal Services	1000	
Salaries and Wages	1100	\$ 1,076,607.43
Professional Fees and Consulting Services	1200	436.24
Total		\$ 1,077,043.67
 Contractual Services	2000	
Repairs to Equipment	2110	\$ 16,621.29
Printing and Binding	2210	3,151.73
Publication of Notices	2220	13.00
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	2,900.09
Postage	2410	3,489.71
Telephone, Telegraph, and Messenger Service	2420	2,892.58
Freight, Express, and Cartage	2430	77,089.73
Travel—Employees	2510	8,167.95
Travel—Other than Employees	2520	2,877.12
Subsistence, Care, and Support of Persons	2610	933.49
Storage	2710	13.85
Cleaning, Painting, and Waste Removal	2810	699.53
Laundry Service	2820	2,485.28
Advertising Florida	2940	17.60
Other Contractual Services	2990	609.51
Total		\$ 121,962.46
 Commodities	3000	
Parts and Fittings	3110	\$ 39,862.99
Masonry and Road Materials	3120	3,253.28
Lumber and Wood Products	3130	1,377.37
Structural Metals	3140	1,596.42
Other Building Materials	3150	14,500.73
Fibre and Textile Products	3160	80,943.05
Other Materials	3170	509.36
Stationery and Office Supplies	3210	7,907.49
Chemicals and Laboratory Supplies	3220	29,821.51
Medical, Surgical, and Dental Supplies	3221	66,889.81
Gasoline, Oil, and Lubricants	3226	13,252.76
Fuel	3227	139,849.05
Agricultural, Horticultural, Park Supplies	3231	22,085.59
Forage, Stable, and Animal Supplies	3232	67,247.50
Hand Tools and Minor Equipment	3236	13,070.14
Building and Mechanical Supplies	3237	4,515.68
Clothing	3241	67,310.75
Cleaning and Laundry Supplies	3246	51,177.55
Other Supplies	3251	88,546.83
Food Products—Meats, Fish, and Fowl	3361	396,469.31
Food Products—Dairy Products and Eggs	3362	150,594.08
Food Products—Cereals	3363	100,995.75

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
Commodities (Continued)		
Food Products—Fresh Fruit, Vegetables	3364	133,263.54
Food Products—Canned Fruit and Vegetables	3365	59,237.31
Food Products—Saccharine Products	3366	27,743.95
Food Products—Beverages	3367	7,890.68
Food Products—Condiments, Flavors, Sundries	3368	21,375.08
Food Products—Fats and Oils	3369	24,127.42
Total		\$ 1,635,414.98
 Current Charges	4000	
Rental of Buildings, Offices, and Land	4110	\$ 42.89
Rental of Equipment	4120	125.00
Insurance—Buildings and Equipment	4210	1,763.10
Insurance—Liability, Workmen's Compensation	4220	4,543.50
Official Bonds	4230	378.01
Awards, Gratuities, Indemnities, and Relief Acts	4310	1,464.00
Registrations, Dues, Fees, Commissions, etc.	4420	2,187.59
Rewards for Apprehension of Law Violators	4510	343.50
Total		\$ 10,847.59
 Current Obligations	5000	
Taxes and Assessments	5210	\$ 876.57
Total		\$ 876.57
 Capital Outlays	6000	
Household and Laundry Equipment	6110	\$ 9,054.88
Office Furniture and Equipment	6115	2,553.60
Engineering and Scientific Equipment	6120	2,074.25
Medical, Surgical, and Dental Equipment	6125	757.96
Heat, Light, Power, and Mechanical Equipment	6130	25,980.62
Automotive Equipment	6135	24,840.18
Construction Equipment	6140	225.00
Books	6150	702.14
Livestock not for Slaughter	6155	2,911.86
Agricultural, Horticultural, and Park Equipment	6160	3,258.30
Other Equipment	6165	875.60
Buildings and Fixed Equipment	6210	47,753.41
Revolving Funds	6500	1,000.00
Total		\$ 121,987.80
Total Operating		\$ 2,968,133.07
 Non-Operating	9000	
Transfers to Other State Funds	9200	\$ 2,900.00
Refunds to Taxpayers and Others	9450	2,198.48
Total		\$ 5,098.48
Total Disbursements		\$ 2,973,231.55
 FLORIDA FARM COLONY—Dept. No. 58		
Personal Services	1000	
Salaries and Wages	1100	\$ 109,309.89
Professional Fees and Consulting Services	1200	874.41
Total		\$ 110,184.30

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS
FLORIDA FARM COLONY (Continued)					
Contractual Services	2000		Capital Outlays (Continued)		
Repairs to Equipment	2110	\$ 722.25	Medical, Surgical, and Dental Equipment	6125	100.27
Repairs to Buildings	2120	151.20	Heat, Light, Power, and Mechanical Equipment	6130	4,474.80
Printing and Binding	2210	322.67	Books	6150	173.65
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	5,542.53	Livestock not for Slaughter	6155	250.00
Postage	2410	378.81	Other Equipment	6165	201.53
Telephone, Telegraph, and Messenger Service	2420	347.34	Revolving Funds	6500	2,000.00
Freight, Express, and Cartage	2430	2,851.83	Total		\$ 8,796.71
Travel—Employees	2510	1,071.65	Total Operating		\$ 289,338.75
Travel—Other than Employees	2520	80.97			
Subsistence, Care, and Support of Persons	2610	1,092.50			
Storage	2710	377.73			
Cleaning, Painting, and Waste Removal	2810	4.17			
Other Contractual Services	2990	364.89			
Total		\$ 13,308.54			
Commodities	3000				
Parts and Fittings	3110	\$ 6,523.69	Non-Operating	9000	
Masonry and Road Materials	3120	455.69	Transfers to Other State Funds	9200	\$ 74.25
Lumber and Wood Products	3130	107.32	Reissue of Warrants Cancelled and Restored	9500	103.14
Structural Metals	3140	328.44	Total Non-Operating		\$ 177.39
Other Building Materials	3150	2,930.60	Total Disbursements		\$ 289,516.14
Fibre and Textile Products	3160	7,463.55			
Other Materials	3170	41.32			
Stationery and Office Supplies	3210	693.36			
Chemicals and Laboratory Supplies	3220	524.66			
Medical, Surgical, and Dental Supplies	3221	2,514.00			
Gasoline, Oil, and Lubricants	3226	2,441.32			
Fuel	3227	14,798.78			
Agricultural, Horticultural, Park Supplies	3231	2,801.93			
Forage, Stable, and Animal Supplies	3232	22,848.21			
Hand Tools and Minor Equipment	3236	2,095.76			
Building and Mechanical Supplies	3237	187.20			
Clothing	3241	10,877.69			
Cleaning and Laundry Supplies	3246	8,123.96			
Other Supplies	3251	3,026.68			
Food Products—Meats, Fish, and Fowl	3361	17,763.04			
Food Products—Dairy Products and Eggs	3362	6,810.10			
Food Products—Cereals	3363	12,477.82			
Food Products—Fresh Fruit, Vegetables	3364	7,442.09			
Food Products—Canned Fruit and Vegetables	3365	10,042.46			
Food Products—Saccharine Products	3366	2,200.82			
Food Products—Beverages	3367	1,677.04			
Food Products—Condiments, Flavors, Sundries	3368	3,350.32			
Food Products—Fats and Oils	3369	2,679.95			
Total		\$ 153,227.80			
Current Charges	4000				
Rental of Equipment	4120	\$ 8.75			
Insurance—Buildings and Equipment	4210	192.15			
Insurance—Liability, Workmen's Compensation	4220	766.44			
Official Bonds	4230	27.50			
Awards, Gratuities, Indemnities, and Relief Acts	4310	2,241.35			
Registrations, Dues, Fees, Commissions, etc.	4420	385.21			
Rewards for Apprehension of Law Violators	4510	200.00			
Total		\$ 3,821.40			
Capital Outlays	6000				
Household and Laundry Equipment	6110	\$ 1,416.66			
Office Furniture and Equipment	6115	121.30			
Engineering and Scientific Equipment	6120	58.50			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS			
STATE TUBERCULOSIS BOARD (Continued)								
Commodities (Continued)								
Cleaning and Laundry Supplies.....	3246	14,022.45	Salaries and Wages.....	1100	\$ 214,258.57			
Other Supplies.....	3251	9,510.84	Professional Fees and Consulting Services.....	1200	5.00			
Food Products—Meats, Fish, and Fowl.....	3361	88,471.12	Total.....		\$ 214,263.57			
Food Products—Dairy Products and Eggs.....	3362	89,976.93	STATE PLANT BOARD—Dept. No. 60					
Food Products—Cereals.....	3363	14,505.52	Personal Services					
Food Products—Fresh Fruit, Vegetables.....	3364	20,801.00	Repairs to Equipment.....	2110	\$ 242.62			
Food Products—Canned Fruit and Vegetables	3365	18,723.78	Printing and Binding.....	2210	2,214.89			
Food Products—Saccharine Products.....	3366	2,513.07	Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	125.54			
Food Products—Beverages.....	3367	7,817.44	Postage.....	2410	1,823.56			
Food Products—Condiments, Flavors, Sundries.....	3368	5,550.32	Telephone, Telegraph, and Messenger Service.....	2420	790.20			
Food Products—Fats and Oils.....	3369	5,052.88	Freight, Express, and Cartage.....	2430	104.58			
Total.....		\$ 350,334.11	Travel—Employees.....	2510	71,747.15			
Current Charges			Travel—Other than Employees.....	2520	1,535.87			
Rental of Buildings, Offices, and Land.....	4000		Subsistence, Care, and Support of Persons.....	2610	6.75			
Rental of Equipment.....	4110	\$ 750.00	Storage.....	2710	44.50			
Insurance—Buildings and Equipment.....	4120	16.50	Cleaning, Painting, and Waste Removal.....	2810	93.60			
Insurance—Liability, Workmen's Compensation.....	4210	524.27	Laundry Service.....	2820	6.37			
Official Bonds.....	4220	769.75	Other Contractual Services.....	2990	13.50			
Awards, Gratuities, Indemnities, and Relief Acts.....	4230	94.10	Total.....		\$ 78,749.13			
Registrations, Dues, Fees, Commissions, etc.	4420	213.25	Commodities					
Total.....		\$ 2,592.87	Parts and Fittings.....	3110	\$ 504.28			
Current Obligations			Stationery and Office Supplies.....	3210	2,262.19			
Interest.....	5000		Chemicals and Laboratory Supplies.....	3220	820.12			
Total.....	5110	\$ 11,160.00	Medical, Surgical, and Dental Supplies.....	3221	14.56			
Capital Outlays			Gasoline, Oil, and Lubricants.....	3226	272.93			
Household and Laundry Equipment.....	6000		Agricultural, Horticultural, Park Supplies.....	3231	747.04			
Office Furniture and Equipment.....	6110	\$ 28,819.85	Hand Tools and Minor Equipment.....	3236	43.95			
Engineering and Scientific Equipment.....	6115	247.92	Building and Mechanical Supplies.....	3237	25.87			
Medical, Surgical, and Dental Equipment.....	6120	55.00	Clothing.....	3241	26.35			
Heat, Light, Power, and Mechanical Equipment.....	6125	83.30	Cleaning and Laundry Supplies.....	3246	81.59			
Automotive Equipment.....	6130	801.67	Other Supplies.....	3251	5.25			
Books.....	6135	1,133.52	Total.....		\$ 4,804.13			
Buildings and Fixed Equipment.....	6150	29.50	Current Charges					
Trees, Shrubs, and Landscaping.....	6220	11,478.13	Rental of Buildings, Offices, and Land.....	4000				
Other Fixed Assets.....	6225	365.82	Rental of Equipment.....	4110	\$ 423.00			
Total.....		\$ 43,374.71	Other Rentals.....	4120	70.38			
Debt Payments			Insurance—Buildings and Equipment.....	4210	41.50			
Payments of Bonds.....	7000		Registrations, Dues, Fees, Commissions, etc.	4420	68.52			
Total.....	7200	\$ 7,000.00	Total.....		\$ 604.40			
Total Operating.....		\$ 906,020.36	Capital Outlays					
Non-Operating			Office Furniture and Equipment.....	6000				
Transfers to Other State Funds.....	9000		Engineering and Scientific Equipment.....	6115	\$ 2,462.45			
Refunds to Federal Government.....	9200	\$ 353,587.17	Heat, Light, Power, and Mechanical Equipment.....	6120	618.50			
Refunds to Taxpayers and Others.....	9400	5,408.00	Books.....	6130	25.23			
Reissue of Warrants Cancelled and Restored..	9450	222.00	Agricultural, Horticultural, and Park Equipment.....	6150	179.53			
Total Non-Operating.....		\$ 359,218.77	6160	117.00				
Total Disbursements.....		\$ 1,265,239.13	Total.....		\$ 3,402.71			
STATE PAROLE COMMISSION—Dept. No. 61			Total Disbursements.....		\$ 301,823.94			
Personal Services			STATE PLANT BOARD—Dept. No. 60					
Salaries and Wages.....	1000		Personal Services.....	1000				
Professional Fees and Consulting Services.....	1100	\$ 90,130.69	Repairs to Equipment.....	2110	\$ 242.62			
Total.....			Printing and Binding.....	2210	2,214.89			
			Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	125.54			
			Postage.....	2410	1,823.56			
			Telephone, Telegraph, and Messenger Service.....	2420	790.20			
			Freight, Express, and Cartage.....	2430	104.58			
			Travel—Employees.....	2510	71,747.15			
			Travel—Other than Employees.....	2520	1,535.87			
			Subsistence, Care, and Support of Persons.....	2610	6.75			
			Storage.....	2710	44.50			
			Cleaning, Painting, and Waste Removal.....	2810	93.60			
			Laundry Service.....	2820	6.37			
			Other Contractual Services.....	2990	13.50			
			Total.....		\$ 90,280.69			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL DISBURSEMENTS
STATE PAROLE COMMISSION (Continued)					
Contractual Services	2000				
Repairs to Equipment	2110	\$ 642.84	Subsistence, Care, and Support of Persons	2610	3,025.10
Printing and Binding	2210	1,245.16	Storage	2710	1,027.60
Photographing and Blue Printing	2230	175.63	Laundry Service	2820	28.17
Postage	2410	2,719.78	Information and Credit Services	2910	60.00
Telephone, Telegraph, and Messenger Service	2420	2,858.86	Other Contractual Services	2990	257.50
Freight, Express, and Cartage	2430	241.61			
Travel—Employees	2510	21,550.01	Total		\$ 69,983.00
Travel—Other than Employees	2520	323.44			
Subsistence, Care, and Support of Persons	2610	195.60			
Cleaning, Painting, and Waste Removal	2810	71.45			
Information and Credit Services	2910	60.00			
Other Contractual Services	2990	87.83			
Total		\$ 30,172.21			
Commodities	3000				
Parts and Fittings	3110	\$ 141.56			
Stationery and Office Supplies	3210	1,631.99			
Fuel	3227	31.00			
Hand Tools and Minor Equipment	3236	18.25			
Building and Mechanical Supplies	3237	3.85			
Cleaning and Laundry Supplies	3246	21.28			
Other Supplies	3251	26.40			
Total		\$ 1,874.33			
Current Charges	4000				
Rental of Buildings, Offices, and Land	4110	\$ 1,916.58			
Insurance—Buildings and Equipment	4210	5.81			
Insurance—Liability, Workmen's Compensation	4220	258.91			
Registrations, Dues, Fees, Commissions, etc.	4420	182.10			
Rewards for Apprehension of Law Violators	4510	18.37			
Information and Evidence of Law Violation	4520	20.88			
Total		\$ 2,402.65			
Capital Outlays	6000				
Office Furniture and Equipment	6115	\$ 6,108.37			
Heat, Light, Power, and Mechanical Equipment	6130	94.67			
Books	6150	25.06			
Total		\$ 6,228.10			
Total Disbursements		\$ 130,957.98			
STATE PRISON FARM—Dept. No. 62					
Personal Services	1000				
Salaries and Wages	1100	\$ 212,140.02			
Professional Fees and Consulting Services	1200	4,656.83			
Total		\$ 216,796.85			
Contractual Services	2000				
Repairs to Equipment	2110	\$ 5,827.66			
Repairs to Buildings	2120	59.50			
Printing and Binding	2210	236.79			
Photographing and Blue Printing	2230	3.69			
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	24,308.13			
Postage	2410	1,109.97			
Telephone, Telegraph, and Messenger Service	2420	1,983.70			
Freight, Express, and Cartage	2430	9,377.08			
Travel—Employees	2510	22,515.58			
Travel—Other than Employees	2520	162.53			
Contractual Services (Continued)					
Subsistence, Care, and Support of Persons	2610	3,025.10			
Storage	2710	1,027.60			
Laundry Service	2820	28.17			
Information and Credit Services	2910	60.00			
Other Contractual Services	2990	257.50			
Total					
Commodities	3000				
Parts and Fittings	3110	\$ 32,905.26			
Masonry and Road Materials	3120	1,337.37			
Lumber and Wood Products	3130	1,466.38			
Structural Metals	3140	16,602.83			
Other Building Materials	3150	11,953.62			
Fibre and Textile Products	3160	38,223.26			
Other Materials	3170	1,641.54			
Stationery and Office Supplies	3210	4,358.16			
Chemicals and Laboratory Supplies	3220	8,795.81			
Medical, Surgical, and Dental Supplies	3221	15,393.67			
Gasoline, Oil, and Lubricants	3226	16,560.68			
Fuel	3227	42,554.58			
Agricultural, Horticultural, Park Supplies	3231	11,242.82			
Forage, Stable, and Animal Supplies	3232	68,090.16			
Hand Tools and Minor Equipment	3236	7,777.24			
Building and Mechanical Supplies	3237	8,701.88			
Clothing	3241	30,336.11			
Cleaning and Laundry Supplies	3246	22,095.58			
Other Supplies	3251	29,308.89			
Food Products—Meats, Fish, and Fowl	3361	86,363.29			
Food Products—Dairy Products and Eggs	3362	7,906.48			
Food Products—Cereals	3363	41,177.41			
Food Products—Fresh Fruit, Vegetables	3364	20,353.57			
Food Products—Canned Fruit and Vegetables	3365	13,491.13			
Food Products—Saccharine Products	3366	448.11			
Food Products—Beverages	3367	4,329.09			
Food Products—Condiments, Flavors, Sundries	3368	5,144.81			
Food Products—Fats and Oils	3369	7,441.16			
Total					
Current Charges	4000				
Rental of Buildings, Offices, and Land	4110	\$ 174.64			
Rental of Equipment	4120	293.24			
Insurance—Buildings and Equipment	4210	1,424.22			
Official Bonds	4230	830.00			
Awards, Gratuities, Indemnities, and Relief Acts	4310	8,750.74			
Juror and Witnesses	4410	35.91			
Registrations, Dues, Fees, Commissions, etc.	4420	651.95			
Rewards for Apprehension of Law Violators	4510	450.00			
Information and Evidence of Law Violation	4520	50.00			
Total					
Current Obligations	5000				
Taxes and Assessments	5210	\$ 3,868.67			
Total					
Capital Outlays	6000				
Household and Laundry Equipment	6110	\$ 4,470.86			
Office Furniture and Equipment	6115	1,305.50			
Engineering and Scientific Equipment	6120	199.00			
Heat, Light, Power, and Mechanical Equipment	6130	5,764.65			
Automotive Equipment	6135	4,246.18			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS			
STATE PRISON FARM (Continued)								
Capital Outlays (Continued)								
Books	6150	24.00	Food Products—Meats, Fish, and Fowl	3361	5,442.44			
Livestock not for Slaughter	6155	2,216.55	Food Products—Dairy Products and Eggs	3362	1,623.57			
Agricultural, Horticultural, and Park Equipment	6160	477.44	Food Products—Cereals	3363	4,475.51			
Other Equipment	6165	648.00	Food Products—Fresh Fruit, Vegetables	3364	3,174.75			
Total		\$ 19,352.18	Food Products—Canned Fruit and Vegetables	3365	3,135.40			
Total Operating		\$ 878,662.29	Food Products—Saccharine Products	3366	554.72			
Non-Operating								
Transfers to Other State Funds	9200	\$ 100.00	Food Products—Beverages	3367	426.05			
Distribution to Federal Government	9300	\$ 13,909.20	Food Products—Condiments, Flavors, Sundries	3368	2,308.86			
Total Non-Operating		\$ 14,099.20	Food Products—Fats and Oils	3369	804.67			
Total Disbursements		\$ 892,761.49	Total		\$ 63,928.07			
FLORIDA INDUSTRIAL SCHOOL FOR GIRLS— Dept. No. 63								
Personal Services								
Salaries and Wages	1100	\$ 31,502.33	Current Charges	4000				
Professional Fees and Consulting Services	1200	478.66	Rental of Equipment	4120	\$ 406.45			
Total		\$ 31,980.99	Other Rentals	4130	281.46			
Contractual Services								
Repairs to Equipment	2110	\$ 4,082.82	Insurance—Buildings and Equipment	4210	47.58			
Repairs to Buildings	2120	465.60	Insurance—Liability, Workmen's Compensation	4220	252.13			
Printing and Binding	2210	34.70	Awards, Gratuities, Indemnities, and Relief Acts	4310	802.50			
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	4,103.21	Registrations, Dues, Fees, Commissions, etc.	4420	6.75			
Postage	2410	545.83	Rewards for Apprehension of Law Violators	4510	30.00			
Telephone, Telegraph, and Messenger Service	2420	789.40	Total		\$ 1,826.87			
Freight, Express, and Cartage	2430	1,022.89	Current Obligations					
Travel—Employees	2510	812.69	Taxes and Assessments	5000				
Travel—Other than Employees	2520	157.83	5210	\$ 52.86				
Subsistence, Care, and Support of Persons	2610	80.00	Total		\$ 52.86			
Storage	2710	253.95	Capital Outlays					
Cleaning, Painting, and Waste Removal	2810	224.25	Household and Laundry Equipment	6000				
Laundry Service	2820	13.25	6110	\$ 1,713.45				
Other Contractual Services	2990	1,128.25	Office Furniture and Equipment	6115	69.85			
Total		\$ 13,714.67	Engineering and Scientific Equipment	6120	139.00			
Commodities			Heat, Light, Power, and Mechanical Equipment	6130	860.03			
Parts and Fittings	3110	\$ 3,467.88	Automotive Equipment	6135	50.00			
Masonry and Road Materials	3120	798.03	Educational Equipment	6145	340.00			
Lumber and Wood Products	3130	2,049.58	Books	6150	204.01			
Structural Metals	3140	398.27	Livestock not for Slaughter	6155	180.00			
Other Building Materials	3150	2,150.17	Agricultural, Horticultural, and Park Equipment	6160	255.00			
Fibre and Textile Products	3160	2,516.80	Buildings and Fixed Equipment	6210	2,200.00			
Stationery and Office Supplies	3210	1,255.13	Revolving Funds	6500	1,000.00			
Chemicals and Laboratory Supplies	3220	180.04	Total		\$ 7,011.34			
Medical, Surgical, and Dental Supplies	3221	2,265.40	Total Operating		\$ 118,514.80			
Gasoline, Oil, and Lubricants	3226	1,575.95	Non-Operating					
Fuel	3227	2,759.13	Transfers to Other State Funds	9000				
Agricultural, Horticultural, Park Supplies	3231	724.61	9200	\$ 74.25				
Forage, Stable, and Animal Supplies	3232	9,495.53	Total Non-Operating		\$ 74.25			
Hand Tools and Minor Equipment	3236	774.28	Total Disbursements		\$ 118,589.05			
Building and Mechanical Supplies	3237	140.34	FLORIDA INDUSTRIAL SCHOOL FOR BOYS— Dept. No. 64					
Clothing	3241	3,213.24	Personal Services					
Cleaning and Laundry Supplies	3246	3,055.30	Salaries and Wages	1000				
Other Supplies	3251	5,162.42	1100	\$ 85,386.99				
			Professional Fees and Consulting Services	1200	3,124.35			
			Total		\$ 88,511.34			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL DISBURSEMENTS
FLORIDA INDUSTRIAL SCHOOL FOR BOYS (Continued)					
Contractual Services	2000				
Repairs to Equipment	2110	\$ 3,762.17	Automotive Equipment	6135	1,966.85
Printing and Binding	2210	72.37	Books	6150	120.57
Photographing and Blue Printing	2230	44.70	Livestock not for Slaughter	6155	827.00
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	6,432.75	Agricultural, Horticultural, and Park Equipment	6160	340.98
Postage	2410	563.50	Total		\$ 14,770.31
Telephone, Telegraph, and Messenger Service	2420	431.24	Total Disbursements		\$ 238,950.95
Freight, Express, and Cartage	2430	2,228.51			
Travel—Employees	2510	392.54			
Travel—Other than Employees	2520	185.77			
Subsistence, Care, and Support of Persons	2610	439.90			
Cleaning, Painting, and Waste Removal	2810	93.80			
Laundry Service	2820	4.50			
Other Contractual Services	2990	1,066.00			
Total		\$ 15,717.75			
Commodities					
Parts and Fittings	3000		Contractual Services	2000	
Masonry and Road Materials	3110	\$ 3,990.76	Repairs to Equipment	2110	\$ 311.72
Lumber and Wood Products	3120	428.00	Repairs to Buildings	2120	576.88
Structural Metals	3130	1,421.47	Other Fixed Asset Repairs	2140	6.25
Other Building Materials	3140	37.75	Printing and Binding	2210	8,439.13
Fibre and Textile Products	3150	859.91	Publication of Notices	2220	6.30
Stationery and Office Supplies	3160	2,457.68	Photographing and Blue Printing	2230	5,869.10
Chemicals and Laboratory Supplies	3210	916.34	Heat, Gas, Light, Power, Water, and Sewage Charges	2310	1,330.52
Medical, Surgical, and Dental Supplies	3220	543.31	Postage	2410	1,240.37
Gasoline, Oil, and Lubricants	3221	2,268.00	Telephone, Telegraph, and Messenger Service	2420	1,192.82
Fuel	3226	2,341.84	Freight, Express, and Cartage	2430	87.98
Agricultural, Horticultural, Park Supplies	3231	6,909.13	Travel—Employees	2510	4,143.40
Forage, Stable, and Animal Supplies	3232	17,499.64	Travel—Other than Employees	2520	2,411.88
Hand Tools and Minor Equipment	3236	1,341.55	Storage	2710	60.75
Building and Mechanical Supplies	3237	378.15	Cleaning, Painting, and Waste Removal	2810	5,701.64
Clothing	3241	3,267.03	Laundry Service	2820	.50
Cleaning and Laundry Supplies	3246	6,335.55	Information and Credit Services	2910	53.76
Other Supplies	3251	4,775.86	Advertising Florida	2940	168.70
Food Products—Meats, Fish, and Fowl	3361	17,030.64	Other Contractual Services	2990	134.25
Food Products—Dairy Products and Eggs	3362	2,168.29	Total		\$ 31,735.95
Food Products—Cereals	3363	9,523.59			
Food Products—Fresh Fruit, Vegetable	3364	7,366.21	Commodities	3000	
Food Products—Canned Fruit and Vegetables	3365	7,933.11	Parts and Fittings	3110	\$ 175.05
Food Products—Saccharine Products	3366	1,510.62	Masonry and Road Materials	3120	34.00
Food Products—Beverages	3367	967.19	Other Building Materials	3150	10.86
Food Products—Condiments, Flavors, Sundries	3368	2,315.98	Fibre and Textile Products	3160	337.66
Food Products—Fats and Oils	3369	1,677.47	Stationery and Office Supplies	3210	5,224.71
Total		\$ 117,796.41	Chemicals and Laboratory Supplies	3220	64.45
Current Charges	4000		Gasoline, Oil, and Lubricants	3226	220.54
Rental of Equipment	4120	\$ 268.07	Agricultural, Horticultural, Park Supplies	3231	1,260.34
Other Rentals	4130	333.43	Hand Tools and Minor Equipment	3236	188.16
Insurance—Buildings and Equipment	4210	649.47	Cleaning and Laundry Supplies	3246	202.77
Insurance—Liability, Workmen's Compensation	4220	297.49	Other Supplies	3251	691.23
Awards, Gratuities, Indemnities, and Relief Acts	4310	401.65	Total		\$ 8,409.77
Registrations, Dues, Fees, Commissions, etc.	4420	43.88			
Rewards for Apprehension of Law Violators	4510	161.15	Current Charges	4000	
Total		\$ 2,155.14	Rental of Equipment	4120	\$ 386.33
Capital Outlays	6000		Other Rentals	4130	10.00
Household and Laundry Equipment	6110	\$ 3,071.35	Insurance—Buildings and Equipment	4210	50.00
Office Furniture and Equipment	6115	143.50	Insurance—Liability, Workmen's Compensation	4220	30.78
Medical, Surgical, and Dental Equipment	6125	72.28	Official Bonds	4230	35.00
Heat, Light, Power, and Mechanical Equipment	6130	8,227.78	Awards, Gratuities, Indemnities, and Relief Acts	4310	31,933.11
			Registrations, Dues, Fees, Commissions, etc.	4420	54.25
			Total		\$ 32,499.47

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE BOARD OF CONTROL (Continued)					
Current Obligations	5000		Commodities (Continued)	3150	20,697.03
Taxes and Assessments	5210	\$ 5,188.45	Other Building Materials	3160	928.41
Total		\$ 5,188.45	Fibre and Textile Materials	3170	250.28
Capital Outlays	6000		Other Materials	3210	156,586.95
Household and Laundry Equipment	6110	\$ 160.00	Stationery and Office Supplies	3220	41,859.98
Office Furniture and Equipment	6115	3,942.62	Chemicals and Laboratory Supplies	3221	11,788.81
Engineering and Scientific Equipment	6120	197.54	Medical, Surgical, and Dental Supplies	3226	15,784.83
Heat, Light, Power, and Mechanical Equipment	6130	208.75	Gasoline, Oil, and Lubricants	3227	35,009.85
Books	6150	1,242.65	Fuel	3231	927.46
Buildings and Fixed Equipment	6210	9,335.58	Agricultural, Horticultural, Park Supplies	3232	722.78
Lands	6300	129.33	Forage, Stable, and Animal Supplies	3236	16,411.86
Revolving Funds	6500	2,500.00	Hand Tools and Minor Equipment	3237	1,766.42
Total		\$ 17,806.47	Building and Mechanical Supplies	3241	10,801.59
Total Operating		\$ 207,127.99	Clothing	3246	29,837.08
Non-Operating	9000		Cleaning and Laundry Supplies	3251	75,448.21
Transfers to Other State Funds	9200	\$ 4,909.42	Other Supplies	3361	113,786.10
Distribution to Federal Government	9300	5,681.42	Food Products—Meats, Fish, and Fowl	3362	133,269.56
Total Non-Operating		\$ 10,590.84	Food Products—Dairy Products and Eggs	3363	28,083.55
Total Disbursement		\$ 217,718.83	Food Products—Cereals	3364	44,222.28
UNIVERSITY OF FLORIDA—Dept. No. 66			Food Products—Fresh Fruit, Vegetables	3365	40,991.59
Personal Services	1000		Food Products—Canned Fruit and Vegetables	3366	6,228.98
Salaries and Wages	1100	\$ 2,894,917.87	Food Products—Saccharine Products	3367	12,486.52
Professional Fees and Consulting Services	1200	7,445.48	Food Products—Beverages	3368	15,865.49
Total		\$ 2,902,363.35	Food Products—Condiments, Flavors, Sundries	3369	12,259.93
Contractual Services	2000		Total		\$ 889,882.19
Repairs to Equipment	2110	\$ 19,909.34	Current Charges	4000	
Repairs to Buildings	2120	12,254.24	Rental of Buildings, Offices, and Land	4110	\$ 1,919.27
Repairs to Roads and Bridges	2130	2,246.31	Rental of Equipment	4120	14,112.59
Other Fixed Asset Repairs	2140	1,664.50	Other Rentals	4130	416.96
Printing and Binding	2210	41,320.41	Insurance—Buildings and Equipment	4210	1,734.27
Publication of Notices	2220	549.85	Insurance—Liability, Workmen's Compensation	4220	166.36
Photographing and Blue Printing	2230	2,236.26	Official Bonds	4230	36.40
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	36,579.08	Awards, Gratuities, Indemnities, and Relief		
Postage	2410	19,731.22	Acts	4310	1,309.00
Telephone, Telegraph, and Messenger Service	2420	15,717.99	Registrations, Dues, Fees, Commissions, etc.	4420	6,056.01
Freight, Express, and Cartage	2430	25,415.28	Total		\$ 25,750.86
Travel—Employees	2510	21,672.06	Capital Outlays	6000	
Travel—Other than Employees	2520	1,225.12	Household and Laundry Equipment	6110	\$ 14,816.72
Subsistence, Care, and Support of Persons	2610	3,552.73	Office Furniture and Equipment	6115	84,333.83
Storage	2710	463.57	Engineering and Scientific Equipment	6120	30,507.32
Cleaning, Painting, and Waste Removal	2810	3,455.77	Medical, Surgical, and Dental Equipment	6125	1,540.54
Laundry Service	2820	8,541.48	Heat, Light, Power, and Mechanical Equipment	6130	51,765.26
Information and Credit Services	2910	1,972.53	Automotive Equipment	6135	14,446.43
Advertising Florida	2940	344.05	Construction Equipment	6140	1,137.40
Other Contractual Services	2990	35,387.90	Educational Equipment	6145	12,443.82
Total		\$ 254,239.69	Books	6150	412,651.49
Commodities	3000		Livestock not for Slaughter	6155	2,017.50
Parts and Fittings	3110	\$ 47,985.27	Agricultural, Horticultural, and Park Equipment	6160	1,047.98
Masonry and Road Materials	3120	5,805.92	Other Equipment	6165	1,092.72
Lumber and Wood Products	3130	7,953.26	Buildings and Fixed Equipment	6210	4,885.20
Structural Metals	3140	2,122.20	Trees, Shrubs, and Landscaping	6220	199.71
			Revolving Funds	6500	40,000.00
			Total		\$ 672,885.92
			Total Operating		\$ 4,745,122.01

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS
UNIVERSITY OF FLORIDA (Continued)					
Non-Operating	9000				
Transfers to Other State Funds	9200	\$ 108,056.57	Food Products—Canned Fruit and Vegetables	3365	1,979.12
Refunds to Federal Government	9400	1,709.66	Food Products—Saccharine Products	3366	1,380.74
Refunds to Taxpayers and Others	9450	473.81	Food Products—Beverages	3367	3,004.43
Reissue of Warrants Cancelled and Restored	9500	153.31	Food Products—Condiments, Flavors, Sundries	3368	1,591.20
Total Non-Operating		\$ 110,393.35	Food Products—Fats and Oils	3369	411.73
Total Disbursements		\$ 4,855,515.36			
FLORIDA STATE COLLEGE FOR WOMEN—Dept. No. 67					
Personal Services	1000		Total		\$ 254,986.32
Salaries and Wages	1100	\$ 1,084,540.26			
Professional Fees and Consulting Services	1200	2,019.32			
Total		\$ 1,086,559.58			
Contractual Services	2000				
Repairs to Equipment	2110	\$ 9,235.99			
Repairs to Buildings	2120	10,251.38			
Other Fixed Asset Repairs	2140	25.25			
Printing and Binding	2210	24,693.61			
Publication of Notices	2220	215.61			
Photographing and Blue Printing	2230	1,043.99			
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	31,103.08			
Postage	2410	4,990.15			
Telephone, Telegraph, and Messenger Service	2420	6,661.61			
Freight, Express, and Cartage	2430	17,352.81			
Travel—Employees	2510	7,238.34			
Travel—Other than Employees	2520	146.75			
Subsistence, Care, and Support of Persons	2610	7,589.71			
Storage	2710	5.50			
Cleaning, Painting, and Waste Removal	2810	1,965.43			
Laundry Service	2820	5,123.78			
Information and Credit Services	2910	184.62			
Advertising Florida	2940	191.10			
Participation in Interstate Affairs	2950	50.00			
Other Contractual Services	2990	4,177.17			
Total		\$ 132,245.88			
Commodities	3000				
Parts and Fittings	3110	\$ 22,452.35			
Masonry and Road Materials	3120	1,483.53			
Lumber and Wood Products	3130	10,801.93			
Structural Metals	3140	1,111.00			
Other Building Materials	3150	12,807.69			
Fibre and Textile Products	3160	2,826.61			
Other Materials	3170	208.45			
Stationery and Office Supplies	3210	40,420.91			
Chemicals and Laboratory Supplies	3220	6,425.25			
Medical, Surgical, and Dental Supplies	3221	1,230.68			
Gasoline, Oil, and Lubricants	3226	4,161.73			
Fuel	3227	10,722.74			
Agricultural, Horticultural, Park Supplies	3231	5,006.94			
Forage, Stable, and Animal Supplies	3232	35,174.70			
Hand Tools and Minor Equipment	3236	7,925.29			
Building and Mechanical Supplies	3237	1,450.66			
Clothing	3241	7,099.81			
Cleaning and Laundry Supplies	3246	24,405.98			
Other Supplies	3251	35,876.64			
Food Products—Meats, Fish, and Fowl	3361	3,394.08			
Food Products—Dairy Products and Eggs	3362	7,328.24			
Food Products—Cereals	3363	1,487.23			
Food Products—Fresh Fruit, Vegetables	3364	2,816.66			
FLORIDA SCHOOL FOR DEAF AND BLIND—Dept. No. 68					
Personal Services	1000				
Salaries and Wages	1100	\$ 157,980.72			
Professional Fees and Consulting Services	1200	629.06			
Total		\$ 158,609.78			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS
FLORIDA STATE SCHOOL FOR DEAF AND BLIND (Continued)					
Contractual Services	2000		Capital Outlays	6000	
Repairs to Equipment	2110	\$ 5,901.48	Household and Laundry Equipment	6110	\$ 3,407.43
Repairs to Buildings	2120	3,548.51	Office Furniture and Equipment	6115	6,256.17
Other Fixed Asset Repairs	2140	170.56	Heat, Light, Power, and Mechanical Equipment	6130	11,266.09
Printing and Binding	2210	493.32	Automotive Equipment	6135	3,385.84
Publication of Notices	2220	34.86	Construction Equipment	6140	24.95
Photographing and Blue Printing	2230	289.40	Educational Equipment	6145	976.33
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	7,246.99	Books	6150	1,685.76
Postage	2410	684.18	Livestock not for Slaughter	6155	150.00
Telephone, Telegraph, and Messenger Service	2420	1,079.12	Agricultural, Horticultural, and Park Equipment	6160	213.75
Freight, Express, and Cartage	2430	1,607.49	Buildings and Fixed Equipment	6210	1,423.35
Travel—Employees	2510	2,715.43			
Travel—Other than Employees	2520	873.92			
Subsistence, Care, and Support of Persons	2610	95.00			
Storage	2710	90.00			
Cleaning, Painting, and Waste Removal	2810	10.00			
Laundry Service	2820	2,238.58			
Other Contractual Services	2990	1,262.95			
Total		\$ 28,341.79			
Commodities	3000				
Parts and Fittings	3110	\$ 5,697.79	Personal Services	1000	
Masonry and Road Materials	3120	732.89	Salaries and Wages	1100	\$ 485,594.39
Lumber and Wood Products	3130	1,767.09	Professional Fees and Consulting Services	1200	704.90
Structural Metals	3140	9.00			
Other Building Materials	3150	2,258.43			
Fibre and Textile Products	3160	1,957.95			
Other Materials	3170	34.67			
Stationery and Office Supplies	3210	2,802.41			
Chemicals and Laboratory Supplies	3220	583.25			
Medical, Surgical, and Dental Supplies	3221	1,914.29			
Gasoline, Oil, and Lubricants	3226	1,661.47			
Fuel	3227	5,427.61			
Agricultural, Horticultural, Park Supplies	3231	3,487.65			
Forage, Stable, and Animal Supplies	3232	13,179.13			
Hand Tools and Minor Equipment	3236	2,557.51			
Building and Mechanical Supplies	3237	991.67			
Clothing	3241	377.92			
Cleaning and Laundry Supplies	3246	4,305.86			
Other Supplies	3251	4,063.29			
Food Products—Meats, Fish, and Fowl	3361	20,464.92			
Food Products—Dairy Products and Eggs	3362	7,920.84			
Food Products—Cereals	3363	6,970.12			
Food Products—Fresh Fruit, Vegetables	3364	7,449.36			
Food Products—Canned Fruit and Vegetables	3365	4,701.31			
Food Products—Saccharine Products	3366	644.98			
Food Products—Beverages	3367	1,774.67			
Food Products—Condiments, Flavors, Sundries	3368	4,324.40			
Food Products—Fats and Oils	3369	1,121.50			
Total		\$ 109,271.98			
Current Charges	4000				
Rental of Buildings, Offices, and Land	4110	\$ 20.00	Commodities	3000	
Rental of Equipment	4120	35.60	Parts and Fittings	3110	\$ 15,794.08
Other Rentals	4130	175.87	Masonry and Road Materials	3120	3,299.61
Insurance—Buildings and Equipment	4210	706.22	Lumber and Wood Products	3130	7,342.03
Official Bonds	4230	18.75	Structural Metals	3140	366.00
Awards, Gratuities, Indemnities, and Relief Acts	4310	616.20	Other Building Materials	3150	6,810.53
Registrations, Dues, Fees, Commissions, etc.	4420	\$ 532.30	Fibre and Textile Products	3160	2,143.68
Total		\$ 2,104.94	Other Materials	3170	39.48
			Stationery and Office Supplies	3210	9,233.14
			Chemicals and Laboratory Supplies	3220	3,951.46
			Medical, Surgical, and Dental Supplies	3221	8,558.69
			Gasoline, Oil, and Lubricants	3226	2,889.44
			Fuel	3227	5,752.24
			Agricultural, Horticultural, Park Supplies	3231	2,798.90
			Forage, Stable, and Animal Supplies	3232	15,261.54
			Hand Tools and Minor Equipment	3236	9,570.37
			Building and Mechanical Supplies	3237	905.39
			Clothing	3241	3,500.04
			Cleaning and Laundry Supplies	3246	11,136.81
			Other Supplies	3251	24,307.54
			Food Products—Meats, Fish, and Fowl	3361	124,058.27

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
FLORIDA A. & M. COLLEGE FOR NEGROES (Continued)					
Commodities (Continued)					
Food Products—Dairy Products and Eggs...	3362	31,275.98	Personal Services.....	1000	
Food Products—Cereals.....	3363	10,217.95	Salaries and Wages.....	1100	\$ 15,247.00
Food Products—Fresh Fruit, Vegetables.....	3364	16,978.80	Total.....		\$ 15,247.00
Food Products—Canned Fruit and Vegetables	3365	18,904.75	Contractual Services	2000	
Food Products—Saccharine Products.....	3366	5,038.44	Repairs to Equipment.....	2110	\$ 192.50
Food Products—Beverages.....	3367	5,690.72	Printing and Binding.....	2210	725.80
Food Products—Condiments, Flavors, Sundries.....	3368	5,594.56	Photographing and Blue Printing.....	2230	153.66
Food Products—Fats and Oils.....	3369	4,431.75	Postage.....	2410	160.00
Total.....		\$ 355,852.19	Telephone, Telegraph, and Messenger Service.....	2420	106.10
Current Charges	4000		Freight, Express, and Cartage.....	2430	72.61
Rental of Buildings, Offices, and Land.....	4110	\$ 2,822.50	Travel—Employees.....	2510	486.72
Rental of Equipment.....	4120	605.99	Travel—Other than Employees.....	2520	233.27
Other Rentals.....	4130	503.45	Information and Credit Services.....	2910	624.00
Insurance—Buildings and Equipment.....	4210	607.06	Other Contractual Services.....	2990	900.00
Official Bonds.....	4230	105.75	Total.....		\$ 3,654.66
Awards, Gratuities, Indemnities, and Relief Acts.....	4310	4,959.95	Commodities	3000	
Juror and Witnesses.....	4410	300.00	Fibre and Textile Products.....	3160	\$ 1.50
Registrations, Dues, Fees, Commissions, etc.	4420	420.75	Stationery and Office Supplies.....	3210	1,157.65
Total.....		\$ 10,325.45	Chemicals and Laboratory Supplies.....	3220	1.25
Current Obligations	5000		Hand Tools and Minor Equipment.....	3236	.80
Taxes and Assessments.....	5210	\$ 191.25	Other Supplies.....	3251	54.78
Total.....		\$ 191.25	Total.....		\$ 1,215.98
Capital Outlays	6000		Current Charges	4000	
Household and Laundry Equipment.....	6110	\$ 5,172.39	Insurance—Buildings and Equipment.....	4210	\$ 16.77
Office Furniture and Equipment.....	6115	3,907.06	Official Bonds.....	4230	37.50
Engineering and Scientific Equipment.....	6120	1,181.95	Registrations, Dues, Fees, Commissions, etc.	4420	210.25
Medical, Surgical, and Dental Equipment.....	6125	3,516.22	Total.....		\$ 264.52
Heat, Light, Power, and Mechanical Equipment.....	6130	7,701.29	Capital Outlays	6000	
Automotive Equipment.....	6135	4,540.27	Office Furniture and Equipment.....	6115	\$ 487.55
Construction Equipment.....	6140	113.80	Heat, Light, Power, and Mechanical Equipment.....	6130	47.50
Educational Equipment.....	6145	2,279.09	Books.....	6150	4,577.83
Books.....	6150	20,739.20	Total.....		\$ 5,112.88
Livestock not for Slaughter.....	6155	2,530.00	Total Disbursements.....		\$ 25,495.04
Agricultural, Horticultural, and Park Equipment.....	6160	2,479.58	TEACHERS SALARY, SUPERVISORY, AND FOUNDATION FUND—Dept. No. 71		
Other Equipment.....	6165	243.00	Personal Services	1000	
Buildings and Fixed Equipment.....	6210	1,880.00	Salaries and Wages.....	1100	\$ 45,491.63
Revolving Funds.....	6500	10,000.00	Professional Fees and Consulting Services.....	1200	2,128.99
Total.....		\$ 66,283.85	Total.....		\$ 47,620.62
Total Operating.....		\$ 989,277.09	Contractual Services	2000	
Non-Operating	9000		Travel—Employees.....	2510	\$ 19,087.14
Transfers to Other State Funds.....	9200	\$ 691.95	Travel—Other than Employees.....	2520	166.86
Distribution to Federal Government.....	9300	27.30	Subsistence, Care, and Support of Persons.....	2610	180.75
Refunds to Taxpayers and Others.....	9450	338.35	Other Contractual Services.....	2990	10,895.17
Reissue of Warrants Cancelled and Restored.....	9500	83.12	Total.....		\$ 30,329.92
Total Non-Operating.....		\$ 1,140.72	Current Obligations	5000	
Total Disbursements.....		\$ 990,417.81	Interest.....	5110	\$ 10,085.33
			Total.....		\$ 10,085.33

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE	TOTAL NO. DISBURSEMENTS
Page 125.....			Capital Outlays	6000	
TEACHERS SALARY, SUPERVISING, AND FOUNDATION (Continued)			Office Furniture and Equipment.....	6115	\$ 363.88
Capital Outlays	6000		Buildings and Fixed Equipment.....	6210	9,471.56
Purchase of Bonds, Investments.....	6410	\$ 10,873.20	Trees, Shrubs, and Landscaping.....	6220	1,600.00
Total.....		\$ 10,873.20	Total.....		\$ 11,435.44
Allocations	8000		Total Operating		\$ 36,982.47
Allocations to Other Civil Divisions.....	8100	\$ 18,679,733.60			
Total.....		\$ 18,679,733.60			
Total Operating.....		\$ 18,778,642.67			
Non-Operating	9000		Non-Operating	9000	
Transfers to Other State Funds.....	9200	\$ 6,297.16	Transfers to Other State Funds.....	9200	\$ 45,000.00
Total Non-Operating.....		\$ 6,297.16	Distribution to Federal Government.....	9300	2,000,000.00
Total Disbursements.....		\$ 18,784,939.83	Total Non-Operating.....		\$ 2,045,000.00
			Total Disbursements.....		\$ 2,081,982.47
PARKS, MEMORIALS, MONUMENTS, RESERVATIONS—					
Dept. No. 72					
Personal Services	1000		SPECIAL PENSIONS—Dept. No. 73		
Salaries and Wages.....	1100	\$ 11,850.00	Personal Services	1000	
Professional Fees and Consulting Services.....	1200	329.61	Salaries and Wages.....	1100	\$ 1,800.00
Total.....		\$ 12,179.61	Total.....		\$ 1,800.00
Contractual Services	2000		Current Charges	4000	
Repairs to Equipment.....	2110	\$ 123.75	Awards, Gratuities, Indemnities, and Relief Acts.....	4310	\$ 25.00
Other Fixed Asset Repairs.....	2140	50.00	Total.....		\$ 25.00
Printing and Binding.....	2210	489.49			
Photographing and Blue Printing.....	2230	102.51	Current Obligations	5000	
Heat, Gas, Light, Power, Water, and Sewage Charges.....	2310	42.39	Pensions and Benefits.....	5120	\$ 1,235.00
Postage.....	2410	142.64	Total.....		\$ 1,235.00
Telephone, Telegraph, and Messenger Service.....	2420	526.48	Total Disbursements.....		\$ 3,060.00
Freight, Express, and Cartage.....	2430	5.37			
Travel—Employees.....	2510	591.33			
Travel—Other than Employees.....	2520	1,282.52			
Subsistence—Care and Support of Persons.....	2610	50.00			
Cleaning, Painting, and Waste Removal.....	2810	65.57			
Information and Credit Services.....	2910	59.25			
Other Contractual Services.....	2990	8,569.50			
Total.....		\$ 12,100.80			
Commodities	3000				
Fibre and Textile Products.....	3160	\$.35			
Stationery and Office Supplies.....	3210	184.90			
Hand Tools and Minor Equipment.....	3236	8.05			
Other Supplies.....	3251	118.68			
Food Products—Beverages.....	3367	4.12			
Total.....		\$ 316.10			
Current Charges	4000		Non-Operating	9000	
Rental of Buildings, Offices, and Land.....	4110	\$ 824.60	Transfers to Other State Funds.....	9200	\$ 173,529.87
Insurance—Buildings and Equipment.....	4210	24.32	Total Non-Operating.....		\$ 173,529.87
Juror and Witnesses.....	4410	73.60	Total Disbursements.....		\$ 314,536.94
Registrations, Dues, Fees, Commissions, etc.....	4420	28.00			
Total.....		\$ 950.52			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
TEACHERS RETIREMENT SYSTEM—Dept. No. 74-2					
Personal Services	1000		Current Charges	4000	
Salaries and Wages	1100	\$ 18,224.82	Awards, Gratuities, Indemnities, and Relief	4310	\$ 450.00
Professional Fees and Consulting Services	1200	42.00	Acts		
Total		\$ 18,266.82	Total		\$ 450.00
Contractual Services	2000		Current Obligations	5000	
Repairs to Equipment	2110	\$ 98.85	Pensions and Benefits	5120	\$ 100.00
Printing and Binding	2210	1,123.65	Totals		\$ 100.00
Postage	2410	826.20	Total Disbursements		\$ 900.00
Telephone, Telegraph, and Messenger Service	2420	67.41			
Freight, Express, and Cartage	2430	22.17			
Travel—Employees	2510	125.00			
Total		\$ 2,263.28			
Commodities	3000		VETERANS' SERVICE COMMISSION—Dept. No. 76-1		
Parts and Fittings	3110	\$ 4.78	Personal Services	1000	
Stationery and Office Supplies	3210	835.14	Salaries and Wages	1100	\$ 108,132.54
Hand Tools and Minor Equipment	3236	9.00	Professional Fees and Consulting Services	1200	10.00
Cleaning and Laundry Supplies	3246	.50	Total		\$ 108,142.54
Total		\$ 849.42	Contractual Services	2000	
Current Charges	4000		Repairs to Equipment	2110	\$ 238.51
Rental of Buildings, Offices, and Land	4110	\$ 1,175.19	Repairs to Buildings	2120	7.50
Rental of Equipment	4120	1,631.00	Printing and Binding	2210	1,903.45
Insurance—Liability, Workmen's Compensation	4220	16.43	Publication of Notices	2220	2.16
Total		\$ 3,322.62	Heat, Gas, Light, Power, Water, and Sewage Charges	2310	83.62
Current Obligations	5000		Postage	2410	1,458.21
Pensions and Benefits	5120	\$ 388,969.37	Telephone, Telegraph, and Messenger Service	2420	1,499.16
Total		\$ 388,969.37	Freight, Express, and Cartage	2430	223.58
Capital Outlay	6000		Travel—Employees	2510	19,955.55
Office Furniture and Equipment	6115	\$ 1,106.10	Travel—Other than Employees	2520	2,110.51
Total		\$ 1,016.10	Storage	2710	4.14
Total Operating		\$ 414,687.61	Cleaning, Painting, and Waste Removal	2810	37.00
Non-Operating	9000		Other Contractual Services	2990	7.50
Transfers to Other State Funds	9200	\$ 346,000.00	Total		\$ 27,530.89
Refunds to Taxpayers and Others	9450	54.29	Commodities	3000	
Reissue of Warrants Cancelled and Restored	9500	32.34	Parts and Fittings	3110	\$ 82.50
Total Non-Operating		\$ 346,086.63	Stationery and Office Supplies	3210	4,016.86
Total Disbursements		\$ 760,774.24	Fuel	3227	5.85
RELIEF ACTS—Dept. No. 75			Hand Tools and Minor Equipment	3236	6.59
Personal Services	1000		Other Supplies	3251	3.00
Professional Fees and Consulting Services	1200	\$ 300.00	Total		\$ 4,114.80
Total		\$ 300.00	Current Charges	4000	
Contractual Services	2000		Rental of Buildings, Offices, and Land	4110	\$ 1,930.00
Subsistence, Care, and Support of Persons	2610	\$ 50.00	Rental of Equipment	4120	11.00
Total		\$ 50.00	Insurance—Liability, Workmen's Compensation	4220	191.05

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS			
EDUCATIONAL OPPORTUNITY TO CHILDREN OF VETERANS—Dept. No. 76-2								
Current Charges	4000		Current Charges	4000				
Awards, Gratuities, Indemnities, and Relief Acts	4310	\$ 4,871.87	Rental of Buildings, Offices, and Land	4110	\$ 97,071.11			
Total		\$ 4,871.87	Rental of Equipment	4120	51,731.85			
Total Disbursements		\$ 4,871.87	Other Rentals	4130	3.00			
CONFEDERATE PENSIONS—Dept. No. 76-3								
Current Charges	4000		Insurance—Buildings and Equipment	4210	886.90			
Awards, Gratuities, Indemnities, and Relief Acts	4310	\$ 52.26	Insurance—Liability, Workmen's Compensation	4220	3,310.11			
Total		\$ 52.26	Official Bonds	4230	2,220.54			
Current Obligations	5000		Juror and Witnesses	4410	1,339.77			
Pensions and Benefits	5120	\$ 303,080.35	Registrations, Dues, Fees, Commissions, etc.	4420	2,609.52			
Total		\$ 303,080.35	Total		\$ 159,172.80			
Total Disbursements		\$ 303,132.61	Current Obligations					
FLORIDA INDUSTRIAL COMMISSION—Dept. No. 77								
Personal Services	1000		Unemployment Compensation Benefits	5130	\$ 5,220,444.03			
Salaries and Wages	1100	\$ 1,409,550.77	Total		\$ 5,220,444.03			
Professional Fees and Consulting Services	1200	2,918.75	Capital Outlays					
Total		\$ 1,412,469.52	Household and Laundry Equipment	6110	\$ 154.00			
Contractual Services	2000		Office Furniture and Equipment	6115	23,607.60			
Repairs to Equipment	2110	\$ 7,904.78	Heat, Light, Power, and Mechanical Equipment	6130	4,918.99			
Repairs to Buildings	2120	3,362.92	Automotive Equipment	6135	1,117.73			
Printing and Binding	2210	49,184.36	Books	6150	1,035.47			
Publication of Notices	2220	371.06	Other Equipment	6165	60.00			
Photographing and Blue Printing	2230	351.37	Buildings and Fixed Equipment	6210	82,751.98			
Heat, Gas, Light, Power, Water, and Sewage Charges	2310	13,681.97	Lands	6300	214,061.05			
Postage	2410	14,815.53	Total		\$ 327,706.82			
Telephone, Telegraph, and Messenger Service	2420	32,729.24	Total Operating		\$ 7,410,981.37			
Freight, Express, and Cartage	2430	4,002.62	Non-Operating					
Travel—Employees	2510	103,281.14	Transfers to Other State Funds	9200	\$ 12,910.65			
Travel—Other than Employees	2520	3,401.22	Refunds to Taxpayers and Others	9450	61.34			
Subsistence, Care, and Support of Persons	2610	10.00	Reissue of Warrants Cancelled and Restored	9500	5.37			
Storage	2710	122.30	Total Non-Operating		\$ 12,977.36			
Cleaning, Painting, and Waste Removal	2810	3,153.06	Total Disbursements		\$ 7,423,958.73			
Laundry Service	2820	183.00	DISTRIBUTION TO COUNTIES—Dept. No. 78					
Information and Credit Services	2910	168.00	Allocations	8000				
Other Contractual Services	2990	6,492.14	Allocations to Other Civil Divisions	8100	\$ 12,125,310.30			
Total		\$ 243,214.71	Total		\$ 12,125,310.30			
Commodities	3000		Total Disbursements		\$ 12,125,310.30			
Parts and Fittings	3110	\$ 2,271.55	DISTRIBUTIONS TO CITIES AND TOWNS—Dept. No. 79					
Lumber and Wood Products	3130	106.08	Current Charges	4000				
Other Building Materials	3150	322.26	Registrations, Dues, Fees, Commissions, etc.	4420	\$ 50.00			
Fibre and Textile Products	3160	58.00	Total		\$ 50.00			
Stationery and Office Supplies	3210	40,949.71	Allocations					
Chemicals and Laboratory Supplies	3220	7.07	Allocations to Other Civil Divisions	8100	\$ 188,104.64			
Medical, Surgical, and Dental Supplies	3221	59.70	Total		\$ 188,104.64			
Gasoline, Oil, and Lubricants	3226	509.67	Total Operating		\$ 188,154.64			
Fuel	3227	570.46						
Hand Tools and Minor Equipment	3236	296.50						
Building and Mechanical Supplies	3237	56.21						
Cleaning and Laundry Supplies	3246	1,868.68						
Other Supplies	3251	897.60						
Total		\$ 47,973.49						

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
DISTRIBUTIONS TO CITIES AND TOWNS (Continued)					
Non-Operating	9000				
Transfers to Other State Funds	9200	\$ 3,208.89			
Reissue of Warrants Cancelled and Restored	9500	194.66			
Total Non-Operating		\$ 3,403.55			
Total Disbursements		\$ 191,558.19			
OTHER DISTRIBUTIONS—Dept. No. 80					
Contractual Services	2000				
Travel—Employees	2510	\$ 206.00			
Total		\$ 206.00			
Current Charges	4000				
Other Rentals	4130	\$ 16.15			
Total		\$ 16.15			
Total Operating		\$ 222.15			
Non-Operating	9000				
Transfers to Other State Funds	9200	\$ 7,866,161.86			
Refunds to Taxpayers and Others	9450	5,470.21			
Reissue of Warrants Cancelled and Restored	9500	4,648.41			
Total Non-Operating		\$ 7,876,280.48			
Total Disbursements		\$ 7,876,502.63			
ADMINISTRATION OF PUBLIC TRUSTS—Dept. No. 81					
Personal Services	1000				
Salaries and Wages	1100	\$ 15,904.84			
Total		\$ 15,904.84			
Contractual Services	2000				
Repairs to Equipment	2110	\$ 31.00			
Printing and Binding	2210	326.42			
Postage	2410	48.59			
Travel—Employees	2510	895.52			
Total		\$ 1,301.53			
Commodities	3000				
Parts and Fittings	3110	\$ 6.58			
Stationery and Office Supplies	3210	41.80			
Total		\$ 48.38			
Current Charges	4000				
Insurance—Buildings and Equipment	4210	\$ 10.00			
Insurance—Liability, Workmen's Compensation	4220	1,129.18			
Official Bonds	4230	3,382.37			
Awards, Gratuities, Indemnities, and Relief	4310	500.00			
Acts					
Total		\$ 5,021.55			
Current Obligations	5000				
Interest	5110	\$ 3,284.72			
Pensions and Benefits	5120	31,969.16			
Total		\$ 35,253.88			
... Page 128 ...					
Capital Outlays	6000				
Office Furniture and Equipment	6115	\$ 241.67			
Roads and Bridges—Construction and Improvements	6215	349,552.67			
Lands	6100	500.00			
Purchase of Bonds, Investments	6410	4,707,420.43			
Total		\$ 5,057,714.77			
Allocations	8000				
Allocations to Other Civil Divisions	8100	\$ 19,983.97			
Total		\$ 19,983.97			
Total Operating		\$ 5,135,228.92			
Non-Operating	9000				
Transfers to Other State Funds	9200	\$ 552,362.98			
Distribution to Federal Government	9300	12,468,000.00			
Refunds to Taxpayers and Others	9450	419,356.94			
Reissue of Warrants Cancelled and Restored	9500	67.05			
Total Non-Operating		\$ 13,439,786.97			
Total Disbursements		\$ 18,575,015.89			
BOARD OF PHARMACY FOR THE STATE OF FLORIDA—Dept. No. 82					
Personal Services	1000				
Salaries and Wages	1100	\$ 5,440.97			
Total		\$ 5,440.97			
Contractual Services	2000				
Repairs to Equipment	2110	\$ 20.00			
Printing and Binding	2210	460.58			
Postage	2410	403.83			
Telephone, Telegraph, and Messenger Service	2420	90.52			
Travel—Employees	2510	1,642.98			
Travel—Other than Employees	2520	803.42			
Total		\$ 3,511.33			
Commodities	3000				
Stationery and Office Supplies	3210	\$ 124.48			
Chemicals and Laboratory Supplies	3220	5.19			
Medical, Surgical, and Dental Supplies	3221	183.02			
Total		\$ 312.69			
Current Charges	4000				
Rental of Buildings, Offices, and Land	4110	\$ 65.00			
Rental of Equipment	4120	25.00			
Official Bonds	4230	27.50			
Awards, Gratuities, Indemnities, and Relief	4310	5,000.00			
Acts	4420	10.00			
Total		\$ 5,127.50			
Total Operating		\$ 14,392.49			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
BOARD OF PHARMACY FOR THE STATE OF FLORIDA (Continued)			Non-Operating	9000	
Non-Operating	9000		Transfers to Other State Funds	9200	\$ 244.75
Transfers to Other State Funds	9200	\$ 443.06	Refunds to Taxpayers and Others	9450	25.00
Total Non-Operating		\$ 443.06	Total Non-Operating		\$ 269.75
Total Disbursements		\$ 14,835.55	Total Disbursements		\$ 7,798.05
STATE SOIL CONSERVATION BOARD—Dept. No. 83			BOARD OF BASIC SCIENCES—Dept. No. 85	1000	
Personal Services	1000		Personal Services	1000	
Salaries and Wages	1100	\$ 716.99	Professional Fees and Consulting Services	1200	\$ 1,755.93
Total		\$ 716.99	Total		\$ 1,755.93
Contractual Services	2000		Contractual Services	2000	
Publication of Notices	2220	\$ 273.98	Repairs to Equipment	2110	\$ 12.50
Postage	2410	25.00	Printing and Binding	2210	543.81
Travel—Employees	2510	901.81	Postage	2410	5.51
Total		\$ 1,200.79	Telephone, Telegraph, and Messenger Service	2420	7.88
Commodities	3000		Freight, Express, and Cartage	2430	3.43
Stationery and Office Supplies	3210	\$ 325.86	Travel—Employees	2510	36.19
Total		\$ 325.86	Travel—Other than Employees	2520	175.49
Capital Outlays	6000		Cleaning, Painting, and Waste Removal	2810	4.50
Office Furniture and Equipment	6115	\$ 631.59	Other Contractual Services	2990	2,395.86
Engineering and Scientific Equipment	6120	94.60	Total		\$ 3,185.17
Total		\$ 726.19	Commodities	3000	
Total Disbursements		\$ 2,969.83	Stationery and Office Supplies	3210	\$ 10.90
STATE BOARD OF ACCOUNTANCY—Dept. No. 84			Total		\$ 10.90
Personal Services	1000		Current Charges	4000	
Salaries and Wages	1100	\$ 1,000.00	Registrations, Dues, Fees, Commissions, etc.	4420	\$ 1.62
Professional Fees and Consulting Services	1200	2,000.82	Total		\$ 1.62
Total		\$ 3,000.82	Total Operating		\$ 4,953.62
Contractual Services	2000		Non-Operating	9000	
Repairs to Equipment	2110	\$ 2.50	Transfers to Other State Funds	9200	\$ 187.00
Printing and Binding	2210	479.35	Total Non-Operating		\$ 187.00
Photographing and Blue Printing	2230	12.00	Total Disbursements		\$ 5,140.62
Postage	2410	4.65	STATE BOARD OF DENTAL EXAMINERS—Dept. No. 86	1000	
Freight, Express, and Cartage	2430	1.83	Personal Services	1000	
Travel—Employees	2510	1,175.48	Salaries and Wages	1100	\$ 4,632.50
Travel—Other than Employees	2520	56.12	Professional Fees and Consulting Services	1200	1,660.10
Subsistence, Care, and Support of Persons	2610	175.00	Total		\$ 6,292.60
Other Contractual Services	2990	\$ 2,520.00	Contractual Services	2000	
Total		\$ 4,426.93	Repairs to Equipment	2110	\$ 16.50
Commodities	3000		Printing and Binding	2210	742.89
Stationery and Office Supplies	3210	\$ 29.75	Postage	2410	57.40
Total		\$ 29.75	Telephone, Telegraph, and Messenger Service	2420	3.49
Current Charges	4000		Freight, Express, and Cartage	2430	91.46
Rental of Buildings, Offices, and Land	4110	\$ 54.80	Travel—Employees	2510	726.22
Registrations, Dues, Fees, Commissions, etc.	4420	16.00	Travel—Other than Employees	2520	313.96
Total		\$ 70.80	Subsistence, Care, and Support of Persons	2610	27.00
Total Operating		\$ 7,528.30	Storage	2710	46.30
			Other Contractual Services	2990	271.50
			Total		\$ 2,296.72

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE BOARD OF DENTAL EXAMINERS (Continued)					
Commodities	3000		Capital Outlays	6000	
Parts and Fittings	3110	\$ 31.00	Office Furniture and Equipment	6115	\$ 214.50
Stationery and Office Supplies	3210	29.25	Books	6150	80.00
Chemicals and Laboratory Supplies	3220	22.00			
Medical, Surgical, and Dental Supplies	3221	258.90	Total		\$ 294.50
Clothing	3241	7.50			
Total		\$ 348.65	Total Operating		\$ 13,866.58
Current Charges	4000				
Rental of Buildings, Offices, and Land	4110	\$ 49.00	Non-Operating	9000	
Rental of Equipment	4120	7.50	Transfers to Other State Funds	9200	\$ 355.44
Registrations, Dues, Fees, Commissions, etc.	4420	235.00	Refunds to Taxpayers and Others	9450	1,379.15
Total		\$ 291.50	Total Non-Operating		\$ 1,734.59
Capital Outlays	6000		Total Disbursements		\$ 15,601.17
Medical, Surgical, and Dental Equipment	6125	\$ 499.50			
Revolving Funds	6500	50.00			
Total		\$ 549.50			
Total Operating		\$ 9,778.97			
Non-Operating	9000				
Transfers to Other State Funds	9200	\$ 287.08	Contractual Services	2000	
Total Non-Operating		\$ 287.08	Printing and Binding	2210	\$ 495.98
Total Disbursements		\$ 10,066.05	Photographing and Blue Printing	2230	2.50
STATE BOARD OF ENGINEERING EXAMINERS—					
Dept. No. 87					
Personal Services	1000		Postage	2410	178.58
Salaries and Wages	1100	\$ 4,405.00	Telephone, Telegraph, and Messenger Service	2420	141.47
Professional Fees and Consulting Services	1200	2,141.18	Travel—Employees	2510	1,424.33
Total		\$ 6,546.18	Travel—Other than Employees	2520	91.46
Contractual Services	2000		Total		\$ 2,334.32
Repairs to Equipment	2110	\$ 13.40			
Printing and Binding	2210	1,268.60	Commodities	3000	
Postage	2410	559.84	Stationery and Office Supplies	3210	\$ 195.51
Telephone, Telegraph, and Messenger Service	2420	270.48	Total		\$ 195.51
Freight, Express, and Cartage	2430	6.41	Current Charges	4000	
Travel—Employees	2510	1,187.52	Rental of Buildings, Offices, and Land	4110	\$ 600.00
Travel—Other than Employees	2520	1,761.35	Official Bonds	4230	23.14
Information and Credit Services	2910	24.00	Registrations, Dues, Fees, Commissions, etc.	4420	2.50
Other Contractual Services	2990	1,228.00	Total		\$ 625.64
Total		\$ 6,319.60	Capital Outlays	6000	
Commodities	3000		Office Furniture and Equipment	6115	\$ 125.31
Stationery and Office Supplies	3210	\$ 148.30	Total		\$ 125.31
Other Supplies	3251	78.00	Total Operating		\$ 9,990.78
Total		\$ 226.30			
Current Charges	4000		Non-Operating	9000	
Rentals of Buildings, Offices, and Land	4110	\$ 240.00	Transfers to Other State Funds	9200	\$ 269.68
Official Bonds	4230	30.00	Refunds to Taxpayers and Others	9450	25.00
Registrations, Dues, Fees, Commissions, etc.	4420	210.00	Total Non-Operating		\$ 294.68
Total		\$ 480.00	Total Disbursements		\$ 10,285.46
STATE BOARD OF OSTEOPATHIC EXAMINERS—					
Dept. No. 89					
Personal Services	1000		Total		\$ 681.50
Salaries and Wages	1100	\$ 555.00			
Professional Fees and Consulting Services	1200	126.50			

SCHEDULE 1 OF EXHIBIT C (Continued)

**STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE BOARD OF OSTEOPATHIC EXAMINERS (Continued)					
Contractual Services	2000		Personal Services	1000	
Repairs to Equipment	2110	\$ 23.00	Professional Fees and Consulting Services	1200	\$ 430.00
Printing and Binding	2210	251.13	Total		\$ 430.00
Postage	2410	206.43	Contractual Services	2000	
Telephone, Telegraph, and Messenger Service	2420	7.93	Repairs to Equipment	2110	\$ 15.00
Freight, Express, and Cartage	2430	1.29	Printing and Binding	2210	559.92
Travel—Other than Employees	2520	294.41	Publication of Notices	2220	11.90
Other Contractual Services	2990	22.50	Photographing and Blue Printing	2230	27.78
Total		\$ 806.69	Postage	2410	204.67
Commodities	3000		Telephone, Telegraph, and Messenger Service	2420	34.13
Stationery and Office Supplies	3210	\$ 43.30	Travel—Other than Employees	2520	1,057.89
Hand Tools and Minor Equipment	3236	.30	Other Contractual Services	2990	39.00
Total		\$ 43.60	Total		\$ 1,950.29
Current Charges	4000		Commodities	3000	
Rental of Buildings, Offices, and Land	4110	\$ 12.50	Fibre and Textile Products	3160	\$.45
Registrations, Dues, Fees, Commissions, etc.	4420	1,916.00	Stationery and Office Supplies	3210	355.77
Total		\$ 1,928.50	Total		\$ 356.22
Capital Outlays	6000		Current Charges	4000	
Office Furniture and Equipment	6115	\$ 5.99	Rental of Buildings, Offices, and Lands	4110	\$ 300.00
Total		\$ 5.99	Rental of Equipment	4120	12.00
Total Operating		\$ 3,466.28	Registrations, Dues, Fees, Commissions, etc.	4420	3,603.60
Non-Operating	9000		Total		\$ 3,915.60
Transfers to Other State Funds	9200	\$ 68.00	Capital Outlays	6000	
Refunds to Taxpayers and Others	9450	5.00	Office Furniture and Equipment	6115	\$ 24.95
Total Non-Operating		\$ 73.00	Total		\$ 24.95
Total Disbursements		\$ 3,539.28	Total Operating		\$ 6,677.06
STATE BOARD OF CHIROPODY—Dept. No. 91					
Personal Services	1000		Non-Operating	9000	
Professional Fees and Consulting Services	1200	\$ 20.00	Transfers to Other State Funds	9200	\$ 331.98
Total		\$ 20.00	Refunds to Taxpayers and Others	9450	50.00
Contractual Services	2000		Total Non-Operating		\$ 381.98
Repairs to Equipment	2110	\$ 6.00	Total Disbursements		\$ 7,059.04
Printing and Binding	2210	3.15			
Postage	2410	18.22			
Telephone, Telegraph, and Messenger Service	2420	9.86			
Total		\$ 37.23			
Commodities	3000				
Stationery and Office Supplies	3210	\$ 7.60			
Total		\$ 7.60			
Total Operating		\$ 64.83			
Non-Operating	9000				
Transfers to Other State Funds	9200	\$ 46.10			
Total Non-Operating		\$ 46.10			
Total Disbursements		\$ 110.93			
STATE BOARD OF NATUROPATHIC EXAMINERS—Dept. No. 93					
Personal Services	1000		Contractual Services	2000	
Professional Fees and Consulting Services	1200	\$ 25.00	Printing and Binding	2210	\$ 144.75
Total		\$ 25.00	Publication of Notices	2220	13.04
Contractual Services	2000		Freight, Express, and Cartage	2430	12.87
Printing and Binding	2210		Travel—Other than Employees	2520	364.80
Postage	2410		Other Contractual Services	2990	25.00
Telephone, Telegraph, and Messenger Service	2420		Total		\$ 560.46
Total			Commodities	3000	
			Stationery and Office Supplies	3210	\$ 13.50
			Total		\$ 13.50

SCHEDULE 1 OF EXHIBIT C (Continued)
STATEMENT OF DISBURSEMENTS OF DEPARTMENTS BY CHARACTER AND
OBJECT IN DETAIL FOR THE FISCAL YEAR ENDED JUNE 30, 1947

CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS	CHARACTER AND OBJECT FOR WHICH DISBURSED	OBJECT CODE NO.	TOTAL DISBURSEMENTS
STATE BOARD OF NATUROPATHIC EXAMINERS (Continued)			Commodities	3000	
Current Charges	4000		Stationery and Office Supplies	3210	\$ 34.38
Registrations, Dues, Fees, Commissions, etc.	4420	\$ 1,296.04	Total		\$ 34.38
Total		\$ 1,296.04			
Total Operating		\$ 1,895.00			
Non-Operating	9000		Current Charges	4000	
Transfer to Other State Funds	9200	\$ 70.10	Official Bonds	4230	\$ 10.00
Total Non-Operating		\$ 70.10	Registrations, Dues, Fees, Commissions, etc.	4420	40.75
Total Disbursements		\$ 1,965.10	Total		\$ 50.75
STATE BOARD OF VETERINARY EXAMINERS—			Capital Outlays	6000	
Dept. No. 94			Office Furniture and Equipment	6115	\$ 121.12
Personal Services	1000		Total		\$ 121.12
Salaries and Wages	1100	\$ 300.00			
Professional Fees and Consulting Services	1200	258.00	Total Operating		\$ 938.43
Total		\$ 558.00			
Contractual Services	2000		Non-Operating	9000	
Printing and Binding	2210	\$ 23.75	Transfers to Other State Funds	9200	\$ 38.00
Postage	2410	22.74	Total Non-Operating		\$ 38.00
Telephone, Telegraph, and Messenger Service	2420	9.56			
Freight, Express, and Cartage	2430	.36	Total Disbursements		\$ 976.43
Travel—Other than Employees	2520	117.77			
Total		\$ 174.18	TOTAL ALL DISBURSEMENTS		\$224,442,307.14

**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES
THROUGH STATE TREASURER AS EX-OFFICIO COUNTY TREASURER
FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

STATE BOARD OF ADMINISTRATION — STATE TREASURER
AS EX-OFFICIO COUNTY TREASURER

COUNTIES	2 CENTS GAS TAX	AUTO TRANSPORTATION MILEAGE TAX	MOTOR FUEL TAX	TOTAL THROUGH BOARD OF ADMINISTRATION
Alachua.....	\$ 221,835.92	\$ 10,717.47	\$ 60.54	\$ 232,613.93
Baker.....	54,253.77	4,625.04	14.80	58,893.61
Bay.....	211,247.92	9,627.61	57.65	220,933.18
Bradford.....	66,968.29	5,809.97	18.29	72,796.55
Brevard.....	161,870.64	13,314.73	44.19	175,229.56
Broward.....	222,526.18	7,235.48	60.74	229,822.40
Calhoun.....	54,209.23	2,844.71	14.81	57,068.75
Charlotte.....	106,859.78	3,472.41	29.18	110,361.37
Citrus.....	83,223.25	6,985.77	22.72	90,231.74
Clay.....	88,099.77	10,090.21	24.05	98,214.03
Collier.....	197,676.11	4,257.52	53.97	201,987.60
Columbia.....	109,810.18	8,274.85	29.99	118,115.02
Dade.....	749,755.30	20,703.49	204.67	770,663.46
De Soto.....	83,913.55	2,020.50	22.91	85,956.96
Dixie.....	66,166.67	2,695.06	18.06	68,879.79
Duval.....	684,434.79	28,842.81	186.84	713,464.44
Escambia.....	311,616.85	6,519.08	85.06	318,220.99
Flagler.....	54,209.23	4,722.84	14.81	58,946.88
Franklin.....	74,026.93	2,113.75	20.21	76,160.89
Gadsden.....	102,929.64	5,626.20	28.07	108,583.91
Gilchrist.....	36,139.52	624.52	9.87	36,773.91
Glades.....	72,167.66	393.91	19.71	72,581.28
Gulf.....	57,938.98	1,508.34	15.82	59,463.14
Hamilton.....	56,803.35	4,217.95	15.52	61,036.82
Hardee.....	94,434.74	1,403.70	25.79	95,864.23
Hendry.....	99,645.23	1,651.16	27.19	101,323.58
Hernando.....	70,007.75	4,760.15	19.10	74,787.00
Highlands.....	134,248.32	5,348.26	36.64	139,633.22
Hillsborough.....	529,812.11	38,498.66	144.62	568,455.39
Holmes.....	67,190.95	2,451.71	18.35	69,661.01
Indian River.....	82,098.77	3,410.10	22.41	85,531.28
Jackson.....	125,363.74	9,660.82	34.23	135,058.79
Jefferson.....	83,891.28	4,222.50	22.90	88,136.68
Lafayette.....	54,843.84	869.70	14.96	55,728.50
Lake.....	314,300.03	3,565.22	85.78	317,951.03
Lee.....	167,092.27	5,719.44	45.60	172,857.31
Leon.....	151,115.62	7,854.11	41.25	159,010.98
Levy.....	165,489.04	5,754.48	45.17	171,288.69
Liberty.....	63,839.76	934.28	17.43	64,791.47
Madison.....	94,267.74	5,215.88	25.72	99,509.34
Manatee.....	186,898.85	4,830.21	51.00	191,780.06
Marion.....	281,712.14	11,753.65	76.90	293,542.69
Martin.....	100,046.05	5,691.25	27.32	105,764.62
Monroe.....	253,187.99	13,191.93	69.10	266,449.02
Nassau.....	80,428.77	6,414.92	21.93	86,865.62
Okaloosa.....	118,739.88	7,205.93	32.49	125,978.30
Okeechobee.....	97,808.21	1,568.37	26.71	99,403.29
Orange.....	318,764.58	10,483.67	86.99	329,335.24
Osceola.....	186,631.64	4,412.18	50.96	191,094.78
Palm Beach.....	516,474.11	17,731.45	140.97	534,346.53
Pasco.....	160,345.34	5,930.50	43.78	166,319.62
Pinellas.....	419,211.44	8,233.01	114.45	427,558.90
Polk.....	439,062.56	20,096.28	119.88	459,278.72
Putnam.....	130,718.36	4,040.08	35.62	134,794.06
St. Johns.....	159,989.05	10,093.87	43.56	170,126.48
St. Lucie.....	98,019.76	4,001.89	26.75	102,048.40
Santa Rosa.....	118,627.93	6,009.66	32.39	124,669.98
Sarasota.....	153,119.68	4,586.39	41.79	157,747.86
Seminole.....	111,201.87	3,896.80	30.35	115,129.02
Sumter.....	121,511.53	2,269.29	33.15	123,813.97
Suwannee.....	100,090.59	3,670.27	27.33	103,788.19
Taylor.....	115,722.10	4,693.28	31.58	120,446.96
Union.....	52,394.47	1,544.72	14.32	53,953.51
Volusia.....	338,437.56	13,783.26	92.39	352,313.21
Wakulla.....	54,298.31	1,921.80	14.83	56,234.94
Walton.....	132,756.43	5,285.52	36.24	138,078.19
Washington.....	61,022.99	2,957.96	16.67	63,997.62
Totals.....	\$11,133,546.89	\$ 454,862.53	\$ 3,039.07	\$11,591,448.49

**STATEMENT OF AMOUNTS DISTRIBUTED TO COUNTIES,
INTANGIBLE TAX DISTRIBUTION, STATE RACING FUND, AND RAILROAD
AND TELEGRAPH LICENSE FUND FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

COUNTIES	DISTRIBUTION TO COUNTIES			
	INTANGIBLE TAX	STATE RACING FUND	RAILROAD AND TELEGRAPH FUND	TOTAL
Alachua.....	\$ 1,862.16	\$ 90,900.00	\$ 1,510.27	\$ 94,272.43
Baker.....	106.88	90,900.00	339.42	91,346.30
Bay.....	1,106.21	90,900.00	550.32	92,556.53
Bradford.....	180.38	90,900.00	440.30	91,520.68
Brevard.....	2,914.32	90,900.00	997.56	94,811.88
Broward.....	15,982.64	90,900.00	1,086.46	107,969.10
Calhoun.....	90.54	90,900.00	109.83	91,100.37
Charlotte.....	1,174.95	90,900.00	437.22	92,512.17
Citrus.....	169.32	90,900.00	697.29	91,766.61
Clay.....	512.44	90,900.00	330.83	91,743.27
Collier.....	1,353.60	90,900.00	428.57	92,682.17
Columbia.....	614.07	90,900.00	514.14	92,028.21
Dade.....	115,362.28	90,900.00	5,682.78	211,945.06
De Soto.....	294.18	90,900.00	486.05	91,680.23
Dixie.....	51.01	90,900.00	188.89	91,139.90
Duval.....	50,904.05	90,900.00	4,738.27	146,542.32
Escambia.....	6,008.23	90,900.00	1,397.45	98,305.68
Flagler.....	124.64	90,900.00	404.48	91,429.12
Franklin.....	128.65	90,900.00	228.10	91,256.75
Gadsden.....	1,589.16	90,900.00	526.72	93,015.88
Gilchrist.....	99.49	90,900.00	248.13	91,247.62
Glades.....	37.74	90,900.00	281.76	91,219.50
Gulf.....	1,580.84	90,900.00	154.67	92,635.51
Hamilton.....	140.60	90,900.00	301.50	91,342.10
Hardee.....	420.66	90,900.00	308.77	91,629.43
Hendry.....	268.53	90,900.00	223.53	91,392.06
Hernando.....	488.55	90,900.00	470.07	91,858.62
Highlands.....	1,465.20	90,900.00	711.65	93,076.85
Hillsborough.....	20,009.40	90,900.00	3,334.81	114,244.21
Holmes.....	81.23	90,900.00	211.78	91,193.01
Indian River.....	1,306.51	90,900.00	451.74	92,658.25
Jackson.....	1,077.60	90,900.00	581.86	92,559.46
Jefferson.....	1,419.44	90,900.00	337.15	92,656.59
Lafayette.....	46.32	90,900.00	168.16	91,114.48
Lake.....	4,123.27	90,900.00	1,255.53	96,278.80
Lee.....	2,936.75	90,900.00	746.74	94,583.49
Leon.....	3,485.25	90,900.00	540.28	94,925.53
Levy.....	141.83	90,900.00	552.32	91,594.15
Liberty.....	8.96	90,900.00	224.07	91,133.03
Madison.....	246.64	90,900.00	481.92	91,628.56
Manatee.....	5,155.12	90,900.00	693.22	96,748.34
Marion.....	2,397.88	90,900.00	1,402.81	94,700.69
Martin.....	1,885.07	90,900.00	620.32	93,405.39
Monroe.....	1,044.66	90,900.00	256.77	92,201.43
Nassau.....	421.72	90,900.00	900.85	92,222.57
Okaloosa.....	508.54	90,900.00	601.75	92,010.29
Okeechobee.....	458.66	90,900.00	454.06	91,812.72
Orange.....	19,839.16	90,900.00	1,636.42	112,375.58
Osceola.....	761.04	90,900.00	482.67	92,143.71
Palm Beach.....	72,229.58	90,900.00	2,228.19	165,357.77
Pasco.....	993.05	90,900.00	932.10	92,825.15
Pinellas.....	34,548.31	90,900.00	2,048.98	127,497.29
Polk.....	10,538.33	90,000.00	3,376.05	104,814.38
Putnam.....	949.41	90,900.00	847.74	92,697.15
St. Johns.....	7,183.59	90,900.00	746.26	98,829.85
St. Lucie.....	1,501.26	90,900.00	457.88	92,859.14
Santa Rosa.....	277.93	90,900.00	175.86	91,353.79
Sarasota.....	9,414.24	90,900.00	621.93	100,936.17
Seminole.....	1,574.92	90,900.00	974.39	93,449.31
Sumter.....	77.38	90,900.00	648.72	91,626.10
Suwannee.....	284.02	90,900.00	600.76	91,784.78
Taylor.....	236.77	90,900.00	521.37	91,658.14
Union.....	133.90	90,900.00	227.02	91,260.92
Volusia.....	19,017.86	90,900.00	1,844.20	111,762.06
Wakulla.....	81.94	90,900.00	82.25	91,064.19
Walton.....	293.12	90,900.00	190.17	91,383.29
Washington.....	152.32	90,900.00	101.72	91,154.04
Totals.....		\$ 431,874.30	\$ 6,090,300.00	\$ 56,355.85
				\$ 6,578,530.15

**STATEMENT OF TEACHERS' SALARY AND STATE FOUNDATION PROGRAM
FUNDS, DISTRIBUTED TO COUNTIES FOR THE FISCAL YEAR
ENDED JUNE 30, 1947**

COUNTIES	TEACHERS' SALARY FUND	STATE FOUNDATION PROGRAM FUND	TOTAL DISTRIBUTION
Alachua.....	\$ 396,915.45	\$ 56,628.00	\$ 453,543.45
Baker.....	92,077.30	11,953.00	104,030.30
Bay.....	316,638.85		316,638.85
Bradford.....	133,091.20	15,762.00	148,853.20
Brevard.....	170,035.55		170,035.55
Broward.....	381,864.42		381,864.42
Calhoun.....	112,912.60	24,192.00	137,104.60
Charlotte.....	35,640.90		35,640.90
Citrus.....	72,227.05		72,227.05
Clay.....	91,122.10	1,121.00	92,243.10
Collier.....	49,401.75		49,401.75
Columbia.....	189,239.05	14,519.00	203,758.05
Dade.....	1,877,374.36		1,877,374.36
De Soto.....	80,256.70	5,319.00	85,575.70
Dixie.....	59,093.05	2,941.00	62,034.05
Duval.....	1,653,630.30		1,653,630.30
Escambia.....	774,896.05	83,363.00	858,259.05
Flagler.....	33,163.35		33,163.35
Franklin.....	65,272.00	13,582.00	78,854.00
Gadsden.....	277,082.63	29,266.00	306,348.63
Gilchrist.....	58,446.30	11,649.30	70,095.60
Glades.....	22,556.65		22,556.65
Gulf.....	74,943.40	5,476.00	80,419.40
Hamilton.....	113,250.90	22,244.00	135,494.90
Hardee.....	104,465.05	13,170.63	117,635.68
Hendry.....	60,545.75		60,545.75
Hernando.....	59,719.90		59,719.90
Highlands.....	133,220.55		133,220.55
Hillsborough.....	1,418,943.93		1,418,943.93
Holmes.....	197,815.95	46,254.00	244,069.95
Indian River.....	96,515.00		96,515.00
Jackson.....	429,949.45	97,466.00	527,415.45
Jefferson.....	129,837.55	8,112.50	137,950.05
Lafayette.....	61,540.75	16,512.00	78,052.75
Lake.....	298,062.20		298,062.20
Lee.....	177,030.40		177,030.40
Leon.....	367,105.25		367,105.25
Levy.....	145,459.05	20,342.20	165,801.25
Liberty.....	56,710.03	10,549.00	67,259.03
Madison.....	182,920.80	30,149.00	213,069.80
Manatee.....	258,351.75	12,346.00	270,697.75
Marion.....	360,538.25		360,538.25
Martin.....	67,132.65		67,132.65
Monroe.....	108,146.55		108,146.55
Nassau.....	141,737.75	9,847.00	151,584.75
Okaloosa.....	195,308.55	54,461.00	249,769.55
Okeechobee.....	41,003.95	2,810.00	43,813.95
Orange.....	614,507.03		614,507.03
Osceola.....	83,102.40		83,102.40
Palm Beach.....	578,294.00		578,294.00
Pasco.....	166,453.55	13,678.00	180,131.55
Pinellas.....	680,938.20		680,938.20
Polk.....	940,553.60		940,553.60
Putnam.....	193,209.10	688.00	193,897.10
St. Johns.....	155,707.55		155,707.55
St. Lucie.....	121,414.87		121,414.87
Santa Rosa.....	228,929.60	53,009.00	281,938.60
Sarasota.....	166,622.70		166,622.70
Seminole.....	193,925.50		193,925.50
Sumter.....	145,727.70	39,222.00	184,949.70
Swanee.....	206,442.60	23,931.00	230,373.60
Taylor.....	127,976.90	15,231.00	143,207.90
Union.....	58,635.35	8,676.00	67,311.35
Volusia.....	451,491.20		451,491.20
Wakulla.....	72,028.05	16,976.00	89,004.05
Walton.....	200,810.90	51,140.00	251,950.90
Washington.....	181,846.20	45,338.00	227,184.20
Totals.....	\$17,791,809.97	\$ 887,923.63	\$18,679,733.60

**STATEMENT OF DISTRIBUTION TO CITIES AND TOWNS
FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX	INSURANCE PREMIUM TAX FIREMEN'S RELIEF AND PENSION FUND
Alachua.	\$ 25.00	
Apalachicola.	25.00	
Apopka.	50.00	
Arcadia.	50.00	
Archer.	50.00	
Auburndale.	25.00	
Avon Park.	25.00	
Baldwin.	75.00	
Bartow.	75.00	
Belle Glade.	25.00	\$ 546.13
Bellevue.	50.00	
Blountstown.	50.00	
Boca Raton.	50.00	130.99
Bonifay.	75.00	
Bowling Green.	50.00	
Boynton.	50.00	99.13
Bradenton.	50.00	1,681.21
Branford.	50.00	
Bronson.	25.00	
Brooksville.	100.00	257.22
Bunnell.	25.00	
Bushnell.	50.00	
Callahan.	50.00	
Carrabelle.	25.00	
Cedar Keys.	25.00	
Chattahoochee.	50.00	
Chiefland.	125.00	
Chipley.	75.00	
Clearwater.	125.00	2,092.96
Clermont.	25.00	
Clewiston.	50.00	
Cocoa.	100.00	553.22
Coleman.	50.00	
Coral Gables.	50.00	
Coronado Beach.		23.29
Cottondale.	125.00	
Crescent City.	25.00	
Crestview.	125.00	
Cross City.	50.00	
Crystal River.	25.00	
Dade City.	75.00	
Dania.	25.00	
Davenport.	50.00	
Daytona Beach.	150.00	3,570.19
DeFuniak Springs.	100.00	
DeLand.	100.00	1,148.92
Delray.	75.00	
Delray Beach.		908.79
Dunnellon.	100.00	
Eau Gallie.	75.00	
Eustis.	25.00	533.58
Everglades.	25.00	
Fernandina.	50.00	
Fort Lauderdale.	150.00	5,226.48
Fort Meade.	50.00	
Fort Myers.	100.00	2,079.99
Fort Pierce.	75.00	
Fort Walton.	50.00	
Frostproof.	25.00	
Gainesville.	125.00	1,606.36
Graceville.	25.00	
Green Cove Springs.	25.00	
Greenville.	100.00	
Gulf Port.		187.20

**STATEMENT OF DISTRIBUTION TO CITIES AND TOWNS
FOR THE FISCAL YEAR ENDED JUNE 30, 1947 (Continued)**

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX	INSURANCE PREMIUM TAX FIREMEN'S RELIEF AND PENSION FUND
Groveland.....	50.00	
Hampton.....	25.00	416.90
Haines City.....		
Hastings.....	25.00	
Havana.....	100.00	
Hawthorne.....	50.00	
High Springs.....	25.00	
Holly Hill.....		104.95
Hollywood.....	50.00	2,147.39
Homestead.....	50.00	399.89
Inverness.....	75.00	
Jacksonville.....	600.00	21,239.80
Jacksonville Beach.....		1,153.90
Jasper.....	75.00	
Jay.....	25.00	
Key West.....	50.00	1,139.87
Kissimmee.....	25.00	427.45
LaBelle.....	50.00	
Lake Butler.....	25.00	
Lake City.....	153.96	596.42
Lakeland.....	175.00	3,004.97
Lake Placid.....	25.00	
Lake Wales.....	25.00	
Lake Worth.....	25.00	1,449.00
Lawtey.....	75.00	
Lee.....	25.00	
Leesburg.....	50.00	925.41
Live Oak.....	89.41	639.06
Lynn Haven.....	25.00	45.21
MacClenny.....	50.00	
Madison.....	100.00	
Manatee.....		83.12
Marianna.....	175.00	1,048.34
Mayo.....	64.40	
McIntosh.....	25.00	
Melbourne.....	125.00	586.09
Miami.....	546.73	44,644.61
Miami Beach.....	94.53	11,712.91
Micanopy.....	25.00	
Milton.....	150.00	118.28
Monticello.....	75.00	
Moore Haven.....	25.00	
Mount Dora.....	25.00	373.75
Mulberry.....	25.00	
Naples.....	25.00	
Neptune Beach.....		79.03
Newberry.....	25.00	
New Smyrna Beach.....	100.00	547.22
North Miami Beach.....		170.04
Ocala.....	175.00	
Okeechobee.....	50.00	
Opa Locka.....	25.00	
Orange City.....	25.00	
Orange Park.....	25.00	
Orlando.....	187.97	6,083.75
Ormond.....		129.87
Pahokee.....	50.00	532.28
Palatka.....	75.00	937.97
Palm Beach.....		1,505.73
Palmetto.....	25.00	
Panama City.....	225.00	1,986.10
Pass-a-Grille Beach.....	25.00	
Pensacola.....	175.00	6,498.75
Perry.....	125.00	584.92

**STATEMENT OF DISTRIBUTION TO CITIES AND TOWNS
FOR THE FISCAL YEAR ENDED JUNE 30, 1947 (Continued)**

CITY OR TOWN	AUTO TRANSPORTATION MILEAGE TAX	INSURANCE PREMIUM TAX FIREMEN'S - RELIEF AND PENSION FUND
Pierson	25.00	
Plant City	75.00	
Pompano	25.00	323.28
Port Orange	25.00	
Port St. Joe	25.00	
Port Tampa	16.97	
Punta Gorda	50.00	
Quincy	50.00	832.69
Reddick	25.00	
River Junction		57.11
Rockledge		132.06
St. Augustine	75.00	1,215.18
St. Cloud	48.45	
St. Petersburg	254.29	10,567.70
Sanford	75.00	1,074.53
Sarasota	100.00	2,541.78
Sebastian	75.00	
Sebring	100.00	482.60
Sneads	25.00	
Starke	75.00	
Stuart	50.00	
Tallahassee	300.00	3,251.11
Tampa	626.41	15,133.79
Tarpon Springs	75.00	510.70
Tavares	25.00	
Titusville	75.00	349.00
Trenton	25.00	
Venice	25.00	
Vernon	25.00	
Vero Beach	75.00	845.14
Waldo	50.00	
Wauchula	50.00	
West Palm Beach	275.00	8,099.42
Wewahitchka	25.00	
Wildwood	50.00	
Williston	100.00	
Winter Garden	75.00	
Winter Haven	75.00	1,576.55
Winter Park	25.00	798.79
Zephyrhills	75.00	
Zolfo Springs	25.00	
 Totals	 \$ 11,808.12	 \$ 179,750.07

**STATEMENT OF STATE OFFICERS' AND EMPLOYEES' RETIRMENT FUND, AND
COUNTY OFFICERS' AND EMPLOYEES' RETIREMENT FUND FOR THE PERIOD
JULY 1, 1945, TO JUNE 30, 1947**

State Officers' and Employees' Retirement Fund

Contributions and Earnings

Employee Contributions.....	\$ 827,998.29
State Contributions.....	331,199.32
Total Contributions.....	\$ 1,159,197.61
Interest Earned on Investments.....	8,750.00
Benefits Paid.....	(11,156.12)
Total.....	<u>\$1,156,791.49</u>

Investments and Balance

Balance in Fund.....	\$ 258,349.54
Contributions in Transit and Due.....	77,107.13
Investments (U.S. Government Bonds).....	821,334.82
Total.....	<u>\$1,156,791.49</u>

County Officers' and Employees' Retirement Fund

Employee Contributions.....	\$ 422,781.46(1)
County Contributions.....	169,111.64(1)
Total Contributions.....	\$ 591,893.10
Interest Earned on Investments.....	3,750.00
Benefits Paid.....	(23,398.58)
Total.....	<u>\$ 572,244.52</u>

Balance in Fund.....	\$ 157,722.59
Contributions in Transit and Due.....	7,410.33
Investments (U.S. Government Bonds).....	407,111.60
Total.....	<u>\$ 572,244.52</u>

NOTE: (1) June contributions not included.

**STATEMENT OF UNEMPLOYMENT COMPENSATION ACCOUNT
WITH THE U. S. TREASURY
FOR THE FISCAL YEAR ENDED JUNE 30, 1947**

BALANCE July 1, 1946.....	\$ 60,547,286.21
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RECEIPTS

Quarter ending September 30, 1946.....	\$ 2,540,000.00
Quarter ending December 31, 1946.....	2,923,000.00
Quarter ending March 31, 1947.....	3,736,000.00
Quarter ending June 30, 1947.....	3,414,000.00
Total Receipts.....	
	\$ 12,613,000.00

EARNINGS

Quarter ending September 30, 1946.....	\$ 295,525.71
Quarter ending December 31, 1946.....	303,545.33
Quarter ending March 31, 1947.....	316,709.30
Quarter ending June 30, 1947.....	330,578.39
Total Earnings.....	
	\$ 1,246,358.73
Total Receipts and Earnings.....	
	\$ 13,859,358.73
Total Available.....	
	\$ 74,406,644.94

WITHDRAWALS

Quarter ending September 30, 1946.....	\$ 1,300,000.00
Quarter ending December 31, 1946.....	900,000.00
Quarter ending March 31, 1947.....	1,110,000.00
Quarter ending June 30, 1947.....	1,685,000.00
Total Withdrawals.....	
	\$ 4,995,000.00
BALANCE June 30, 1947.....	
	\$ 69,411,644.94

ALPHABETICAL INDEX OF DEPARTMENTS

Dept. No.		Dept. No.	
A. & M. College for Negroes, Florida.....	69	Industrial School for Boys, Florida.....	64
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